**2C ADVISORY COMMITTEE**

**AGENDA**

**City Hall**

**107 N Nevada Ave**

**Pikes Peak Room**

**22 August 2019**

**10:30 – 11:30am**

* **Call to Order/Introductions**
* **Road Tax Fund**
  + Update to financials
* 2C Anticipated Expenditures and Revenue
* YTD Revenue
* Year Over Year 2C Revenue Comparison
* Year Over Year 2C Expenditures Comparison
* **Budget Overview**
  + - 2019 Budget Report
    - 2C Program Spend and Completion Status
    - 2019 Maintenance of Effort Requirement
* **Public Outreach**
  + 2C Marketing Efforts
    - Cone Zone Map – <http://coloradosprings.maps.arcgis.com/apps/PublicInformation/index.html?appid=a8b81b446d5c483e8776f816e7df9ace>
    - Waze App
* 2C URL – <https://coloradosprings.gov/2c>
* 2019 Programs Map – <http://coloradosprings.maps.arcgis.com/apps/MapTools/index.html?appid=6b4fd17edcc8491ab5e12ffbcf064bb9>
* 2C Planned Paving – 5-Year Map –

<http://coloradosprings.maps.arcgis.com/apps/webappviewer/index.html?id=19807133d4774680bc764dcfe8e30c01>

* **Recent Examples of Public Outreach**
* Before/After paving photos on social media
* Behind the Springs podcast episode dedicated to 2C
* Website blog post detailing three main messages:
  + Promises kept
  + Realistic about the past, optimistic for the future
  + Efficiency through coordination
* **Coordination Efforts**
* Multiple weekly coordination meetings are taking place with all program stakeholders to include, but not limited to:
  + - School Districts
    - HOA’s
    - Businesses
    - Hospitals
    - Colorado Springs Utilities: Water, Gas, Electric, Waste Water
    - All City Departments
    - Colorado Department of Transportation
    - Private Contractors and Developers
* **2019 Work Schedule**
* **PPRTA Pre-Overlay Pipe Highlights**
  + Remove & replace pipe (linear feet) – 149, year to date – 149
  + Installed Manhole (ea) – 1, year to date – 1
  + Raised Manhole (ea) – 11, year to date – 16
  + Video (linear feet) – 9,922, year to date – 20,143
  + Jet/Vac (linear feet) – 9,321, year to date – 18,357
* **Pre-Overlay Concrete Highlights** 
  + 2019 Overlay Streets
    - Segments Completed – 19, year to date – 29
    - Lane miles Completed – 62, year to date – 85
    - Ped Ramps Installed – 22, year to date – 48
    - Ped Ramps Retrofitted – 203, year to date – 318
* **Asphalt Overlay Highlights**
  + Martin Marietta Materials and Schmidt Construction placed:
    - Lane Miles Completed – 36, year to date – 36
    - Asphalt installed (tons) – 26,043, year to date – 23,043
* **2020 Paving List**
* **Attachments:**
  + 2C Anticipated Expenditures and Revenue
  + YTD Revenue
  + Year Over Year 2C Revenue Comparison
  + Year Over Year 2C Expenditures Comparison
  + 2019 Budget Report
  + 2C Program Spend and Completion Status
  + 2019 Maintenance of Effort Requirement
  + 2019 Work Schedule
  + 2019 Paving List
  + 2020 Paving List