



2022 Consolidated Annual Performance Evaluation Report (CAPER)

Program Year 2022
April 1, 2022 through March 31, 2023

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Executive Summary

The 2022 Consolidated Annual Performance Evaluation Report (CAPER) covers the Program Year April 1, 2022 through March 31, 2023, referred to in this report as PY 2022. Prepared annually by the City of Colorado Springs, Colorado, Community Development Division (CDD), the CAPER provides an update on CDD's efforts to achieve the goals established in this third year under the 2020-2024 Five Year Consolidated Plan. Preparation and distribution of the CAPER is a requirement for communities that receive grant funding from the U.S. Department of Housing and Urban Development (HUD).

Currently, The City of Colorado Springs receives annual grant funding from three HUD programs, which are managed by the Community Development Division (CDD):

- CDBG - Community Development Block Grant
- HOME - HOME Investment Partnerships Program
- ESG – Emergency Solutions Grant

CDD received additional one-time allocations to provide pandemic relief funding for community development activities through the CARES Act, American Rescue Plan Act and federal appropriations.

The total funds made available to the Community Development Division (CDD) from HUD for Program Year 2022 included \$6,907,659 in CDBG funds, \$6,705,674 in HOME funds, \$373,181 in ESG, \$2,815,634 in CARES Act funds and \$5,736,981 in HOME-ARP funds for a total of \$20,338,858.80. These include the 2022 entitlement amounts \$3,032,763.00 in CDBG, \$1,754,596.00 in HOME, and \$270,237.00 in ESG and all prior year balances. Total expenditures of all grant funds this program year amounted to \$9,452,991.79. Jurisdictions have seven years to spend CDBG funds, though CDD is expending funds well before this deadline.

In 2022 the City continued utilizing additional funds received in 2020 through the CARES Act to prevent the spread of COVID-19 and mitigate economic impacts of the coronavirus pandemic. This CAPER report is inclusive of financial accounting and outcomes achieved for CARES Act CV-funded activities during the 2022 program year.

CDBG, HOME, and ESG funds are fully programmed, but the balances have not been fully expended. Some contracts have extended into Program Year 2023 and accomplishments will be reported in the 2023 CAPER.

The 2020-2024 Five Year Consolidated Plan identified five priority needs and eleven goals for the use of HUD funds in the community:

1. Improved Public Infrastructure & Facilities

- 1A. Expand Public Infrastructure
- 1B. Improve Public Infrastructure Capacity
- 1C. Improve Access to Public Facilities
- 2. Increased Supply of Affordable Housing
 - 2A. Provide Owner Occupied Housing Rehab
 - 2B. Increase Homeownership Opportunities
 - 2C. Increase Affordable Rental Housing Options
- 3. Public Services & Quality of Life Improvements
 - 3A. Provide Supportive Services for Special Needs
 - 3B. Provide Vital Services for LMI Households
- 4. Neighborhood Economic Development Opportunities
 - 4A. Direct Assistance to For-Profit Businesses
- 5. Homeless Housing & Supportive Services
 - 5A. Provide Homelessness Prevention and Rapid Re-Housing Assistance
 - 5B. Provide Assistance for Street Outreach and Homeless Shelters

The Division continued to find new ways to collaborate with other City departments, local housing agencies and service providers, state agencies, El Paso County, neighborhood leaders and advocates to fund activities in support of each of these goals and ensure fair geographic and demographic representation.

CDD successfully met all HUD required expenditure deadlines in Program Year 2022, indicating the Division is distributing its available funds out in the community in a timely way. CDD's internal record-keeping and reporting back to HUD on the uses of its grant funds resulted in a year without any significant audit findings or monitoring concerns.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The outcomes in the table below (Table 1 - Accomplishments – Program Year & Strategic Plan to Date) are from projects funded by regular annual entitlement funds as well as CARES Act funded CDBG-CV and ESG-CV activities during the program year.

The Community Development Division is making steady progress across most goals established in the Consolidated Plan.

Highlights for PY 2022 include:

- The City's Community Development Division leveraged over \$15,159,605 in additional public and private resources throughout the program year.
- The City adopted a new zoning and subdivision ordinance that includes various changes to facilitate increased housing affordability and accessibility including expanding multifamily residential zones in all parts of the city, decreasing parking requirements, allowing group home living in more zones, adding affordable housing incentives in more overlay zones and creating more multimodal opportunities.
- CDD's affordable housing construction pipeline remains robust, with an additional 1,351 units in development (632 units actively under construction, 177 units with financing secured that are preparing to break ground, and 542 units preparing for financial closing.)
- The City's new affordable housing development fee rebate program got a successful start this year. The first rebates were awarded during PY2022. Four projects received rebates for a total of \$284,160.71. During PY2022 the program saw significant success in encouraging developers to adapt their projects to align more closely with community needs.
- The City helped launch a new senior tenant based rental assistance program with Silver Key Senior Services.
- The City initiated a locally-based Emergency Rental Assistance Program with its second round of funding from the U.S. Treasury. Catholic Charities stepped up to administer this program and helped over 400 families avoid eviction and remain stably housed in PY 2022.
- The City successfully transitioned its COVID isolation shelter to a partnership with El Paso County Health Department and local nonprofits.
- In 2022, local agencies that provide street outreach to people experiencing homelessness began meeting on a monthly basis to share best practices, trainings and support.
- The City approved general fund support for the Colorado Springs Fire Department's Homeless Outreach Program (HOP), an initiative that started in recent years with grant funding and support through the Community Development Division. This new funding helps ensure ongoing support for a very successful program that connects the highest need "super utilizers" with services, reducing emergency room visits and interaction with law enforcement.
- The WorkCOS program, which started with the 2019 Homelessness Initiative and provides employment and job training to people experiencing homelessness, grew to two teams of eight people.
- The Community Development Division Manager regularly participates in state level meetings focused on new funding streams for affordable housing development and related services. Community Development will leverage annual HUD funding, as well as local incentives and philanthropic contributions, to access additional resources.
- The City submitted and received approval from HUD for its allocation plan to spend HOME-ARP funds. These funds, American Rescue Plan-enabled allocations to HOME jurisdictions, are designed to create permanent housing projects for highly vulnerable populations at

risk of or experiencing homelessness. The City has been strategizing how to leverage other grant and financing resources to bring more service provider/development teams to the table. We will be soliciting project applications in PY 2023.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
1A. Expand Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	885	7.08%	2500	0	0.00%
1A. Expand Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	25	0	0.00%	5	0	0.00%
1B. Improve Public Infrastructure Capacity	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	13962	112%	2500	0	0.00%

1B. Improve Public Infrastructure Capacity	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	25	0	0%	5	0	0%
1C. Improve Access to Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	28947	232%	2500	39	2%
2A. Provide for Owner Occupied Housing Rehab	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	250	119	47.6%	0	0	0.00%
2A. Provide for Owner Occupied Housing Rehab	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	165	66%	70	51	73%
2B. Increase Homeownership Opportunities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	25	0	0.00%	5	0	0.00%
2B. Increase Homeownership Opportunities	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	75	16	21%	10	0	0%
2C. Increase Affordable Rental Housing Options	Affordable Housing	CDBG: \$500000 / HOME: \$	Rental units constructed	Household Housing Unit	250	154	62%	593	0	0.00%

2C. Increase Affordable Rental Housing Options	Affordable Housing	CDBG: \$500000 / HOME: \$	Rental units rehabilitated	Household Housing Unit	50	131	262%	105	2	2%
2C. Increase Affordable Rental Housing Options	Affordable Housing	CDBG: \$500000 / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	75	51	68%	20	14	70%
3A. Provide Supportive Services for Special Needs	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	6306	50%	2500	0	0.00%
3A. Provide Supportive Services for Special Needs	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	0	0.00%	0	0	0.00%
3B. Provide Vital Services for LMI Households	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	36269	290%	2500	14984	599%
3B. Provide Vital Services for LMI Households	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	0	0.00%	0	0	0.00%
4A. Direct Assistance to For-Profit Businesses	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	23	460%	10	0	0.00%

5A. Provide Homeless Rapid Re-Housing Assistance	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	59	59%	40	6	15%
5A. Provide Homeless Rapid Re-Housing Assistance	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	50	18	36%	20	0	0.00%
5B. Provide Assistance to Homeless Shelters	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	15000	10218	68%	3500	3827	109%
5B. Provide Assistance to Homeless Shelters	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	25	0	0.00%	0	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Every dollar of our funding went toward activities that served to prevent and end homelessness, preserve and create affordable housing, and improve struggling neighborhoods. Additional CARES Act funds went toward meeting these goals while preventing the spread of COVID-19 and mitigating impacts of the coronavirus pandemic.

During this second year of our Consolidated Plan period, our funding helped accomplish the following:

- Created a new senior tenant based rental assistance program to keep seniors housed and avoid displacement as the price of housing continues to increase far faster than incomes.
- Increased housing navigation services for residents as the tightening housing market presents increased challenges even for those with vouchers or other assistance.
- Continued to invest in the expansion of a new innovative program facilitating home sharing by elderly homeowners who benefit from tenants providing rent and help around the house, while providing renters with affordable housing.
- Provided rehabilitation and modification for low income seniors to increase safety and accessibility to stay in their homes.
- Provided legal services to prevent unjust evictions.
- Commercial property acquisition in Southeast Colorado Springs – CDD helped Solid Rock Community Development Corporation acquire a strip mall to convert into a community investment trust to serve the immediate neighborhood. It will expand support for small neighborhood businesses and create wealth-building opportunities for residents.
- Supported emergency shelter and solutions for families experiencing homelessness.
- Supported street outreach and improved coordination among providers to more effectively bring people indoors where they can access services on the path toward self-sufficiency or to access permanent supportive housing.
- Supported the city’s first permanent supportive housing development for youth.

CDBG Public Facilities - Not yet reflected in the accomplishment numbers are new CDBG Public Facilities allocations made in PY2022. In March 2022, the City of Colorado Springs Community Development Division received \$5,389,340 in requests for \$1 million in funding made available through a public NOFA process, and awarded the following organizations:

- Early Connections Learning Centers will replace an aging and inefficient childcare facility to expand access for citizens.
- The Salvation Army will remodel their existing kitchen to double the number of meals they can serve annually to families experiencing homelessness.
- Silver Key Senior Services will support a unique and innovative partnership with National Alliance of Mental Alliance (NAMI) Colorado Springs by remodeling NAMI’s new location at the Silver Key campus.

The 2022 Public Facilities funding priorities were:

- Projects that expand access for low-to-moderate income citizens and HUD’s ‘Special Needs’ populations including elderly, frail elderly, severe mental illness, developmentally disabled, physically disabled, persons with alcohol or other drug addictions, persons with HIV/AIDS, and victims of domestic violence.

- Projects that increase access and facilitate human services, with an emphasis on people experiencing homelessness: examples include shelters, day centers, resource centers, recovery services, health clinics, childcare facilities, and related.
- Projects that demonstrate public private partnerships: fostering collaboration between local organizations, the City of Colorado Springs, and stakeholders through meaningful community outreach.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	8,468	11	2,982
Black or African American	2,603	3	791
Asian	176	0	32
American Indian or American Native	165	0	176
Native Hawaiian or Other Pacific Islander	33	0	27
Total	15,159	14	4,224
Hispanic	2,372	1	796
Not Hispanic	12,787	13	3,428

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The Community Development Division targets funding to agencies that serve eligible low and moderate income families.

Please see the CR-10 Supplement, Appendix C, for a more complete breakdown of racial and ethnic populations assisted by source of funds.

Table 2 above is restricted by limited categories and therefore totals may not match. Table 2 and the attached supplement include individuals and families served by CDBG-CV and ESG-CV funded activities.

The CR-10 Supplement shows a total of 19,397 individuals and families assisted in PY 2022 and compares the demographics of those served with the City of Colorado Springs as a whole. Compared with the overall population, the families and individuals assisted in 2022 include a higher proportion of Black or African American, American Indian or American Native, people of two or more races, seniors and people with a disability than the general population of residents.

These numbers show that outreach across cultures is present, and people from groups disproportionately affected by poverty and housing insecurity are being served at higher rates than the general population. Improvement efforts are always underway. In addition to this racial and ethnic breakdown by program, the Pikes Peak Continuum of Care (PPCoC) recently conducted an analysis of racial disparities across the whole population of people experiencing homelessness, utilizing data across multiple sources and all providers, not just ESG subrecipients.

The data show that Black and Indigenous people in El Paso County experience homelessness in disproportionately greater numbers than their white peers. According to HMIS data, the share of Black people experiencing homelessness (20%) is more than three times larger than their share of the general population (6.4%) of El Paso County. For Native Americans, their share of the homeless population (5%) is more than seven times higher than their share of the general population (0.7%) of El Paso County (2019 ACS).

In 2022, the Community Development Division sought guidance to improve data gathering regarding single-headed households. Past practice of only tracking female-headed households resulted in incomplete data on families served. To better understand and address equity, this year we began a process to include counts of single-headed households by gender, to include single parent households headed by male and nonbinary individuals. Not all funded activities are yet reporting, so current data includes only those that have begun collecting this information.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	6,909,271	3,338,912
HOME	public - federal	6,705,674	2,420,599
ESG	public - federal	373,181	192,731
CARES Act	public - federal	2,815,634	1,486,027
HOME-ARP	public - federal	5,736,981	120,099

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Division distributes federal funds city-wide. The Division uses either a direct award or competitive application process for grant funds, prioritizing projects and activities that serve vulnerable populations, demonstrate project readiness, and promise high-impact outcomes. Our policies and procedures in receiving applications for funds, such as the underwriting process for housing projects, the external application review committees for CDBG and ESG projects, and opportunities for citizen participation help ensure that funding awards are well-aligned with the priority needs established in the City's HUD Consolidated Plan. We also work extensively – and continue to build more institutional relationships – with the City's Planning Department, Colorado Springs Utilities, and other entities to ensure that our projects complement other public and private initiatives in high-needs areas, maximizing neighborhood benefits.

In the first quarter of 2023, Mayor John Suthers established the Community Development Advisory Committee (CDAC). Applications for membership on the committee were accepted in April, 2023. CDAC is a seven member advisory committee made up of representatives from City Council Districts throughout Colorado Springs. CDAC will meet approximately six times annually to advise the Community Development Division on priority uses of HUD funds for the coming Annual Action Plan. The first CDAC meeting is expected to be held prior to the end of the 2nd Quarter, 2023.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HUD funds allocated by the Division are matched as required for ESG and HOME funded activities. HUD grant allocations leveraged \$15,159,605 in additional public and private resources throughout the program year. ESG and CDBG Public Services applicants are required to report detailed leveraging budgets in their application proposals.

- ESG grants were matched with \$1,659,418
- CDBG Public Services funding leveraged \$10,045,187
- CDBG Public Facilities leveraged \$355,000
- CDBG Economic Development leveraged \$3,000,000
- CDBG Housing leveraged \$100,000

Highlights include:

- Silver Key leveraged \$361,786 in federal and non federal funds to support case management and resource navigation for seniors.
- Silver Key leveraged \$355,000 through a partnership with NAMI of Colorado Springs to create a headquarters for NAMI at Silver Key’s campus. The \$100,000 CDBG grant leveraged private donations and grants.
- Partners in Housing leveraged \$166,614 in nonfederal dollars through State Crime Victim Services and private foundation grants.
- The Place’s three funded programs leveraged \$850,651 in nonfederal funds to support outreach, services, and shelter for youth experiencing homelessness.
- The acquisition of a commercial retail plaza by Solid Rock Community Development Corporation leveraged \$3 million in grants and private capital, to establish a Community Hub in the Southeast.
- Brothers Redevelopment leveraged over \$100,000 in funding from Colorado Springs Utilities, Energy Resource Center, pro bono work from subcontractors, State of Colorado Weatherization Assistance Program Low-Income Solar, and a Community Aging in Place (CAPABLE) grant from Johns Hopkins University.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$2,852,667.23
2. Match contributed during current Federal fiscal year	\$4,095,430.61
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$6,948,097.84
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$6,948,097.84

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
*C009844	3/5/2020	\$400,000						\$400,000
*C009743	12/22/2020	\$500,000						\$500,000
*C009917	6/30/2020	\$575,000						\$575,000
*C009945	8/19/2021	\$1,820,050						\$1,820,050
C001573	5/13/2022					\$428,705.81		\$428,705.81
C010744	4/15/2022	\$300,000	\$23,891.60					\$323,891.60
C10810	5/27/2022		\$47,783.2					\$47,783.2

Table 6 – Match Contribution for the Federal Fiscal Year

* This was contributed during FFY 2020, but former policy was to report at closeout (which would fall in FFY2022 or FFY2023). Per correspondence with the City’s HUD representative, these projects should be reported in the 2022 CAPER.

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
1,565,566.07	948,353.80	897,622.85		1,606,852.15

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period							
	Total		Minority Business Enterprises				White Non-Hispanic
			Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts							
Number	0	0	0	0	0	0	
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Sub-Contracts							
Number	0	0	0	0	0	0	
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total		Women Business Enterprises	Male			
Contracts							
Number	0		0	0			
Dollar Amount	\$0.00		\$0.00	\$0.00			
Sub-Contracts							
Number	0		0	0			
Dollar Amount	\$0.00		\$0.00	\$0.00			

Table 8 - Minority Business and Women Business Enterprises

While the HOME project pipeline remains strong, no HOME contracts were completed during PY2022. Creek at Cottonwood and The Commons were reported in previous years, and all other projects under construction have not fully subcontracted their work yet. Projects expected to be reported in PY2023 include Sumner House, Village at Solid Rock, and Panorama Heights.

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted							
	Total	Minority Property Owners					White Non-Hispanic
		Alaskan Native or American Indian			Asian or Pacific Islander	Black Non-Hispanic	
Number	0	0	0	0	0	0	
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Table 9 – Minority Owners of Rental Property

The rental properties assisted with HOME funds during the 2022 program year (Village at Solid Rock, Sumner House, and Panorama Heights) are owned by entities, not individuals, and therefore do not identify with a racial or ethnic category.

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired	0					
Businesses Displaced	0					
Nonprofit Organizations Displaced	0					
Households Temporarily Relocated, not Displaced	0					
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Cost	0					

Table 10 – Relocation and Real Property Acquisition

No persons or business were displaced due to the multifamily development projects.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	70	12
Number of Non-Homeless households to be provided affordable housing units	593	25
Number of Special-Needs households to be provided affordable housing units	80	30
Total	743	67

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	40	14
Number of households supported through The Production of New Units	593	0
Number of households supported through Rehab of Existing Units	95	53
Number of households supported through Acquisition of Existing Units	15	0
Total	743	67

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

CDD's affordable housing construction pipeline remains robust, with an additional 1,351 units in development (632 units actively under construction, 177 units with financing secured that are preparing to break ground, and 542 units preparing for financial closing).

New Multifamily Production: Supply chain challenges continued to delay construction in PY2022, causing a lag in lease-up for three major HOME-funded multifamily projects (Creek at Cottonwood with 258 units, The Commons PSH, with 50 units, and Draper Commons with 95 units).

CDD does not count multifamily units constructed toward the annual goal until the project receives a Certificate of Occupancy and collects beneficiary information from the developer or property manager. As of April 2023, both Creek at Cottonwood and The Commons PSH are actively leasing and are expected to submit documentation of Certificates of Occupancy and beneficiary information during summer of 2023.

While Academy Heights was not supported with HUD funds from CDD, and thus is not included in the CR-20, the division supported the project financially with Private Activity Bonds. This 201-unit multifamily complex is restricted to households earning 30-70% AMI. The project completed construction during PY2022 and began leasing in March of 2023.

Multifamily Acquisition/Rehabilitation: This category fell short of reaching an estimated 20 units of affordable housing during the program year, though CDD will initiate a multifamily rehabilitation project beginning June 2023, at a 26-unit property owned by Greccio Housing.

Owner-Occupied Residential Rehabilitation: The CDBG program administered by Brothers Redevelopment Inc. (BRI) met their goal this year by billing 90 residential projects and painting nine homes through the Paint-A-Thon program. Of those 90, BRI approved 51 new clients this program year. Types of projects include Accessibility and Mobility (27%), Aging Home (42%), Fire/Life Safety/Electrical (42%), Combustion Appliances (19%), Plumbing (66%), and Lead-Based Paint/Asbestos testing (26%).

Homeownership Acquisition: The Rocky Mountain Community Land Trust (RMCLT) provided homeownership opportunities for 8 households, just short of the 10 homes estimated for this program year. The City provides downpayment assistance to RMCLT first-time homebuyers and to RMCLT to acquire and rehabilitate single-family residences. These beneficiary numbers will be reported in the 2023 CAPER, when the activity in IDIS is closed.

Homeownership New Units: Pikes Peak Habitat for Humanity (PPHFH) constructed three new single-family residences this program year and CDD provided downpayment assistance to these PPHFH first time homebuyers. CDD had originally estimated five units this program year, but also contributed to tap and entitlement fees as development subsidies for three homebuyer homes in pre-development. These beneficiary numbers will be reported in the 2023 CAPER, when the activity in IDIS is closed.

Rehabilitation for Accessibility: Two single-family properties in the Colorado Springs Housing Authority's portfolio received assistance from CDD to convert to 100% ADA fully accessible homes. This goal fell short of the five residences CDD had estimated for the program year.

Other differences in goals versus actual counts in housing are described below:

- Homeless – The Housing Authority's rate of placements for the TBRA program was slightly lower than expected due to significant staff turnover at the housing authority in summer of 2022. The Housing Authority has applied for grant funds to increase staff capacity in PY2023 and began to increase placements at the tail end of PY2022.
- Special Needs – Silver Key' Senior TBRA program launched later in the program year than expected, again due to staff turnover at the subrecipient level. The program was successful in bringing on two clients in late PY2022, and continues to add clients in PY2023.

Discuss how these outcomes will impact future annual action plans.

The division’s housing construction pipeline remains robust, with an additional 632 units actively under construction (Copper Rose, Panorama Heights, Village at Solid Rock, College Creek Apartments), 177 units with financing secured that are preparing to break ground (Paloma Garden, Artspace Apartments), and 542 units preparing for financial closing (Bentley Commons, Silver Key Senior Apartments, Launchpad Apartments, Myron Stratton Apartments, and Royal Pine Apartments).

In addition, staff turnover in the agencies administering TBRA programs has been addressed, and enrollment is expected to gradually increase.

Thus, outcomes are expected to meet or exceed goals in PY2023.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	28	10
Low-income	25	3
Moderate-income	0	1
Total	53	14

Table 13 – Number of Households Served

Narrative Information

TBRA: The Colorado Springs Housing Authority Tenant Based Rental Assistance (TBRA) program served 8 ELI, 3 VLI, and 1 LI households.

The Silver Key Senior Services Tenant Based Rental Assistance (TBRA) program served 2 ELI households.

Owner-Occupied Rehabilitation: the program administered by Brothers Redevelopment, is limited to serving incomes 50% AMI and lower. This program year, 53% were ELI and 47% VLI.

Homeownership Acquisition: Rocky Mountain Community Land Trust subsidized 8 first-time homebuyers, all of whom were 50%-80% AMI within the low-income range. This is due to the increasing cost of single-family homes in Colorado Springs, with a median home price of \$460,000 in March 2023 (Source: ppar.com). These will be reported in 2023 CAPER after the IDIS activity is marked completed.

Homeownership New Units: Pikes Peak Habitat for Humanity (PPHFH) served one VLI household and two low-income households in program year 2022. PPHFH’s program model provides flexibility as the organization acts as lender and offers homeownership to lower than typical AMI’s. This beneficiary will be reported in the 2023 CAPER after the IDIS activity is marked completed.

Rehabilitation for Accessibility: The funding for accessible units made possible to the Colorado Springs Housing Authority served one ELI and one VLI household.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In 2022 the City recognized the impact of the Colorado Springs Fire Department Homeless Outreach Program (HOP) by making a general fund allocation to support it after it had previously relied on grants. Community members, including people with lived experience and non-profit representatives, shared that the HOP team provides lifesaving assistance and hope for the unsheltered community and assists the sheltered community in feeling safe. The trust and rapport the teams have created in the community has been a tremendous gain for all involved. The HOP includes:

- Two teams of two CSFD responders work the downtown area.
- Each team has a mental health practitioner and an EMT.
- Teams focus outreach on Colorado Springs Police Department "super utilizers" who are responsible for a high number of calls for service.
- Focus is on connecting people to shelter, housing, benefits, assisted living and sober living.

This past year, a local doctor began volunteering once a week with HOP providing medical care in the field such as cleaning and bandaging wounds, removing stitches, while also providing medical referrals and prescriptions as appropriate.

In 2022, community street outreach providers began meeting on a monthly basis to share best practices, trainings, and support. These meetings include the CSFD HOP team, CSPD Homeless Outreach Team (HOT) team, outreach workers from homeless service providers The Place and Homeward Pikes Peak, as well as representatives from the Pikes Peak Continuum of Care and City's Homeless Prevention and Response Coordinator. These meetings have improved how these teams work together for the benefit of the individuals and families they serve. Overall, this has led to an increase in housing stability for the unsheltered community.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Colorado Springs allocates \$500,000 of City general funds each year to support low barrier shelter beds at the Springs Rescue Mission and low to medium barrier beds at the Salvation Army's RJ Montgomery Center.

- No single adults are turned away due to capacity issues at the Springs Rescue Mission.

The City of Colorado Springs had supported Family Promise's New Promise Family Shelter with funds from CDBG, ESG, and COVID funds beginning in 2020. New Promise was a non-congregate low barrier family shelter that provided shelter for up to 16 families at a time.

- The shelter did not remain solvent and closed in July of 2022.
- The City worked with Family Promise, the CoC, Partners in Housing, City Hope, Catholic Charities, Mary's Home, Family Life Center, Kingdom Builders, Homeward Pikes Peak, and Colorado Springs Housing Authority to successfully assist the families in obtaining housing vouchers, enter transitional housing, and City Hope Shelter to prevent their return to unsheltered homelessness.

The Salvation Army received support to remodel their existing kitchen to double the number of meals they can serve annually to families experiencing homelessness.

City-led COVID Isolation Shelters (ESG-CV)

- As COVID rates decreased in 2022, the City Hope Shelter began to fill shelter gaps for families with children and/or pets, as well as providing shelter due to other communicable illnesses such as Shigella and Influenza.
- The program closed in February 2023. The El Paso County Health Department has been able to work with other non-profits to provide COVID Isolation sheltering at local hotels as needed.
- Due to the closure of The New Promise Shelter, the Salvation Army's RJ Montgomery Shelter began renovating to shelter families with children and keep family units together.
- This meant that they would no longer provide shelter for individual adults.
- The City held weekly meetings during this time to assist the shelters with clear communication and offer guidance during the transition.
- Leadership from Springs Rescue Mission met with individual adults at the RJ Montgomery shelter so individuals would feel more comfortable changing shelters.
- This was another great example of agencies working together for the good of our most vulnerable.

The City continues to support youth experiencing homelessness by supporting low-barrier beds at the shelter operated by The Place.

- The Place opened a Drop-in Day Center in 2022 to supplement services for youth and young adults.
- At the Day Center, youth can engage in case management, receive emotional support, cook meals, learn new skills, search for employment and housing.
- Since opening the Day Center, The Place has experienced an increase in exits to permanent shelter directly from unsheltered homelessness.

During the winter of PY 2022, Colorado Springs experienced some bitter and dangerous temperatures, especially for persons experiencing homelessness and living unsheltered.

- One specific week in December, the City coordinated with the Office of Emergency Management, Springs Rescue Mission, RJ Montgomery Center, City Hope, Red Cross, CSFD HOP, CSPD HOT, The Place, Homeward Pikes Peak, and new street outreach and emergency shelter provider, Hope COS, to expand shelter capacity.
- All street outreach providers focused on persuading unsheltered persons to seek shelter and even provided transportation to and from each shelter, including the “pop-up” shelters Hope COS and the Red Cross set up.
- The regular shelters temporarily increased their capacity.
- Together the community provided additional shelter and safety to at least 150 individuals.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City partnered with Colorado Legal Services, Family Promise, and Catholic Charities to provide individuals and families experiencing housing instability to prevent eviction and homelessness through case management, legal representation and mediation, and financial assistance for rental and utility arrears.

The City also supported We Fortify with CDBG funds to provide dignified housing within a supportive village of trauma-responsive services, including but not limited to improving access to medical and mental health, social connections, life skills, education, career development and living wage employment for at risk young adults ages 18 to 25.

- During the 2022 PY, 10 young adults were supported with housing, obtained employment, and case management.
- Several of these youths exited from the foster care system and found strength and empowerment at We Fortify.

The City supported the Center for Employment Opportunities to provide paid employment, skills training, and ongoing career support for people exiting the the corrections system. They served 649 people in PY 2022.

Medical Acuity Brainstorm: The City’s Homelessness Prevention and Response Team began a series of meetings with shelter providers, hospital systems, and other non-profits that interact with

individuals experiencing homelessness with high medical needs (including physical/behavioral/mental health and substance use disorders) that often prevent them from being able to enter or safely remain in shelter.

- These meetings began with approximately 26 individuals representing 12 agencies and have grown to include 25 agencies and over 30 individuals.
- These meetings have been brainstorming creative and innovative solutions.
- The goal is to build consensus, create a plan or plans to move forward as a community to minimize gaps.
- Additionally, the group recognizes the need to and is working to incorporate individuals with lived experiences to ensure that the new systems, programs, and/or facilities will be successful.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In PY2022 CDD continued to collaborate with the Colorado Springs Housing Authority (CSHA) to provide a rental assistance program (TBRA) to 12 homeless households. During PY2022, staff turnover at the housing authority caused a lag in enrollment. While demand remains high, limited staff capacity at the housing authority limits their ability to enroll households. In PY2023, they plan to apply for grant funding to support improved staff capacity.

The Homelessness Prevention and Response Coordinator participates in the CSHA's monthly Emergency Housing Voucher meetings with other community partners such as Community Health Partnership, Homeward Pikes Peak, and Springs Rescue Mission. Leadership, case managers, and housing navigators meet monthly to review and problem solve issues that CSHA or any other agencies administering vouchers may experience.

Other activities include:

Pikes Peak Veterans Housing Fund (PPVHF)

- This fund of private donations and aims to quickly house veterans experiencing homelessness.
- Eligible uses include security deposits, utility arrears, paying off debt, mitigation fund for landlords, car repair, and reunification travel.
- The fund provided \$50,063.82 in requests for 10 deposits and settled \$24,178.06 in arrears.
- In PY 2022, the fund assisted 20 veteran households including 46 people.

WorkCOS: The City of Colorado Springs began a creative work program for persons experiencing homelessness in 2019.

- The Public Works' City Streets Division began by employing four individuals experiencing homelessness and living at the Springs Rescue Mission to complete median maintenance cleanups in our community.
- PY 2022 grew the program to employ eight individuals on two teams, and the City expanded to referrals from other shelters and transitional housing programs.
- Each participant engages with case management at their shelter/transitional housing program and meets monthly with the City's Homelessness Prevention and Response Coordinator for additional support.
- Public Works' has shared that these are some of the hardest workers they employ.
- Three individuals have been hired as full-time city employees and moved to other departments; twelve individuals have graduated to full-time temp positions; and In PY 2022 three of the workers have moved into permanent housing.
- This program has an overall success rate of 78%; meaning that those individuals obtain full time work that will support them to obtain and remain in housing.

Homeless Outreach Court Program

- This new program started by the City helps individuals charged with homelessness-related offenses such as "camping on public property" connect at the courthouse with local agencies that provide shelter, rapid rehousing, and other resources for persons and families experiencing homelessness.
- CSFD HOP teams and the City's Homelessness Prevention and Response Coordinator provide the referrals and can assist with completing assessments that can help people be identified for housing assistance directly outside of the courtroom. The HOP teams have shared that in the past year, they have witnessed an increase of individuals engaging in both street outreach and attending court hearings.

www.helpcos.org Is the City's web based clearinghouse of information on what services are available to citizens in need. It was updated in PY 2022 to increase accessibility and ease of use for citizens.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In addition to the projects described elsewhere in this report that help support the Colorado Springs Housing Authority's (CSHA) work, the City continued its multiyear agreement to support CSHA's Section 504 Transition Plan, converting homes to be fully ADA accessible. During Program Year 2022, CDD provided approximately \$500,000 in CDBG funds to completely renovate and modernize two single-family residences for individuals with physical disabilities. The improvements related to accessibility include permanent exterior ramps, widened doorways, roll-in showers, and accessible cabinetry and fixtures. In addition to these improvements, new stucco exterior, windows, and doors enhance the energy efficiency of the homes. All together, these newly improved accessible homes are extremely valuable to the affordable housing stock within Colorado Springs. One of the homes is located in the vicinity of Memorial Park and the other in the southeast near Academy and Astrozon.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Colorado Springs Housing Authority (CSHA) has a Resident Advisory Board (RAB) that is open to all CSHA residents, conducted as per the one-year and five-year action plan. Group meetings were suspended for safety during the COVID-19 pandemic and CSHA resumed those meetings in December 2022.

The Resident Advisory Board (RAB) is made up of 3-5 residents with representation from every program, who drive the agenda and convene other tenants to discuss housing and neighborhood issues. In addition, a seat on the CSHA Board is occupied by a CSHA tenant. The CSHA assists residents in implementing projects that improve their neighborhoods such as health programs, security, and resource access. The CSHA Board also holds open meetings, open to tenants and members of the general public, for opportunities to introduce issues for discussion or to share business operation decisions with the public.

Regarding homeownership, the CSHA does not currently offer a homeownership program (e.g. Section 32) due to funding constraints. There are 93 active loans from past programs still in process.

Actions taken to provide assistance to troubled PHAs

The Colorado Springs Housing Authority is a high performing PHA and is not classified as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Tax policies

- In 2022, the City's Finance Department drafted and approved a sales tax rebate program for materials purchased for verified affordable housing construction projects. The cost savings data per project will be collected by City finance staff and should be available by the end of the 2023 fiscal year.

Zoning ordinances

- After two years of drafting RetoolCOS to update the zoning and subdivision ordinance, the City of Colorado Springs Planning Department won City Council approval of the update, which will go into effect in summer of 2023. The Community Development Division was an active stakeholder in this process and has advocated for various changes including: expanding multifamily residential zones in all parts of the city, decreasing parking requirements, allowing group home living in more zones, adding affordable housing incentives in more overlay zones, creating more multimodal opportunities, etc.

Fees

- In 2022, Community Development continued to ramp up our tiered fee rebate strategy in collaboration with our public utility (Colorado Springs Utilities). The strategy reduces the burden of development review costs on affordable and attainable housing developments. Projects that are aligned with local housing priority needs and City strategic plans are awarded higher fee rebate percentages. The needs and priorities for evaluating projects include: providing units to households earning 50% or less of the area median income; providing longer affordability periods, incorporating elements of universal design, reserving units for special needs and veteran populations, alignment with City strategic planning documents, locating developments in high opportunity areas, and exceeding general building code standards related to energy efficiency and water conservation. Eligible fees for rebate include fees related to Land Use & Engineering, Stormwater and Drainage, Parks and School Land Dedications, Utility Infrastructure, and Tap and Impact Fees. The first rebates were awarded during PY2022: four projects received rebates, for a total of \$284,160.71. During PY2022 the program saw significant success in encouraging developers to adapt their projects to align more closely with community needs. In particular, developers have included additional accessible units, reserved additional units for special needs populations, incorporated additional elements of universal design, and added sustainability features to meet the requirements of the program.

- At the end of PY 2022, the City raised its private activity bond issuer fees, keeping them competitive and still the lowest in the state but enough to keep the program sustainable. The City uses its PAB issuer fees to support affordable housing pre-development costs.

Partnerships

- The City is pleased to have allies in the philanthropy world who are also working to eliminate barriers to develop affordable housing. The City has continued its partnership with Pikes Peak Real Estate Foundation (PPREF), a program of the Pikes Peak Community Foundation, which launched a workforce housing fund in March 2021. Key funders have contributed a minimum of \$25,000 into a pooled giving fund – the City is a contributor, using bond issuing fee revenue. In 2022, the PPREF has worked to increase the community’s capacity to build and preserve more affordable housing by applying to the State for its revolving loan fund program.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

There are not enough high-quality sober living homes or re-entry housing that provide the supportive services necessary for people overcoming addiction to become fully self-sufficient and to reduce recidivism. In 2022 the City awarded Public Facilities funds to support such a program at Harbor House run by Homeward Pikes Peak. Harbor House Recovery Home offers a short-term/time-limited housing assistance program to provide stabilization, low-cost housing, with intensive case management and access to outpatient treatment to overcome an addiction and enter life-long recovery. By addressing the underlying causes of homelessness – addiction and poor health, this program can help stabilize an individual and assist them to become employed and an active part of the community while reducing the burden on the emergency shelter system, emergency departments of hospitals, and law enforcement. The program has also proven to be a successful pathway for individuals exiting the criminal justice system and who need a place to live upon exit of jail or prison who would otherwise be homeless.

HPP Transitional Housing Project – Harbor House: This project will modify one apartment to meet ADA standards. An exterior ramp to an apartment will be added; the entrance to the apartment will be modified; remodel the kitchen, bathroom and replace the flooring of the apartment to complete this portion of the project. In addition, other kitchens of the complex will be upgraded to ensure the longevity of the program. The parking lot will be repaved and striped and a designated ADA parking space will be added near the ADA unit and ramp. The outdoor space will be modified to accommodate a wheelchair.

Solid Rock Community Development Corporation (SRCDC) – Community Hub: In Program Year 2022, SRCDC acquired a commercial property for use as a future Community Hub in southeast Colorado

Springs. Funders such as the Colorado Health Foundation (Healthy Places Initiative) and the Community Development Division (CDBG Economic Development) were the main grant sources. The need for a community hub for the southeast was first identified in an Urban Land Institute report (2018), as one of the most under-resourced communities in the region. Currently, SRCDC has plans to renovate and stabilize the property through 2024. Following, the commercial property will convert into a Community Investment Trust (2025), where southeast residents can purchase ownership shares as “community investors” in the newly formed corporation, following successful completion of financial literacy classes provided by SRCDC.

Colorado Springs Senior Center Renovation: Community Development Division (CDD) Staff have served as members of the project team for the planning, design, and community engagement stages of the Senior Center Renovation during Program Year 2022. The [Colorado Springs Senior Center](#) in the Golf Acres shopping complex has served tens of thousands of residents over the last 50 years, providing an invaluable service to the community. The current facility is however in need of significant repairs. Recognizing the value of this building and service to its residents, the City of Colorado Springs has committed to providing a safer, larger, more accommodating facility for Senior Center patrons. The new center will be built adjacent to the current Senior Center building at the intersection of Caramillo Street and Hancock Avenue in the northeast corner of the Golf Acres property. Construction is expected to begin in August 2023 and last 18-24 months. CDD has designated this project as the recipient of CDBG Public Facility funds for Program Year 2023 in its Annual Action Plan.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead-Based Paint Trends in Colorado Springs

Based on analysis of the three sources below, building age and poverty are two key indicators that represent the highest lead-based paint exposure risk among CDD rehabilitation activities. Race or ethnicity of a household are not specifically related to lead-based paint risk, where minority populations are most prevalent in the east and south east and lead-based paint risk is primarily central to the periphery of downtown Colorado Springs. Based on testing in 2016 (most recent data available in May 2023), the CDC provides data that a relatively small percentage of children (1.5%) under six years of age in El Paso County are categorized as having elevated blood levels above the 5 µg/dL threshold.

1. Policy Map – The Risk of Lead Exposure

CDD accessed a map from Policy Map that provides a visual representation of lead-based paint exposure risk, considering age of housing and poverty as primary risk factors. The geographic boundaries of analysis for the map are shown by census tract. The highest risk tracts are located in the central portion of the city, while west of downtown as well as southeast Colorado Springs are also noted as high to moderate risk, respectively.

<https://www.policymap.com/>

2. Centers for Disease Control (CDC) Data

In 2016, the CDC reported that within El Paso County 1,295 children under the age of six received tests for blood lead levels, representing 2.3% of all children in this cohort within the county. Of these children who received the test, 1.5% (19 children) had blood levels above the accepted threshold.

<https://www.cdc.gov/nceh/lead/data/state/codata.htm>

3. HUD Affirmatively Furthering Fair Housing (AFFH) Mapping Tool

This tool provides a map representing the location of racial and ethnic population concentrations within Colorado Springs. The map shows that racial and ethnic populations are dispersed throughout the City, with concentrations of minority populations in the east and southeast. <https://egis.hud.gov/affht/>

Project and Program Specific Actions

The elimination of lead-based paint hazards in existing housing is an important part of CDD's strategy for addressing potential health conditions faced by at-risk low- to moderate-income families, particularly those with young children under six years old. All single and multifamily housing rehabilitation projects as well as public facility renovations include an initial visual test for lead-based paint, followed by an actual lead-based paint inspection by a state certified inspector, when the scope of work warrants an inspection. In order to ensure compliance CDD staff experienced with HUD's Lead Safe Housing Rule oversees these efforts. The Division's goal is to identify and mitigate lead-based paint hazards among its housing and public facility activities when necessary.

2022 Program Year Accomplishments for Lead-based Paint

Based on the local trends noted above, CDD has identified that the highest likelihood of encountering lead-based paint is within the CDBG funded owner-occupied housing rehabilitation program administered by the Brothers Redevelopment. In Program Year 2022, the program served 51 new households and consistently follows all aspects of lead compliance including the visual inspection and/or certified inspector protocol stated above. Based on the scope of work for a majority of the households (42 total), certified lead-based paint inspections were not required. For the 9 households that received lead-based paint testing, 2 homes received lead safe work practices. Final clearance testing was achieved for all homes. The other seven tested households did not disturb the affected surface or had a negative test result.

The majority of households served by the program this year were elderly (65%, typically without children in the home) and 10% of households had children under 6. Brothers Redevelopment also administers a Paint-a-Thon program that complements the owner-occupied program, addressing exterior paint improvements. Within this program, a physical lead-based paint test (non-visual) is consistently performed.

During Program Year 2021, Brothers Redevelopment staff received additional lead-based paint training and updated their organizational policy to better reflect situations that require third party risk assessments. On an annual basis, CDD discusses annual outcomes with Brothers Redevelopment to

review the lead-based paint actions of the current year and discuss future actions.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

After the City closed out its first phase of the Emergency Rental Assistance Program (ERAP) through its partnership with the State of Colorado in early 2022, we searched for a local partner to carry out ERAP activities. The City contracted with Catholic Charities to administer ERA2 funds for highly vulnerable, very low-income Colorado Springs households. The program rolled out in October 2022 and by March 2023, they helped 422 families avoid eviction and stay housed.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Development Division increased its staffing levels this year by adding a new homelessness response specialist and a new housing analyst. This full staff makes it easier to continue running efficient, nimble programs that meet compliance and spend funds in a timely manner.

CDD's staff provides training and technical assistance to local agencies to help them learn how to access and administer HUD subawards, to expand the pool of potential subrecipients.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Three new or strengthened coordination efforts are described in the CR-25 and CR-30.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2022, we have supported the following public service activities through CDBG and Treasury ERAP funds to further housing choice:

- Social worker position at Colorado Legal Services to help tenants going through a housing crisis while receiving legal counsel
- Housing attorney position at Colorado Legal Services to take on more tenant clients in unjust eviction cases
- Housing navigator at Colorado Springs Housing Authority to help advocate for voucher holders and get them into stable market-rate housing in the midst of a very tight housing market
- Housing support staff at Catholic Charities who have had to work with landlords to accept federal rental assistance on behalf of ERAP tenant beneficiaries
- Offered accessibility improvement to tenants (not just homeowners) through its home rehab program administered by Brothers Redevelopment

Our staff has carried out multiple virtual and in-person renter rights workshops in partnership with Pikes Peak Library District, Colorado Legal Services, Brothers Redevelopment, and The Justice Center.

We have begun to build relationships with realtors, tenant groups, and apartment managers in the hopes of creating more inclusive Fair Housing educational opportunities and future programming. There will be more to come out of these new relationships in 2023.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDD has developed and utilizes the following Monitoring Plans on an annual basis as part of its Policies and Procedures:

- CDBG Public Services
- ESG
- CDBG Public Facilities and Infrastructure
- HOME

Annual HOME monitoring actions are discussed in the CR-50 section of this CAPER.

Program Year 2022 Monitoring Updates Specific to CDBG Public Services and ESG

2022 Monitoring ensured the capacity of awardees to remain compliant while expending federal funds and achieving stated project goals. Pre-award, risk assessments were completed for each applicant; applicants were scored based on previous award management (if returning subrecipients), staffing levels, and organizational financial and programmatic capacity. The risk assessment score was subsequently used to help identify awardees of City funding, and to determine the frequency and scope of subrecipient monitoring.

Post-award, desk monitoring occurred no less than quarterly for all subrecipients, assessing financial and programmatic compliance through draw requests and supporting back-up documentation, beneficiary reporting and data collection, and narrative reporting on successes, challenges, and goals within each reporting period. Subrecipients received training on outreach to minority businesses and documented their efforts and results in achieving the outreach.

Six subrecipients were selected to receive monitoring visits. Monitoring visits addressed awardee performance including timeliness, outcomes, quality aspects of project, reporting, the success of the project in terms of achieving the stated objective of the activity, and whether actual performance was consistent with terms of the written agreement. In addition, the visits assessed accounting systems, fiscal controls, procurement, financial policies and procedures, recordkeeping, and compliance with civil rights requirements, and was validated by data recorded in Neighborly grant management software. Monitoring results were subsequently formalized and sent in writing to subrecipients. The following table shows monitoring results for PY 2022 awards.

PY 2022	CDBG Public Services	ESG
Awards	10	3
Findings	0	0
Concerns	1	0
Resolved Issues	1	0

All subrecipients received commendation on elements of compliance, as well as recommendation to subscribe to HUD Exchange email lists for training/information related to the funding source of their grant (ESG, CDBG). Subrecipients being issued a concern or finding were issued guidance, including base statute or regulation for the concern or finding, recommendation for improvement and resolution of concern or finding, and manner by which concern or finding would be satisfactorily resolved. All subrecipients successfully resolved their concerns or findings.

The Community Development Division utilized output from the monitoring visits to guide awardee training and technical assistance, as well as guide future funding priorities to ensure maximum utilization of federal funds.

Program Year 2022 Monitoring Updates Specific to CDBG Public Facilities

The monitoring process for CDBG Public Facilities and Infrastructure projects begins at pre-award, with the application through the collection of required documents and project information and continues through the award stage with the grant project life-cycle.

Differentiating factors from the CDBG Public Services and ESG section above for construction projects include a variety of continual desk monitoring actions related to federal crosscutting regulations such as procurement, federal labor standards, M/WBE, and HUD Section 3. On-site monitoring includes a variety of meetings (described below), verification of federal labor standards documentation (wage determinations and federal posters at jobsite) as well as in-person Davis-Bacon payroll interviews with laborers. Additionally, construction progress is monitored by Community Development staff through regular attendance at contractor, architect, and owner meetings and monitoring building department permit and inspection records.

Onsite Monitoring

CDD meets with the Subrecipient, formally through a series of meetings, based on project size and elapsed time between actions/phases, to review the Subrecipient Agreement, procurement, cross-cutting requirements, and discuss pre-construction procurement and other related technical assistance.

Through regular engagement with the Subrecipient and Prime Contractor, and the project's site visits, Project Managers also engage in regular and frequent communication through email to capture any related project updates, and to provide any reporting and compliance reminders.

Program Year 2022 Neighborly Update

In program year 2022, the Community Development Division (CDD) updated their internal process to reflect the Division's transition to an electronic file system: Neighborly software. Through CDD's continued efforts to integrate and implement technology, and its expanding capabilities for reporting and record-keeping, CDD has leveraged Neighborly for tracking and reporting ongoing project monitoring.

In 2022, the Public Facilities and Infrastructure Neighborly module was updated to reflect the Division's updated project close-out process. The updates to the project close-out process and the checklist in Neighborly aligns with the 2022 updates of the CDBG Public Facilities and Infrastructure Monitoring Guide. The Neighborly module now aligns with the project life cycle from application through formal project close-out. The ongoing monitoring process, built in the admin tab/section of Neighborly, is specifically designed to capture the project's progress through a checklist divided into phases: application, pre-award, award, environmental review, agreement, post-award, pre-construction and construction, Project Manager close-out, Financial Analyst close-out, and IDIS. As a step in the phase of the project is complete, any related documents are uploaded into Neighborly with any applicable notes.

Furthermore, when the Subrecipient submits a Request for Reimbursement – a Draw Request - the Project Manager and Financial Analyst review the expenses for accuracy, eligibility, and for accurate supporting documentation. This ongoing monitoring captures the milestones of a project and can leverage reporting requirements.

The accumulating result of ongoing monitoring through the project is documented in Neighborly's admin section's checklist. Therefore, at project close-out, the secondary review of the project and all related documents and related correspondence, is reviewed for completeness. These aforementioned steps provide an ongoing verification the project is complete and well monitored. When a project is formally closed-out: the project close-out

letter is created, the project manager and a senior staff member will review the file for accuracy and completeness. Two staff members review the project and electronically sign off that the project and file is complete before an activity is officially closed.

Program Year 2022 Monitoring Updates Specific to HOME

CDD continued to monitor all HOME projects in their period of affordability for occupancy reports on an annual basis. During this program year, an additional component was added to this monitoring strategy, requiring property managers to certify that HOME leases do not include any prohibited terms, AMI designations match the income limits designated in the HOME agreement, tenant income does not exceed the AMI designation for the unit, and utility allowances do not exceed their respective limits. This addition proactively provided property managers with more information on monitoring expectations and streamlined the documentation collection process.

Two homebuyer down payment assistance programs received continual desk monitoring by staff performing underwriting, subsidy analysis, and consistency with Community Development Homebuyer Policies and Procedures.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Division follows its Citizen Participation Plan, which describes the City's policies and procedures for public involvement in the planning and reporting processes required for CDBG, HOME, and ESG funds. The plan provides for a fifteen (15) day comment period for the Consolidated Annual Performance and Evaluation Report (CAPER).

On May 23, 2022, a notice was published in the local daily newspaper The Gazette stating the CAPER would be available to the public online and at various locations through June 7. The notice included resources for the deaf and hard of hearing. Physical copies of the draft were made available to the public at our office, the City Clerk's office, and City Hall. A direct email was also sent to the Community Development Division's network of over 500 stakeholders. Translation services are available upon request.

No public comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? Colorado Springs does not have any open BEDI grants this year.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Project Name	PROJECT ADDRESS	Total Units	# OF HOME UNITS	# CDBG Units	# of Units to be Inspected (20%)
Rosemont at Shadow Mountain	220 Shadow Ridge Grove	144	86		17
Woodbine Apartments	2020 E. Bijou	36		28	6
Santa Fe	1224-1228 Delaware Dr	54	20		4
Plaza on Platte	2508 E Platte Ave	32		32	6
Yuma Court (CDBG w/HOME strings attached)	825 & 904 Yuma Street	40	25		5
Rio Grande Village Phase II	516-653 East Rio Grande	35	11		3
Henderson Flats	1939-1947 Henderson St	5	5		1
Ithaka	111 N. Walnut Street	1		1	1
Salvation Army	824 N Yuma Street	144	49		10

All required inspections scheduled for this year were completed as shown above. All units passed their required HUD Housing Quality Standard (HQS) inspection.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

All HOME projects and TBRA programs are marketed according to approved affirmative marketing actions as required by HUD. Requirements are detailed in sub-recipient/developer contracts, and copies of marketing plans are provided by subrecipients/developers during project closeout. Affirmative marketing steps must attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, religion, familial status, or disability, and the plan must have provisions to annually assess the affirmative marketing program to determine success or corrective actions. During the 2022 program year, affirmative marketing plans for two TBRA programs were developed and submitted.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The Commons \$465,433.85

- Use: CDD direct project cost expense
- Owner Characteristics: Homeward Pikes Peak is a local nonprofit that provides housing and treatment for individuals who desire to enter recovery and exit homelessness.
- Tenant Characteristics: permanent supportive housing for households earning below 30% AMI, including families, elderly, or individuals with disabilities. The project includes 50 units of one-, two-, and three-bedroom apartments. Twenty percent of the units will be reserved for veterans.

Creek at Cottonwood Apartments \$300,349.54

- Use: CDD direct project cost expense
- Owner Characteristics: Pedcor is a nationally recognized affordable housing developer
- Tenant Characteristics: workforce and family housing available to households earning up to 60% AMI. 258 units including one-, two-, and three-bedroom apartments.

Revolving Loan Funds

In Program Year 2022, CDD received receipts totaling \$371,552.41 and drew down \$383,534.43 of HOME Revolving Loan (RL) funds. The Revolving Loan funded one HOME activity, the Rocky Mountain Community Land Trust (RMCLT) first time homebuyer assistance program. During

the program year the RL funds contributed to eight new homeowners, who all were in the 50-80% AMI income range, due to higher trending price points for single-family residences in Colorado Springs. Four of the eight homeowners are female head of household, one is an individual with a physical disability, and one is elderly. By race and ethnicity, one homeowner is Black, one is American Indian or American Native, and one Hispanic.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Below are some highlights from HomeCOS, the City's affordable housing plan authored by the Community Development Division:

- New Construction – Multifamily Rental

The pipeline of affordable housing development in Colorado Springs remains strong for 2023 despite construction delays. The Division continues to be involved in many new multi-family housing projects in varying stages of development; CDD continues to offer HUD HOME funds and Private Activity Bonds (PAB) to close financing gaps for projects serving 60% AMI or lower:

- Under Construction (1236 units):

- Interquest Ridge Apartments: 240 units
- Creek at Cottonwood Apartments: 258 Units
- Copper Rose: 182 Units
- The Commons (PSH): 50 Units
- Sumner House (formerly Draper Commons): 95 Units
- Village at Solid Rock: 77 Units
- Academy Heights: 201 Units
- Panorama Heights: 133 Units

- Tax Credits Awarded (469):

- Launchpad (Urban Peak): 50 units
- Artspace: 51 units
- Bentley Commons: 192 Units
- Paloma Garden: 126 Units
- Silver Key: 50 units

- Pre-Development (projects that have applied or will be applying for soft funds and/or tax credits within the next 3 months) (500 units):
 - Sunrise at Shiloh Mesa: 50 units
 - Village at Homewood Point II: 50 units
 - Point of the Pines Villas: 30 units
 - Royal Pines Apartments: 232 units
 - Union House South: 70 units
 - Kittyhawk Apartments: 26 units
 - Myron Stratton: 42 units
 - Rehabilitation – Multifamily Rental
 - In PY2023 CDD will initiate two contracts with Greccio Housing to update existing affordable housing stock in their portfolio and make essential capital improvements.

Other Rental Efforts – Sunshine Home Share The Community Development Division supports the efforts of Sunshine Home Share, which helps people above the age of 55 stay in their homes by matching them with someone who can provide household support such as lawn mowing and companionship, in exchange for affordable rent. This year, the organization placed 11 residents in an affordable living situation with a senior.

- Rehabilitation / Preservation – Owner Occupied
 - Brothers Redevelopment Inc. (BRI) administered \$600,000 of CDBG funds for an owner-occupied housing rehabilitation program during PY2022 and served 51 households with essential repairs. In addition, safety testing is performed on every property including testing related to fire, gas, electrical, sewer, water, lead based paint, and asbestos, as applicable. The 2022 projects addressed a combination of issues in aging homes including plumbing, fire, life safety and electrical, accessibility and mobility, and combustion appliances. Where 51% of beneficiaries include individuals with disabilities and 65% are elderly, these essential improvements allow for accessible housing and aging in place.
- Rehabilitation for Accessibility – Rental

- In PY2022 CDD continued to collaborate with the Colorado Springs Housing Authority (CSHA) to modify existing rental units to increase the number of fully accessible units for residents. This multi-year contract will be completed in PY2023.
- Homebuyer Programs
 - CDD will continue to fund low-income, first-time homebuyers through down payment assistance programs offered through Rocky Mountain Community Land Trust and Pikes Peak Habitat for Humanity.
- TBRA Programs
 - In PY2022 CDD continued to collaborate with the Colorado Springs Housing Authority (CSHA) to provide a rental assistance program to homeless households. During PY2022, staff turnover at the housing authority caused a lag in enrollment. While demand remains high, limited staff capacity at the housing authority limits their ability to enroll households. In PY2023, they plan to apply for grant funding to support improved staff capacity.
 - In late PY2022, CDD assisted Silver Key Senior Services in launching a Senior TBRA program intended to help prevent Seniors from being displaced due to rising rents. The program brought 2 households on board in PY2022, and plans to continue to expand the program by 2 households/month in PY2023.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Under the new Section 3 final rule, labor hours and qualitative efforts are reported in IDIS at time of project completion. Currently, the Section 3 IDIS report for Program Year 2022 indicates one activity in construction with Section 3 hours and benchmarks still to be entered at time of project completion. In PY2021, CDD reported one activity in IDIS that is present on the Section 3 report. An activity in conjunction with the Housing Authority that met the 25% Section 3 benchmark and conducted outreach efforts to generate job applicants who are Public Housing Targeted Workers.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name COLORADO SPRINGS
Organizational DUNS Number 078347481
UEI
EIN/TIN Number 846000573
Identify the Field Office DENVER
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

ESG Contact Name

Prefix Mr
First Name Steve
Middle Name
Last Name Posey
Suffix
Title Community Development Manager

ESG Contact Address

Street Address 1 30 S. Nevada Ave, Suite 701
Street Address 2

City Colorado Springs
State CO
ZIP Code -
Phone Number 7193856880
Extension
Fax Number
Email Address steve.posey@coloradosprings.gov

ESG Secondary Contact

Prefix Ms
First Name Jennifer
Last Name Vance
Suffix
Title Grants Manager
Phone Number 7193855249
Extension
Email Address jennifer.vance@coloradosprings.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 04/01/2022
Program Year End Date 03/31/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Springs Rescue Mission

City: Colorado Springs

State: Colorado

Zip Code: 80903

DUNS Number: 179349352

UEI: L9QWU4E7YF7

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Non-Profit

Subrecipient or Contractor Name: The Place

City: Colorado Springs

State: Colorado

Zip Code: 80903

DUNS Number: 147680073

UEI: V51HEE6ZU647

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Non-Profit

ESG Subgrant or Contract Award Amount: \$96,347

Subrecipient Name: Springs Rescue Mission

City: Colorado Springs

State: Colorado

Zip Code: 80903

DUNS Number: 960609931

UEI: L9QWU4E7YF7

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Non-Profit

ESG Subgrant Award Amount: \$25,000.00

CR-65 - Persons Assisted

See Appendix I: Sage: Reports: CAPER Aggregator 2.0

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	243318
Total Number of bed - nights provided	189888
Capacity Utilization	78.04%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Current benchmarks in our written standards for clients served are grouped by two main components: housing and income stability and engagement.

Housing Stability

- 1. At least 35% of emergency shelter and street outreach beneficiaries will exit to permanent housing while 80% of homelessness prevention and rapid-rehousing beneficiaries will retain housing;
- 2. At least 50% of beneficiaries over age 18 in any component will increase their total income (including benefits) while receiving services;
- 3. At least 20% of beneficiaries in any component who are between the ages of 18 and 61 will increase their earned income while receiving services;

Engagement

Street Outreach

- At least 70% of street outreach beneficiaries will be successfully referred to emergency shelter or housing;
- Contact rates made by street outreach projects do not have a minimum or maximum at this time. Contact data is recorded as a level of effort indicator.o

Emergency Shelter

- At least 85% of emergency shelter guests will receive case management. Emergency shelter beneficiaries are not required to report rates of engagement in case management in HMIS and have not reported them by other means to ESG program staff. There is an ongoing effort to import data from major shelters' casework database into HMIS or CSV files to get to annual outcome numbers for this benchmark.

Shelter Referrals (outreach only):

Beneficiaries served by street outreach providers were connected to shelters at an impressive rate. The Place, a local street outreach provider for unhoused youth, was able to connect 84.15% of its exiting outreach clients to either shelters or housing. The Colorado Springs Fire Department was also able to connect 50% of its exiting outreach clients to shelter or housing.

Income Increases:

Subrecipients struggle to collect accurate income data from beneficiaries. No subrecipient reported outcomes for their beneficiaries that meets the local benchmark for either total income or earned income increases.

Exits to Housing and Stability:

Catholic Charities of Central Colorado, a subrecipient providing homelessness prevention services to beneficiaries, reported that 99.3% of beneficiaries in its prevention programming were able to retain housing. Partners in Housing met the benchmark in their Rapid-Rehousing project, reporting an 82.35% housing stability rate. The Place also met the housing stability benchmark, reporting that 58.23% of its outreach clients exited to permanent housing. Other programs did not meet the housing stability benchmark.

CR-75 – Expenditures

11. Expenditures

See Appendix H: Sage: Reports: HUD ESG CAPER

Appendices

City of Colorado Springs CAPER PY 2022

- A. PR-26: CDBG Financial Summary
- B. PR-26: CDBG-CV Financial Summary
- C. CR-10 Supplement
- D. CR-35 Other Actions Complete Narrative
- E. CR-40 Monitoring Complete Narrative
- F. Lead Based Paint Risk Map
- G. CR-50 HOME Inspections & Other Actions Complete Narratives
- H. Sage: Reports: HUD ESG CAPER
- I. Sage: Reports: CAPER Aggregator 2.0
- J. Publisher's Affidavit Public Comment
- K. Newsletter Soliciting CAPER Public Comment
- L. Newsletter Announcements Renter Rights 101 Workshops
- M. Renter Rights Flier 2022
- N. HomeCOS Update
- O. Resident Advisory Board Agenda



Appendix A

PR26 - CDBG Financial Summary Report
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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,391,508.60
02 ENTITLEMENT GRANT	3,032,763.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	98,133.60
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,522,405.20

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,704,922.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,704,922.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	633,989.67
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,338,911.83
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,183,493.37

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	477,666.66
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,227,255.50
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,704,922.16
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	488,995.97
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	14,929.40
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	18,426.58
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(52,000.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	433,498.79
32 ENTITLEMENT GRANT	3,032,763.00
33 PRIOR YEAR PROGRAM INCOME	166,926.93
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,199,689.93
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.55%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	633,989.67
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.02
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	7,810.37
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	626,179.32
42 ENTITLEMENT GRANT	3,032,763.00
43 CURRENT YEAR PROGRAM INCOME	98,133.60
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,130,896.60
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	2314		Colorado Springs Housing Authority Section 504 Rehabilitation for Accessibility	14D	LMH	\$477,666.66
					14D	Matrix Code	\$477,666.66
Total							\$477,666.66

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	2408	6683283	Homeward Pikes Peak - Harbor House ADA and Related Improvements	03B	LMC	\$2,527.27
2022	3	2408	6706746	Homeward Pikes Peak - Harbor House ADA and Related Improvements	03B	LMC	\$976.28
2022	3	2408	6726701	Homeward Pikes Peak - Harbor House ADA and Related Improvements	03B	LMC	\$1,193.61
2022	3	2408	6742299	Homeward Pikes Peak - Harbor House ADA and Related Improvements	03B	LMC	\$648.36
2022	3	2408	6766652	Homeward Pikes Peak - Harbor House ADA and Related Improvements	03B	LMC	\$151,635.52
					03B	Matrix Code	\$156,981.04
2019	4	2312	6650643	Westside Community Center Restroom Remodel	03E	LMA	\$23.48
					03E	Matrix Code	\$23.48
2022	3	2440	6778927	Alice Bemis Taylor Early Connections Learning Center	03M	LMC	\$14,218.77
					03M	Matrix Code	\$14,218.77
2022	3	2409	6683283	Silver Key Senior Services Tenant Improvement	03P	LMC	\$2,120.77
2022	3	2409	6706746	Silver Key Senior Services Tenant Improvement	03P	LMC	\$612.88
2022	3	2409	6726701	Silver Key Senior Services Tenant Improvement	03P	LMC	\$8,016.69
2022	3	2409	6742299	Silver Key Senior Services Tenant Improvement	03P	LMC	\$936.21
2022	3	2409	6754144	Silver Key Senior Services Tenant Improvement	03P	LMC	\$8,044.75
2022	3	2409	6766652	Silver Key Senior Services Tenant Improvement	03P	LMC	\$8,994.70
					03P	Matrix Code	\$28,726.00
2021	3	2403	6650643	Mountain Metro Transit - Bus Stop Improvements	03Z	LMA	\$536.57
2021	3	2403	6657662	Mountain Metro Transit - Bus Stop Improvements	03Z	LMA	\$135.24
2021	3	2403	6683283	Mountain Metro Transit - Bus Stop Improvements	03Z	LMA	\$963.78
2021	3	2403	6706746	Mountain Metro Transit - Bus Stop Improvements	03Z	LMA	\$101,242.34
2021	3	2403	6726701	Mountain Metro Transit - Bus Stop Improvements	03Z	LMA	\$291.48
2021	3	2403	6742299	Mountain Metro Transit - Bus Stop Improvements	03Z	LMA	\$191.77
2021	3	2403	6766652	Mountain Metro Transit - Bus Stop Improvements	03Z	LMA	\$371.98
					03Z	Matrix Code	\$103,733.16
2022	2	2438	6742299	Paloma Garden	04	LMA	\$628.61
2022	2	2438	6766652	Paloma Garden	04	LMA	\$1,033.41
					04	Matrix Code	\$1,662.02
2021	4	2387	6650643	Sunshine Home Share- Home Sharing Programing	05A	LMC	\$1,158.83
2022	4	2423	6695036	Sunshine Home Share- Home Sharing Programing	05A	LMC	\$8,999.98
2022	4	2423	6706746	Sunshine Home Share- Home Sharing Programing	05A	LMC	\$4,166.66
2022	4	2423	6726701	Sunshine Home Share- Home Sharing Programing	05A	LMC	\$5,374.99
2022	4	2423	6732367	Sunshine Home Share- Home Sharing Programing	05A	LMC	\$3,916.66
2022	4	2423	6754144	Sunshine Home Share- Home Sharing Programing	05A	LMC	\$8,541.71
2022	4	2425	6706746	Silver Key Senior Services- Resource Navigation Program	05A	LMC	\$25,590.78
2022	4	2425	6717288	Silver Key Senior Services- Resource Navigation Program	05A	LMC	\$4,333.76
2022	4	2425	6726701	Silver Key Senior Services- Resource Navigation Program	05A	LMC	\$4,428.81
2022	4	2425	6732367	Silver Key Senior Services- Resource Navigation Program	05A	LMC	\$6,182.28
2022	4	2425	6754144	Silver Key Senior Services- Resource Navigation Program	05A	LMC	\$8,945.38
2022	4	2425	6766652	Silver Key Senior Services- Resource Navigation Program	05A	LMC	\$518.99
					05A	Matrix Code	\$82,158.83
2022	4	2420	6695036	Community Partnership for Child Development- Early Head Start Classroom	05D	LMC	\$12,628.38
2022	4	2420	6706746	Community Partnership for Child Development- Early Head Start Classroom	05D	LMC	\$12,371.62
2022	4	2424	6695036	The Place- Emergency Youth Shelter	05D	LMC	\$29,274.72
2022	4	2424	6706746	The Place- Emergency Youth Shelter	05D	LMC	\$7,029.53
2022	4	2424	6717288	The Place- Emergency Youth Shelter	05D	LMC	\$6,426.21
2022	4	2424	6726701	The Place- Emergency Youth Shelter	05D	LMC	\$4,361.49
2022	4	2424	6754144	The Place- Emergency Youth Shelter	05D	LMC	\$15,302.96
2022	4	2424	6766652	The Place- Emergency Youth Shelter	05D	LMC	\$2,605.09
					05D	Matrix Code	\$90,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	2426	6695036	Center For Employment Opportunity- Employment Training	05H	LMC	\$25,000.00
					05H	Matrix Code	\$25,000.00
2022	4	2428	6717288	Lutheran Social Services of Colorado- KPC Respite Center	05L	LMC	\$2,136.23
2022	4	2428	6726701	Lutheran Social Services of Colorado- KPC Respite Center	05L	LMC	\$23,863.77
					05L	Matrix Code	\$26,000.00
2021	4	2396	6657662	Mt. Carmel Veterans Service Center-Family Resources Program	05X	LMC	\$6,279.08
2021	4	2396	6672542	Mt. Carmel Veterans Service Center-Family Resources Program	05X	LMC	\$10,988.67
2021	4	2404	6683283	Colorado Springs Housing Authority- Housing Navigation	05X	LMC	\$9,828.11
2021	4	2404	6695036	Colorado Springs Housing Authority- Housing Navigation	05X	LMC	\$6,090.46
2021	4	2404	6726701	Colorado Springs Housing Authority- Housing Navigation	05X	LMC	\$8,915.62
2021	4	2404	6732367	Colorado Springs Housing Authority- Housing Navigation	05X	LMC	\$4,192.60
2021	4	2404	6754144	Colorado Springs Housing Authority- Housing Navigation	05X	LMC	\$4,180.06
2021	4	2404	6766652	Colorado Springs Housing Authority- Housing Navigation	05X	LMC	\$3,863.75
2022	4	2419	6717288	Partners in Housing-Family Self Sufficiency Program	05X	LMC	\$36,500.00
2022	4	2421	6695036	Catholic Charities of Central Colorado- Housing Navigation	05X	LMC	\$15,297.78
2022	4	2421	6706746	Catholic Charities of Central Colorado- Housing Navigation	05X	LMC	\$15,718.84
2022	4	2421	6732367	Catholic Charities of Central Colorado- Housing Navigation	05X	LMC	\$15,534.13
2022	4	2421	6778927	Catholic Charities of Central Colorado- Housing Navigation	05X	LMC	\$3,449.25
2022	4	2422	6695036	Greccio Housing Unlimited- Eviction Prevention Program	05X	LMC	\$1,050.90
2022	4	2422	6706746	Greccio Housing Unlimited- Eviction Prevention Program	05X	LMC	\$6,133.30
2022	4	2422	6726701	Greccio Housing Unlimited- Eviction Prevention Program	05X	LMC	\$37,118.39
2022	4	2422	6754144	Greccio Housing Unlimited- Eviction Prevention Program	05X	LMC	\$34,646.58
2022	4	2422	6766652	Greccio Housing Unlimited- Eviction Prevention Program	05X	LMC	\$21,049.62
2022	4	2427	6706746	Mt. Carmel Veterans Service Center-Family Resources Program	05X	LMC	\$8,839.59
2022	4	2427	6726701	Mt. Carmel Veterans Service Center-Family Resources Program	05X	LMC	\$5,723.21
2022	4	2427	6732367	Mt. Carmel Veterans Service Center-Family Resources Program	05X	LMC	\$2,857.56
2022	4	2427	6754144	Mt. Carmel Veterans Service Center-Family Resources Program	05X	LMC	\$5,884.69
2022	4	2427	6766652	Mt. Carmel Veterans Service Center-Family Resources Program	05X	LMC	\$82.55
2022	4	2427	6771700	Mt. Carmel Veterans Service Center-Family Resources Program	05X	LMC	\$1,612.40
					05X	Matrix Code	\$265,837.14
2021	2	2383	6650643	Brothers Redevelopment - Owner Occupied Housing Rehabilitation	14A	LMH	\$92,425.66
2021	2	2383	6657662	Brothers Redevelopment - Owner Occupied Housing Rehabilitation	14A	LMH	\$7,093.33
2021	2	2383	6672542	Brothers Redevelopment - Owner Occupied Housing Rehabilitation	14A	LMH	\$53,210.51
2021	2	2383	6683283	Brothers Redevelopment - Owner Occupied Housing Rehabilitation	14A	LMH	\$194,021.04
2021	2	2383	6695036	Brothers Redevelopment - Owner Occupied Housing Rehabilitation	14A	LMH	\$153,071.93
2021	2	2383	6706746	Brothers Redevelopment - Owner Occupied Housing Rehabilitation	14A	LMH	\$118,792.42
2021	2	2383	6717288	Brothers Redevelopment - Owner Occupied Housing Rehabilitation	14A	LMH	\$92,899.87
2021	2	2383	6726701	Brothers Redevelopment - Owner Occupied Housing Rehabilitation	14A	LMH	\$72,796.76
2021	2	2383	6742299	Brothers Redevelopment - Owner Occupied Housing Rehabilitation	14A	LMH	\$36,049.06
2021	2	2383	6754144	Brothers Redevelopment - Owner Occupied Housing Rehabilitation	14A	LMH	\$44,661.09
2021	2	2383	6766652	Brothers Redevelopment - Owner Occupied Housing Rehabilitation	14A	LMH	\$53,058.34
					14A	Matrix Code	\$918,080.01
2022	5	2405	6672542	Solid Rock Community Development Corporation - 2030 Jetwing Acquisition	17A	LMA	\$453,362.00
2022	5	2405	6683283	Solid Rock Community Development Corporation - 2030 Jetwing Acquisition	17A	LMA	\$46,638.00
2022	5	2405	6706746	Solid Rock Community Development Corporation - 2030 Jetwing Acquisition	17A	LMA	\$97.56
2022	5	2405	6726701	Solid Rock Community Development Corporation - 2030 Jetwing Acquisition	17A	LMA	\$682.94
2022	5	2405	6732367	Solid Rock Community Development Corporation - 2030 Jetwing Acquisition	17A	LMA	\$12,356.00
2022	5	2405	6742299	Solid Rock Community Development Corporation - 2030 Jetwing Acquisition	17A	LMA	\$611.11
2022	5	2405	6766652	Solid Rock Community Development Corporation - 2030 Jetwing Acquisition	17A	LMA	\$1,087.44
					17A	Matrix Code	\$514,835.05
Total							\$2,227,255.50

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	4	2387	6650643	No	Sunshine Home Share- Home Sharing Programing	B21MC080004	EN	05A	LMC	\$1,158.83
2022	4	2423	6695036	No	Sunshine Home Share- Home Sharing Programing	B22MC080004	EN	05A	LMC	\$8,999.98
2022	4	2423	6706746	No	Sunshine Home Share- Home Sharing Programing	B22MC080004	EN	05A	LMC	\$1,715.14
2022	4	2423	6706746	No	Sunshine Home Share- Home Sharing Programing	B22MC080004	PI	05A	LMC	\$2,451.52
2022	4	2423	6726701	No	Sunshine Home Share- Home Sharing Programing	B22MC080004	EN	05A	LMC	\$5,374.99
2022	4	2423	6732367	No	Sunshine Home Share- Home Sharing Programing	B22MC080004	EN	05A	LMC	\$3,916.66
2022	4	2423	6754144	No	Sunshine Home Share- Home Sharing Programing	B22MC080004	EN	05A	LMC	\$8,541.71
2022	4	2425	6706746	No	Silver Key Senior Services- Resource Navigation Program	B22MC080004	EN	05A	LMC	\$25,590.78
2022	4	2425	6717288	No	Silver Key Senior Services- Resource Navigation Program	B22MC080004	EN	05A	LMC	\$1,882.24
2022	4	2425	6717288	No	Silver Key Senior Services- Resource Navigation Program	B22MC080004	PI	05A	LMC	\$2,451.52
2022	4	2425	6726701	No	Silver Key Senior Services- Resource Navigation Program	B22MC080004	EN	05A	LMC	\$4,428.81



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	4	2425	6732367	No	Silver Key Senior Services- Resource Navigation Program	B22MC080004	EN	05A	LMC	\$978.89
2022	4	2425	6732367	No	Silver Key Senior Services- Resource Navigation Program	B22MC080004	PI	05A	LMC	\$5,203.39
2022	4	2425	6754144	No	Silver Key Senior Services- Resource Navigation Program	B22MC080004	EN	05A	LMC	\$8,945.38
2022	4	2425	6766652	No	Silver Key Senior Services- Resource Navigation Program	B22MC080004	EN	05A	LMC	\$518.99
								05A	Matrix Code	\$82,158.83
2022	4	2420	6695036	No	Community Partnership for Child Development- Early Head Start Classroom	B22MC080004	EN	05D	LMC	\$6,350.89
2022	4	2420	6695036	No	Community Partnership for Child Development- Early Head Start Classroom	B22MC080004	PI	05D	LMC	\$6,277.49
2022	4	2420	6706746	No	Community Partnership for Child Development- Early Head Start Classroom	B22MC080004	EN	05D	LMC	\$12,371.62
2022	4	2424	6695036	No	The Place- Emergency Youth Shelter	B22MC080004	EN	05D	LMC	\$29,274.72
2022	4	2424	6706746	No	The Place- Emergency Youth Shelter	B22MC080004	EN	05D	LMC	\$7,029.53
2022	4	2424	6717288	No	The Place- Emergency Youth Shelter	B22MC080004	EN	05D	LMC	\$6,426.21
2022	4	2424	6726701	No	The Place- Emergency Youth Shelter	B22MC080004	EN	05D	LMC	\$4,361.49
2022	4	2424	6754144	No	The Place- Emergency Youth Shelter	B22MC080004	EN	05D	LMC	\$15,302.96
2022	4	2424	6766652	No	The Place- Emergency Youth Shelter	B22MC080004	EN	05D	LMC	\$2,605.09
								05D	Matrix Code	\$90,000.00
2022	4	2426	6695036	No	Center For Employment Opportunity- Employment Training	B22MC080004	EN	05H	LMC	\$25,000.00
								05H	Matrix Code	\$25,000.00
2022	4	2428	6717288	No	Lutheran Social Services of Colorado- KPC Respite Center	B22MC080004	EN	05L	LMC	\$2,136.23
2022	4	2428	6726701	No	Lutheran Social Services of Colorado- KPC Respite Center	B22MC080004	EN	05L	LMC	\$23,863.77
								05L	Matrix Code	\$26,000.00
2021	4	2396	6657662	No	Mt. Carmel Veterans Service Center-Family Resources Program	B21MC080004	EN	05X	LMC	\$6,279.08
2021	4	2396	6672542	No	Mt. Carmel Veterans Service Center-Family Resources Program	B21MC080004	EN	05X	LMC	\$10,988.67
2021	4	2404	6683283	No	Colorado Springs Housing Authority- Housing Navigation	B21MC080004	EN	05X	LMC	\$9,828.11
2021	4	2404	6695036	No	Colorado Springs Housing Authority- Housing Navigation	B21MC080004	EN	05X	LMC	\$6,090.46
2021	4	2404	6726701	No	Colorado Springs Housing Authority- Housing Navigation	B21MC080004	EN	05X	LMC	\$8,915.62
2021	4	2404	6732367	No	Colorado Springs Housing Authority- Housing Navigation	B21MC080004	EN	05X	LMC	\$4,192.60
2021	4	2404	6754144	No	Colorado Springs Housing Authority- Housing Navigation	B21MC080004	EN	05X	LMC	\$4,180.06
2021	4	2404	6766652	No	Colorado Springs Housing Authority- Housing Navigation	B21MC080004	EN	05X	LMC	\$3,863.75
2022	4	2419	6717288	No	Partners in Housing-Family Self Sufficiency Program	B22MC080004	EN	05X	LMC	\$36,500.00
2022	4	2421	6695036	No	Catholic Charities of Central Colorado- Housing Navigation	B22MC080004	EN	05X	LMC	\$15,297.78
2022	4	2421	6706746	No	Catholic Charities of Central Colorado- Housing Navigation	B22MC080004	EN	05X	LMC	\$15,718.84
2022	4	2421	6732367	No	Catholic Charities of Central Colorado- Housing Navigation	B22MC080004	PI	05X	LMC	\$15,534.13
2022	4	2421	6778927	No	Catholic Charities of Central Colorado- Housing Navigation	B22MC080004	EN	05X	LMC	\$3,449.25
2022	4	2422	6695036	No	Greccio Housing Unlimited- Eviction Prevention Program	B22MC080004	EN	05X	LMC	\$1,050.90
2022	4	2422	6706746	No	Greccio Housing Unlimited- Eviction Prevention Program	B22MC080004	EN	05X	LMC	\$6,133.30
2022	4	2422	6726701	No	Greccio Housing Unlimited- Eviction Prevention Program	B22MC080004	EN	05X	LMC	\$37,118.39
2022	4	2422	6754144	No	Greccio Housing Unlimited- Eviction Prevention Program	B22MC080004	EN	05X	LMC	\$34,646.58
2022	4	2422	6766652	No	Greccio Housing Unlimited- Eviction Prevention Program	B22MC080004	EN	05X	LMC	\$21,049.62
2022	4	2427	6706746	No	Mt. Carmel Veterans Service Center-Family Resources Program	B22MC080004	EN	05X	LMC	\$8,839.59
2022	4	2427	6726701	No	Mt. Carmel Veterans Service Center-Family Resources Program	B22MC080004	EN	05X	LMC	\$5,723.21
2022	4	2427	6732367	No	Mt. Carmel Veterans Service Center-Family Resources Program	B22MC080004	EN	05X	LMC	\$2,857.56
2022	4	2427	6754144	No	Mt. Carmel Veterans Service Center-Family Resources Program	B22MC080004	EN	05X	LMC	\$2,916.02
2022	4	2427	6754144	No	Mt. Carmel Veterans Service Center-Family Resources Program	B22MC080004	PI	05X	LMC	\$2,968.67
2022	4	2427	6766652	No	Mt. Carmel Veterans Service Center-Family Resources Program	B22MC080004	EN	05X	LMC	\$82.55
2022	4	2427	6771700	No	Mt. Carmel Veterans Service Center-Family Resources Program	B22MC080004	PI	05X	LMC	\$1,612.40
								05X	Matrix Code	\$265,837.14
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$488,995.97
Total										\$488,995.97

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	2378	6650643	2021 General Administration - CDBG	21A		\$1,046.24
2021	1	2378	6672542	2021 General Administration - CDBG	21A		\$353.16
2022	1	2410	6695036	2022 Grant Administration- Salaries and Benefits	21A		\$329,661.16
2022	1	2410	6706746	2022 Grant Administration- Salaries and Benefits	21A		\$3,718.06
2022	1	2410	6717288	2022 Grant Administration- Salaries and Benefits	21A		\$105,829.01
2022	1	2410	6726701	2022 Grant Administration- Salaries and Benefits	21A		\$55,480.21
2022	1	2410	6732367	2022 Grant Administration- Salaries and Benefits	21A		\$73,388.76
2022	1	2410	6766652	2022 Grant Administration- Salaries and Benefits	21A		\$33,424.69
2022	1	2410	6771690	2022 Grant Administration- Salaries and Benefits	21A		\$27,328.52
2022	1	2410	6778927	2022 Grant Administration- Salaries and Benefits	21A		\$1,405.91
2022	1	2411	6695036	2022 General Administration - CDBG	21A		\$51.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	2411	6706746	2022 General Administration - CDBG	21A		\$525.00
2022	1	2411	6726701	2022 General Administration - CDBG	21A		\$1,072.95
2022	1	2411	6732367	2022 General Administration - CDBG	21A		\$525.00
2022	1	2411	6766652	2022 General Administration - CDBG	21A		\$180.00
Total							\$633,989.67



Appendix B

PART I: SUMMARY OF CDBG-CV RESOURCES

Table with 2 columns: Description and Amount. Rows include: 01 CDBG-CV GRANT (3,876,249.00), 02 FUNDS RETURNED TO THE LINE-OF-CREDIT (0.00), 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT (0.00), 04 TOTAL CDBG-CV FUNDS AWARDED (3,876,249.00)

PART II: SUMMARY OF CDBG-CV EXPENDITURES

Table with 2 columns: Description and Amount. Rows include: 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION (3,406,656.89), 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION (165,847.12), 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS (0.00), 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07) (3,572,504.01), 09 UNEXPENDED BALANCE (LINE 04 - LINE8) (303,744.99)

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

Table with 2 columns: Description and Amount. Rows include: 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS (0.00), 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING (0.00), 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES (3,406,656.89), 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12) (3,406,656.89), 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05) (3,406,656.89), 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) (100.00%)

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

Table with 2 columns: Description and Amount. Rows include: 16 DISBURSED IN IDIS FOR PUBLIC SERVICES (2,093,353.90), 17 CDBG-CV GRANT (3,876,249.00), 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) (54.00%)

PART V: PLANNING AND ADMINISTRATION (PA) CAP

Table with 2 columns: Description and Amount. Rows include: 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION (165,847.12), 20 CDBG-CV GRANT (3,876,249.00), 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) (4.28%)



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	2348	6482714	Atlas Preparatory School / CORE Program	05D	LMC	\$7,963.68
			6493320	Atlas Preparatory School / CORE Program	05D	LMC	\$10,443.14
			6503413	Atlas Preparatory School / CORE Program	05D	LMC	\$3,568.54
			6518702	Atlas Preparatory School / CORE Program	05D	LMC	\$3,568.54
			6527729	Atlas Preparatory School / CORE Program	05D	LMC	\$3,829.10
			6551066	Atlas Preparatory School / CORE Program	05D	LMC	\$14,935.44
			6574613	Atlas Preparatory School / CORE Program	05D	LMC	\$5,691.56
		2349	6482714	Care & Share / Mobile Food Banks	05W	LMC	\$7,700.21
			6493320	Care & Share / Mobile Food Banks	05W	LMC	\$11,964.00
			6503413	Care & Share / Mobile Food Banks	05W	LMC	\$19,486.85
			6518702	Care & Share / Mobile Food Banks	05W	LMC	\$10,298.94
			6527729	Care & Share / Mobile Food Banks	05W	LMC	\$550.00
		2351	6460961	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$12,731.63
			6471990	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$23,156.36
			6482714	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$48,426.04
			6493320	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$15,685.97
			6574613	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$277,018.91
			6594453	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$209,723.68
			6623141	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$2,166.00
			6631730	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$11,091.41
		2352	6482714	Colorado Health Network / Emergency Housing Assistance	05Q	LMC	\$22,743.95
			6493320	Colorado Health Network / Emergency Housing Assistance	05Q	LMC	\$21,673.82
			6518702	Colorado Health Network / Emergency Housing Assistance	05Q	LMC	\$5,582.23
		2353	6471990	Community Partnership for Child Development / Mental Health Childcare	05O	LMC	\$33,469.23
			6493320	Community Partnership for Child Development / Mental Health Childcare	05O	LMC	\$16,530.77
		2354	6460961	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$19,030.18
			6482714	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$6,578.39
			6493320	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$8,225.33
			6541002	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$6,816.52
			6551066	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$10,266.45
			6574613	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$18,120.64
		2355	6460961	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$70,014.58
			6471990	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$70,673.35



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	13	2355	6482714	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$51,102.51		
			6493320	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$50,693.10		
			6518702	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$73,380.32		
			6551066	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$90,288.39		
			6563875	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$25,145.80		
			6574613	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$9,688.76		
			6594453	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$14,655.60		
			6594454	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$17,801.21		
			6623141	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$39,002.94		
			6631730	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$10,642.44		
			2356	6482714	Partners in Housing / Family Self-Sufficiency Program	05Z	LMC	\$64,000.00	
			2357	6471990	Silver Key Senior Services / Nutrition Program	05A	LMC	\$77,000.00	
			2358	6471990	Silver Key Senior Services / Food Pantry	05A	LMC	\$54,000.00	
					Silver Key Senior Services / Food Pantry	05A	LMC	\$75,642.07	
			2359	6563875	Silver Key Senior Services / Food Pantry	05A	LMC	\$10,069.56	
					Silver Key Senior Services / Food Pantry	05A	LMC	\$9,288.37	
					6482714	TESSA / Domestic Violence Client Advocacy	05G	LMC	\$12,443.48
			2371	6493320	TESSA / Domestic Violence Client Advocacy	05G	LMC	\$43,565.87	
					6503413	TESSA / Domestic Violence Client Advocacy	05G	LMC	\$3,571.64
			2429	6574613	Colorado Legal Services / Tenant Legal Services	05C	LMC	\$6,466.64	
		6608437			Colorado Legal Services / Tenant Legal Services	05C	LMC	\$20,240.14	
		6631730			Colorado Legal Services / Tenant Legal Services	05C	LMC	\$27,632.23	
		6706525			Colorado Legal Services / Tenant Legal Services	05C	LMC	\$59,444.61	
		6732266			Colorado Legal Services / Tenant Legal Services	05C	LMC	\$29,307.09	
		6777621			Colorado Legal Services / Tenant Legal Services	05C	LMC	\$29,745.81	
		2437			6717041	We Fortify- Tiny Home	05Z	LMC	\$32,500.00
						6732266	We Fortify- Tiny Home	05Z	LMC
		2437			6754073	Salvation Army - Emergency Shelter	05Z	LMC	\$91,842.31
						6766418	Salvation Army - Emergency Shelter	05Z	LMC
			6777621	Salvation Army - Emergency Shelter		05Z	LMC	\$2,580.85	
		14	2366	6493320	Exponential Impact - Small Business Assistance	18C	LMCMC	\$193,000.00	
				6518702	Exponential Impact - Small Business Assistance	18C	LMCMC	\$203,000.00	
				6563875	Exponential Impact - Small Business Assistance	18C	LMCMC	\$80,000.00	
				6717041	Exponential Impact - Small Business Assistance	18C	LMCMC	\$35,500.00	
				6727088	Exponential Impact - Small Business Assistance	18C	LMCMC	\$38,500.00	
		15	2402	6631730	Peak Vista Community Health Center Downtown	03P	LMA	\$7,302.66	
				6650585	Peak Vista Community Health Center Downtown	03P	LMA	\$520.76	
				6657069	Peak Vista Community Health Center Downtown	03P	LMA	\$1,059.37	
				6682906	Peak Vista Community Health Center Downtown	03P	LMA	\$500,824.03	
				6706525	Peak Vista Community Health Center Downtown	03P	LMA	\$251,016.99	
				6727088	Peak Vista Community Health Center Downtown	03P	LMA	\$685.24	
				6766418	Peak Vista Community Health Center Downtown	03P	LMA	\$1,893.94	
		Total							\$3,406,656.89

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	13	2348	6482714	Atlas Preparatory School / CORE Program	05D	LMC	\$7,963.68		
			6493320	Atlas Preparatory School / CORE Program	05D	LMC	\$10,443.14		
			6503413	Atlas Preparatory School / CORE Program	05D	LMC	\$3,568.54		
			6518702	Atlas Preparatory School / CORE Program	05D	LMC	\$3,568.54		
			6527729	Atlas Preparatory School / CORE Program	05D	LMC	\$3,829.10		
			6551066	Atlas Preparatory School / CORE Program	05D	LMC	\$14,935.44		
			6574613	Atlas Preparatory School / CORE Program	05D	LMC	\$5,691.56		
			2349	6482714	Care & Share / Mobile Food Banks	05W	LMC	\$7,700.21	
					6493320	Care & Share / Mobile Food Banks	05W	LMC	\$11,964.00
					6503413	Care & Share / Mobile Food Banks	05W	LMC	\$19,486.85
					6518702	Care & Share / Mobile Food Banks	05W	LMC	\$10,298.94
					6527729	Care & Share / Mobile Food Banks	05W	LMC	\$550.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	2351	6460961	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$12,731.63
			6471990	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$23,156.36
			6482714	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$48,426.04
			6493320	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$15,685.97
			6574613	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$277,018.91
			6594453	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$209,723.68
			6623141	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$2,166.00
			6631730	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$11,091.41
		2352	6482714	Colorado Health Network / Emergency Housing Assistance	05Q	LMC	\$22,743.95
			6493320	Colorado Health Network / Emergency Housing Assistance	05Q	LMC	\$21,673.82
			6518702	Colorado Health Network / Emergency Housing Assistance	05Q	LMC	\$5,582.23
		2353	6471990	Community Partnership for Child Development / Mental Health Childcare	05O	LMC	\$33,469.23
			6493320	Community Partnership for Child Development / Mental Health Childcare	05O	LMC	\$16,530.77
		2354	6460961	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$19,030.18
			6482714	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$6,578.39
			6493320	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$8,225.33
			6541002	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$6,816.52
			6551066	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$10,266.45
			6574613	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$18,120.64
		2355	6460961	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$70,014.58
			6471990	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$70,673.35
			6482714	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$51,102.51
			6493320	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$50,693.10
			6518702	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$73,380.32
			6551066	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$90,288.39
			6563875	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$25,145.80
			6574613	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$9,688.76
			6594453	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$14,655.60
			6594454	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$17,801.21
			6623141	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$39,002.94
			6631730	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$10,642.44
		2356	6482714	Partners in Housing / Family Self-Sufficiency Program	05Z	LMC	\$64,000.00
		2357	6471990	Silver Key Senior Services / Nutrition Program	05A	LMC	\$77,000.00
		2358	6471990	Silver Key Senior Services / Food Pantry	05A	LMC	\$54,000.00
			6551066	Silver Key Senior Services / Food Pantry	05A	LMC	\$75,642.07
			6563875	Silver Key Senior Services / Food Pantry	05A	LMC	\$10,069.56
			6594453	Silver Key Senior Services / Food Pantry	05A	LMC	\$9,288.37
		2359	6482714	TESSA / Domestic Violence Client Advocacy	05G	LMC	\$12,443.48
			6493320	TESSA / Domestic Violence Client Advocacy	05G	LMC	\$43,565.87
			6503413	TESSA / Domestic Violence Client Advocacy	05G	LMC	\$3,571.64
		2371	6574613	Colorado Legal Services / Tenant Legal Services	05C	LMC	\$6,466.64
			6608437	Colorado Legal Services / Tenant Legal Services	05C	LMC	\$20,240.14
			6631730	Colorado Legal Services / Tenant Legal Services	05C	LMC	\$27,632.23
			6706525	Colorado Legal Services / Tenant Legal Services	05C	LMC	\$59,444.61
			6732266	Colorado Legal Services / Tenant Legal Services	05C	LMC	\$29,307.09
			6777621	Colorado Legal Services / Tenant Legal Services	05C	LMC	\$29,745.81
		2429	6717041	We Fortify- Tiny Home	05Z	LMC	\$32,500.00
			6732266	We Fortify- Tiny Home	05Z	LMC	\$32,252.44
		2437	6754073	Salvation Army - Emergency Shelter	05Z	LMC	\$91,842.31
			6766418	Salvation Army - Emergency Shelter	05Z	LMC	\$19,634.28
			6777621	Salvation Army - Emergency Shelter	05Z	LMC	\$2,580.85
Total							\$2,093,353.90

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	2365	6482714	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$23,126.62
			6493320	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$1,933.48
			6503413	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$1,768.45
			6527729	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$3,097.93
			6541002	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$2,573.83
			6563875	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$770.28
			6594453	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$6,906.23
			6594454	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$371.25
			6608437	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$4,164.27
			6623141	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$7,690.39
			6631730	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$4,166.83
			6650585	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$7,573.91
			6657069	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$17,388.30
			6672563	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$269.97
			6682906	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$17,133.24
			6706525	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$10,013.93
			6727088	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$11,096.53
			6741878	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$11,148.74
			6766418	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$6,622.19
			6777621	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$79.65
		2367	6493320	2020 CDBG-CV Civitas Technical Assistance	21A		\$2,951.10
		2406	6682906	CDBG-CV General Administration	21A		\$18,619.00
			6694659	CDBG-CV General Administration	21A		\$6,381.00
Total							\$165,847.12

Appendix C

Appendix

CR-10 Supplement: Totals for Race, Ethnicity, Single Head of Household, and Disabled Individuals Served

2022 CAPER- City of Colorado Springs

	TOTALS FOR ALL CPD GRANTS	CDBG Housing & HOME Income Qualified Housing (LMH)	CDBG Public Facilities: Limited Clientele Benefit (LMC)	CDBG Public Services: Limited Clientele Benefit (LMC)	CDBG-CV Public Services (LMC)	ESG: Homeless Housing and Services (Non-CV)	ESG-CV	Total	% of All Beneficiaries Served	City of Colorado Springs %*	difference
Race	White	59	21	8,189	210	2,628	354	11,461	59%	70.3%	-11.2%
	Black or African American	6	6	2,520	74	696	95	3,397	18%	5.2%	12.3%
	Asian	0	1	172	3	28	4	208	1%	2.9%	-1.8%
	American Indian or American Native	1	-	151	13	154	22	341	2%	1.0%	0.8%
	Native Hawaiian or Other Pacific Islander	0	-	31	2	22	5	60	0%	0.3%	0.0%
	Some Other Race	0	1	108	25	9	13	156	1%	5.0%	-4.2%
	Two or More Races	1	5	3,569	0	180	14	3,769	19%	15.3%	4.1%
Ethnicity	Hispanic Total	15	5	2,305	48	722	74	3,169	16%	19.0%	-2.7%
Total	Total Individuals	67	39	14,740	327	3,717	507	19,397	100%	100.0%	0.0%
Single-Headed Householder (female)	Female Single Head of Household Total	12		1,703	90	1,006	176	2,987	15%	26.20%	-10.8%
Single-Headed Householder (male)	Male Single Head of Household Total	2		4,070	0	2,643	0	6,715		20.0%	
Single-Headed Householder (non-binary)	Non-Binary Single Head of Household Total	0		11	0	48	0	59			
Disabled**	Individuals with a Disability Total	32	39	4,839	145	2,281	142	7,478	39%	12.6%	26.0%
Elderly	Elderly Individuals (age 62+)	36	-	7,855	58	410	55	8,414	43%	18.0%	25.4%

Note 1: Yellow highlighted boxes represent populations served in greater proportion than overall relative populations present throughout the city.

Note 4: These numbers are more complete than those reported in the CR-10, because HUD's CR-10 reporting system excludes "Two or more races" and "Some other race." Those categories are included in the total numbers for all activities counted here.

* source: U.S. Census 2021 ACS 1-Year Estimates (DP05, DP02)

Appendix D

CR-35 - Other Actions – Complete Narrative for Actions taken to reduce lead-based paint hazards.

Lead-Based Paint Trends in Colorado Springs

Based on analysis of the three sources below, building age and poverty are two key indicators that represent the highest lead-based paint exposure risk among CDD rehabilitation activities. Race or ethnicity of a household are not specifically related to lead-based paint risk, where minority populations are most prevalent in the east and southeast and lead-based paint risk is primarily central to the periphery of downtown Colorado Springs. Based on testing in 2016 (most recent data available in May 2023), the CDC provides data that a relatively small percentage of children (1.5%) under six years of age in El Paso County are categorized as having elevated blood levels above the 5 µg/dL threshold.

1. Policy Map – The Risk of Lead Exposure

CDD accessed a map from Policy Map that provides a visual representation of lead-based paint exposure risk, considering age of housing and poverty as primary risk factors. The geographic boundaries of analysis for the map are shown by census tract. The highest risk tracts are located in the central portion of the city, while west of downtown as well as southeast Colorado Springs are also noted as high to moderate risk, respectively.

<https://www.policymap.com/>

2. Centers for Disease Control (CDC) Data

In 2016, the CDC reported that within El Paso County 1,295 children under the age of six received tests for blood lead levels, representing 2.3% of all children in this cohort within the county. Of these children who received the test, 1.5% (19 children) had blood levels above the accepted threshold.

<https://www.cdc.gov/nceh/lead/data/state/codata.htm>

3. HUD Affirmatively Furthering Fair Housing (AFFH) Mapping Tool

This tool provides a map representing the location of racial and ethnic population concentrations within Colorado Springs. The map shows that racial and ethnic populations are dispersed throughout the City, with concentrations of minority populations in the east and southeast. <https://egis.hud.gov/affht/>

Project and Program Specific Actions

The elimination of lead-based paint hazards in existing housing is an important part of CDD's strategy for addressing potential health conditions faced by at-risk low- to moderate-income families, particularly those with young children under six years old. All single and multifamily housing rehabilitation projects as well as public facility renovations include an initial visual test for lead-based paint, followed by an actual lead-based paint inspection by a state certified inspector, when the scope of work warrants an inspection. In order to ensure compliance CDD staff experienced with HUD's Lead Safe Housing Rule

oversees these efforts. The Division's goal is to identify and mitigate lead-based paint hazards among its housing and public facility activities when necessary.

2022 Program Year Accomplishments for Lead-based Paint

Based on the local trends noted above, CDD has identified that the highest likelihood of encountering lead-based paint is within the CDBG funded owner-occupied housing rehabilitation program administered by the Brothers Redevelopment. In Program Year 2022, the program served 51 new households and consistently follows all aspects of lead compliance including the visual inspection and/or certified inspector protocol stated above. Based on the scope of work for a majority of the households (42 total), certified lead-based paint inspections were not required. For the 9 households that received lead-based paint testing, 2 homes received lead safe work practices. Final clearance testing was achieved for all homes. The other seven tested households did not disturb the affected surface or had a negative test result.

The majority of households served by the program this year were elderly (65%, typically without children in the home) and 10% of households had children under 6. Brothers Redevelopment also administers a Paint-a-Thon program that complements the owner-occupied program, addressing exterior paint improvements. Within this program, a physical lead-based paint test (non-visual) is consistently performed.

During Program Year 2021, Brothers Redevelopment staff received additional lead-based paint training and updated their organizational policy to better reflect situations that require third party risk assessments. On an annual basis, CDD discusses annual outcomes with Brothers Redevelopment to review the lead-based paint actions of the current year and discuss future actions.

Appendix E

CR-40 Monitoring Standards & Procedures Complete Narrative

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDD has developed and utilizes the following Monitoring Plans on an annual basis as part of its Policies and Procedures:

- CDBG Public Services
- ESG
- CDBG Public Facilities and Infrastructure
- HOME

Annual HOME monitoring actions are discussed in the CR-50 section of this CAPER.

Program Year 2022 Monitoring Updates Specific to CDBG Public Services and ESG

2022 Monitoring ensured the capacity of awardees to remain compliant while expending federal funds and achieving stated project goals. Pre-award, risk assessments were completed for each applicant; applicants were scored based on previous award management (if returning subrecipients), staffing levels, and organizational financial and programmatic capacity. The risk assessment score was subsequently used to help identify awardees of City funding, and to determine the frequency and scope of subrecipient monitoring.

Post-award, desk monitoring occurred no less than quarterly for all subrecipients, assessing financial and programmatic compliance through draw requests and supporting back-up documentation, beneficiary reporting and data collection, and narrative reporting on successes, challenges, and goals within each reporting period. Subrecipients received training on outreach to minority businesses and documented their efforts and results in achieving the outreach.

Six subrecipients were selected to receive monitoring visits. Monitoring visits addressed awardee performance including timeliness, outcomes, quality aspects of project, reporting, the success of the project in terms of achieving the stated objective of the activity, and whether actual performance was consistent with terms of the written agreement. In addition, the visits assessed accounting systems, fiscal controls, procurement, financial policies and procedures, recordkeeping, and compliance with civil rights requirements, and was validated by data recorded in Neighborly grant management software. Monitoring results were subsequently formalized and sent in writing to subrecipients. The following table shows monitoring results for PY 2022 awards.

PY 2022	CDBG Public Services	ESG
Awards	10	3
Findings	0	0
Concerns	1	0
Resolved Issues	1	0

All subrecipients received commendation on elements of compliance, as well as recommendation to subscribe to HUD Exchange email lists for training/information related to the funding source of their grant (ESG, CDBG). Subrecipients being issued a concern or finding were issued guidance, including base statute or regulation for the concern or finding, recommendation for improvement and resolution of concern or finding, and manner by which concern or finding would be satisfactorily resolved. All subrecipients successfully resolved their concerns or findings.

The Community Development Division utilized output from the monitoring visits to guide awardee training and technical assistance, as well as guide future funding priorities to ensure maximum utilization of federal funds.

Program Year 2022 Monitoring Updates Specific to CDBG Public Facilities

The monitoring process for CDBG Public Facilities and Infrastructure projects begins at pre-award, with the application through the collection of required documents and project information and continues through the award stage with the grant project life-cycle.

Differentiating factors from the CDBG Public Services and ESG section above for construction projects include a variety of continual desk monitoring actions related to federal crosscutting regulations such as procurement, federal labor standards, M/WBE, and HUD Section 3. On-site monitoring includes a variety of meetings (described below), verification of federal labor standards documentation (wage determinations and federal posters at jobsite) as well as in-person Davis-Bacon payroll interviews with laborers. Additionally, construction progress is monitored by Community Development staff through regular attendance at contractor, architect, and owner meetings and monitoring building department permit and inspection records.

Onsite Monitoring

CDD meets with the Subrecipient, formally through a series of meetings, based on project size and elapsed time between actions/phases, to review the Subrecipient Agreement, procurement, cross-cutting requirements, and discuss pre-construction procurement and other related technical assistance.

Through regular engagement with the Subrecipient and Prime Contractor, and the project's site visits, Project Managers also engage in regular and frequent communication through email to capture any related project updates, and to provide any reporting and compliance reminders.

Program Year 2022 Neighborly Update

In program year 2022, the Community Development Division (CDD) updated their internal process to reflect the Division's transition to an electronic file system: Neighborly software. Through CDD's continued efforts to integrate and implement technology, and its expanding capabilities for reporting and record-keeping, CDD has leveraged Neighborly for tracking and reporting ongoing project monitoring.

In 2022, the Public Facilities and Infrastructure Neighborly module was updated to reflect the Division's updated project close-out process. The updates to the project close-out process and the checklist in Neighborly aligns with the 2022 updates of the CDBG Public Facilities and Infrastructure Monitoring Guide. The Neighborly module now aligns with the project life cycle from application through formal project close-out. The ongoing monitoring process, built in the admin tab/section of Neighborly, is specifically designed to capture the project's progress through a checklist divided into phases: application, pre-award, award, environmental review, agreement, post-award, pre-construction and construction, Project Manager close-out, Financial Analyst close-out, and IDIS. As a step in the phase of the project is complete, any related documents are uploaded into Neighborly with any applicable notes.

Furthermore, when the Subrecipient submits a Request for Reimbursement – a Draw Request - the Project Manager and Financial Analyst review the expenses for accuracy, eligibility, and for accurate supporting documentation. This ongoing monitoring captures the milestones of a project and can leverage reporting requirements.

The accumulating result of ongoing monitoring through the project is documented in Neighborly's admin section's checklist. Therefore, at project close-out, the secondary review of the project and all related documents and related correspondence, is reviewed for completeness. These aforementioned steps provide an ongoing verification the project is

complete and well monitored. When a project is formally closed-out: the project close-out letter is created, the project manager and a senior staff member will review the file for accuracy and completeness. Two staff members review the project and electronically sign off that the project and file is complete before an activity is officially closed.

Program Year 2022 Monitoring Updates Specific to HOME

CDD continued to monitor all HOME projects in their period of affordability for occupancy reports on an annual basis. During this program year, an additional component was added to this monitoring strategy, requiring property managers to certify that HOME leases do not include any prohibited terms, AMI designations match the income limits designated in the HOME agreement, tenant income does not exceed the AMI designation for the unit, and utility allowances do not exceed their respective limits. This addition proactively provided property managers with more information on monitoring expectations and streamlined the documentation collection process.

Two homebuyer down payment assistance programs received continual desk monitoring by staff performing underwriting, subsidy analysis, and consistency with Community Development Homebuyer Policies and Procedures.

Risk of lead exposure in 2016-2020.

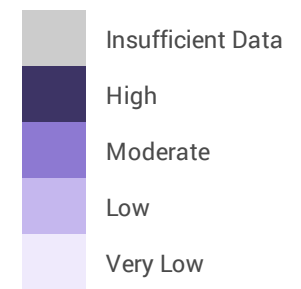
Appendix F

Risk of lead exposure in 2016-2020. The lead risk index is used to rank census tracts based on relative risk of exposure to lead. These categories correspond to quartiles based on the raw lead exposure score. Tracts marked "High" are in the top 25% of tracts according to their risk of lead exposure. Risk factors for lead exposure include age of housing stock and area poverty rate. Values are suppressed for census tracts with more than fifty percent of the population living in group quarters.

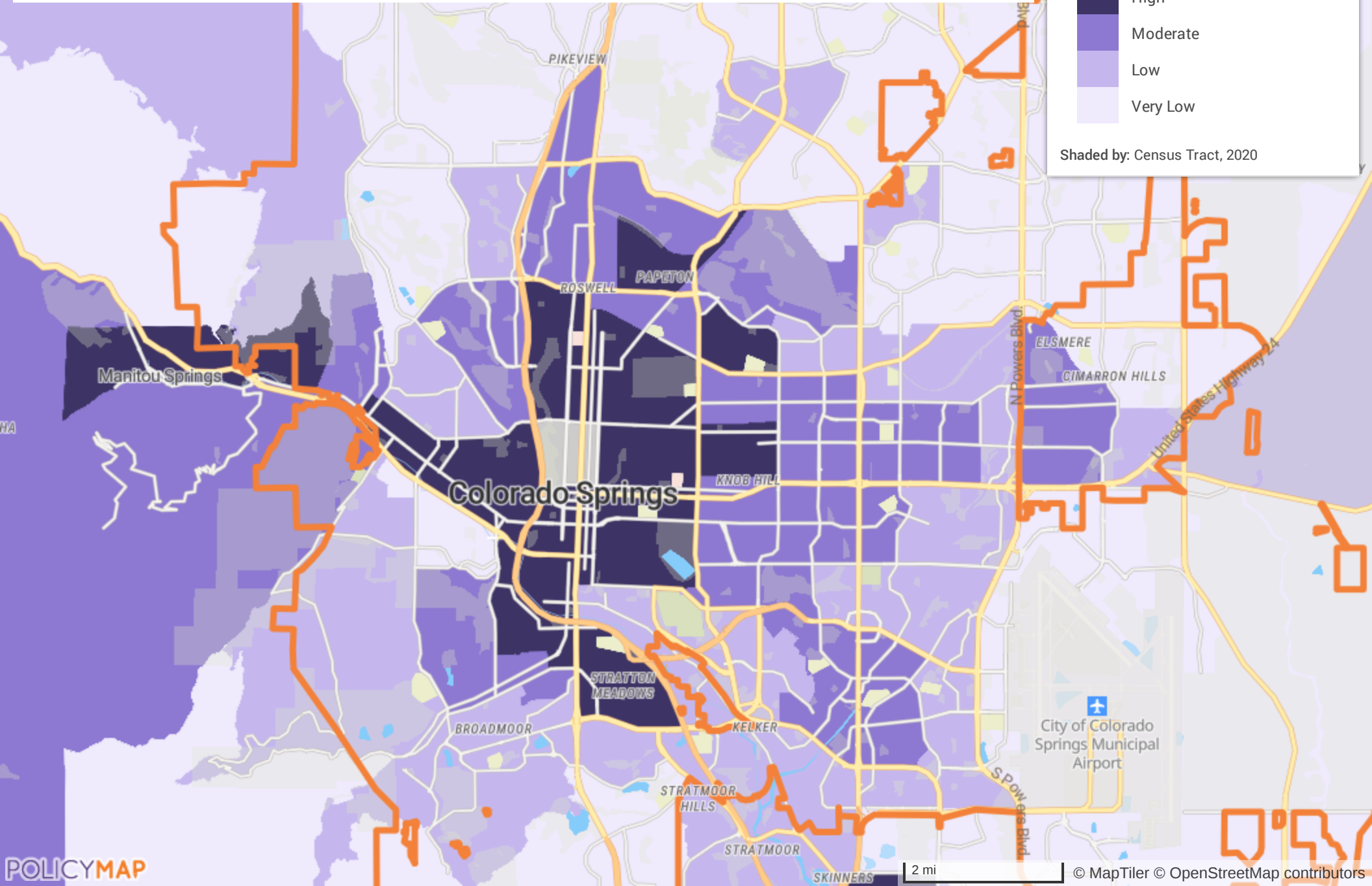
Lead Exposure Risk

Source: WSDOH, Vox Media, & PolicyMap

Year: 2016-2020



Shaded by: Census Tract, 2020



Appendix G

CR-50 - HOME Inspections & Other Actions Complete Narratives

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Project Name	PROJECT ADDRESS	Total Units	# OF HOME UNITS	# CDBG Units	# of Units to be Inspected (20%)
Rosemont at Shadow Mountain	220 Shadow Ridge Grove	144	86		17
Woodbine Apartments	2020 E. Bijou	36		28	6
Santa Fe	1224-1228 Delaware Dr	54	20		4
Plaza on Platte	2508 E Platte Ave	32		32	6
Yuma Court (CDBG w/HOME strings attached)	825 & 904 Yuma Street	40	25		5
Rio Grande Village Phase II	516-653 East Rio Grande	35	11		3
Henderson Flats	1939-1947 Henderson St	5	5		1
Ithaka	111 N. Walnut Street	1		1	1
Salvation Army	824 N Yuma Street	144	49		10

All required inspections scheduled for this year were completed as shown above. All units passed their required HUD Housing Quality Standard (HQS) inspection.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Below are some highlights from HomeCOS, the City's affordable housing plan authored by the Community Development Division:

- New Construction – Multifamily Rental

The pipeline of affordable housing development in Colorado Springs remains strong for 2023 despite construction delays. The Division continues to be involved in many new multi-family housing projects in varying stages of development; CDD continues to offer HUD HOME funds and Private Activity Bonds (PAB) to close financing gaps for projects serving 60% AMI or lower:

- Under Construction (1236 units):
 - Interquest Ridge Apartments: 240 units
 - Creek at Cottonwood Apartments: 258 Units
 - Copper Rose: 182 Units
 - The Commons (PSH): 50 Units
 - Sumner House (formerly Draper Commons): 95 Units
 - Village at Solid Rock: 77 Units
 - Academy Heights: 201 Units
 - Panorama Heights: 133 Units
- Tax Credits Awarded (469):
 - Launchpad (Urban Peak): 50 units
 - Artspace: 51 units
 - Bentley Commons: 192 Units
 - Paloma Garden: 126 Units
 - Silver Key: 50 units
- Pre-Development (projects that have applied or will be applying for soft funds and/or tax credits within the next 3 months) (500 units):
 - Sunrise at Shiloh Mesa: 50 units
 - Village at Homewood Point II: 50 units

- Point of the Pines Villas: 30 units
 - Royal Pines Apartments: 232 units
 - Union House South: 70 units
 - Kittyhawk Apartments: 26 units
 - Myron Stratton: 42 units
- Rehabilitation – Multifamily Rental
 - In PY2023 CDD will initiate two contracts with Greccio Housing to update existing affordable housing stock in their portfolio and make essential capital improvements.

Other Rental Efforts – Sunshine Home Share The Community Development Division supports the efforts of Sunshine Home Share, which helps people above the age of 55 stay in their homes by matching them with someone who can provide household support such as lawn mowing and companionship, in exchange for affordable rent. This year, the organization placed 11 residents in an affordable living situation with a senior.

- Rehabilitation / Preservation – Owner Occupied
 - Brothers Redevelopment Inc. (BRI) administered \$600,000 of CDBG funds for an owner-occupied housing rehabilitation program during PY2022 and served 51 households with essential repairs. In addition, safety testing is performed on every property including testing related to fire, gas, electrical, sewer, water, lead based paint, and asbestos, as applicable. The 2022 projects addressed a combination of issues in aging homes including plumbing, fire, life safety and electrical, accessibility and mobility, and combustion appliances. Where 51% of beneficiaries include individuals with disabilities and 65% are elderly, these essential improvements allow for accessible housing and aging in place.
- Rehabilitation for Accessibility – Rental
 - In PY2022 CDD continued to collaborate with the Colorado Springs Housing Authority (CSHA) to modify existing rental units to increase the number of fully accessible units for residents. This multi-year contract will be completed in PY2023.
- Homebuyer Programs

- CDD will continue to fund low-income, first-time homebuyers through down payment assistance programs offered through Rocky Mountain Community Land Trust and Pikes Peak Habitat for Humanity.
- TBRA Programs
 - In PY2022 CDD continued to collaborate with the Colorado Springs Housing Authority (CSHA) to provide a rental assistance program to homeless households. During PY2022, staff turnover at the housing authority caused a lag in enrollment. While demand remains high, limited staff capacity at the housing authority limits their ability to enroll households. In PY2023, they plan to apply for grant funding to support improved staff capacity.
 - In late PY2022, CDD assisted Silver Key Senior Services in launching a Senior TBRA program intended to help prevent Seniors from being displaced due to rising rents. The program brought 2 households on board in PY2022, and plans to continue to expand the program by 2 households/month in PY2023.



HUD ESG CAPER

Grant: **ESG: Colorado Springs - CO - Report** Type: **CAPER**

Report Date Range

4/1/2022 to 3/31/2023

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Street Address 2	
City	Colorado Springs
State	Colorado
ZIP Code	80903
E-mail Address	naomi.clark@coloradosprings.gov
Phone Number	(719)385-6609
Extension	
Fax Number	()-

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	1	3658	3658
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	1	3658	3658
Total Street Outreach	1	169	169
Total PH - Rapid Re-Housing	1	6	5
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
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Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The Written Standards were adopted by the City and CoC in early 2017. The PPCoC has adopted their own Written Standards to include elements funded with CoC funds from HUD. The Division's priority has been to work with the CoC to monitor performance metrics and evaluate outcomes across all funding sources/agencies. The performance measures identified for all ESG subrecipients are:

1. Housing stability: How many households obtain and maintain permanent housing?
2. Income, both total and earned: How many households see a rise in income due to access to benefits and employment?
3. Shelter only: Number of clients in case management
4. Outreach only: Number of contacts between staff and unsheltered people
5. Outreach only: Number of shelter referrals

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

All subrecipients must agree to follow and adhere to the City of Colorado Springs Written Standards. Additionally, we required our subrecipients to provide report data in HMIS, and in our in house grant system, neighborly software, on their performance against our identified measures for ESG. As a result, our jurisdiction was able to perform monitoring activities (desktop and in person) to assist our subrecipients in tracking compliance, and qualitative data on the identified measures. The number of households, and individual clients served under each measure is reported in our CAPER data.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

All of our subrecipients must track our identified indicators for performance as a requirement. As such, we met all of our identified performance measures for the program year.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

ESG Information from IDIS

As of 4/28/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2022	E22MC080004	\$270,237.00	\$142,706.52	\$135,199.16	\$135,037.84	8/25/2022	8/25/2024
2021	E21MC080004	\$262,634.00	\$262,634.00	\$262,634.00	\$0	8/11/2021	8/11/2023
2020	E20MC080004	\$257,266.00	\$257,266.00	\$257,266.00	\$0	6/15/2020	6/15/2022
2019	E19MC080004	\$254,334.00	\$254,334.00	\$254,334.00	\$0	8/22/2019	8/22/2021
2018	E18MC080004	\$243,746.00	\$243,746.00	\$243,746.00	\$0	9/19/2018	9/19/2020
2017	E17MC080004	\$238,307.00	\$238,307.00	\$238,307.00	\$0	9/12/2017	9/12/2019
2016	E16MC080004	\$235,877.00	\$235,877.00	\$235,877.00	\$0	9/1/2016	9/1/2018
2015	E15MC080004	\$228,195.00	\$228,195.00	\$228,195.00	\$0	8/5/2015	8/5/2017
Total		\$2,363,174.00	\$2,235,643.52	\$2,228,136.16	\$135,037.84		

Expenditures	2022	2021	2020	2019	2018	2017
	Yes	No	No	No	No	No
FY2022 Annual ESG Funds for						
Homelessness Prevention						
Non-COVID						
Rental Assistance	0.00					
Relocation and Stabilization Services - Financial Assistance	0.00					
Relocation and Stabilization Services - Services	0.00					
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Homeless Prevention Expenses	0.00					
FY2022 Annual ESG Funds for						
Rapid Re-Housing						
Non-COVID						
Rental Assistance	21,000.00					
Relocation and Stabilization Services - Financial Assistance	0.00					
Relocation and Stabilization Services - Services	9,000.00					
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
RRH Expenses	30,000.00					
FY2022 Annual ESG Funds for						
Emergency Shelter						
Non-COVID						
Essential Services	35,000.00					
Operations	0.00					
Renovation	0.00					
Major Rehab	0.00					
Conversion	0.00					
Hazard Pay (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Emergency Shelter Expenses	35,000.00					
FY2022 Annual ESG Funds for						
Temporary Emergency Shelter						
Non-COVID						
Essential Services						
Operations						
Leasing existing real property or temporary structures						

Acquisition	
Renovation	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	66,347.00
Hazard Pay <i>(unique activity)</i>	0.00
Volunteer Incentives <i>(unique activity)</i>	0.00
Training <i>(unique activity)</i>	0.00
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	0.00
Street Outreach Expenses	66,347.00
	FY2022 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>	
Coordinated Entry COVID Enhancements <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Vaccine Incentives <i>(unique activity)</i>	
HMIS	0.00
Administration	20,267.78
Other Expenses	20,267.78
	FY2022 Annual ESG Funds for
	Non-COVID
Total Expenditures	151,614.78
Match	131,347.00
Total ESG expenditures plus match	282,961.78

Total expenditures plus match for all years

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$151,614.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$151,614.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$131,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	86.63%	0%	0%	0%	0%	0%	0%	0%

Match Source **FY2022** **FY2021** **FY2020** **FY2019** **FY2018** **FY2017** **FY2016** **FY2015**

Other Non-ESG HUD Funds

Other Federal Funds **93,547.00**

State Government **2,800.00**

Local Government

Private Funds

Other **35,000.00**

Fees

Program Income

Total Cash Match **131,347.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00**

Non Cash Match

Total Match **131,347.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00**



CAPER Aggregator 2.0

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

If you attempt to pull an entire CAPER, especially aggregating over many ESGs, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

Report criteria

Year

Recipient - ESG Grant (1 selected) Search this list:

Selected: ESG: Colorado Springs - CO

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

- (all)
- Day Shelter
- Emergency Shelter
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment Services Only

View report as Aggregate / summary Details / data Both aggregate and details

Grant List

Showing 1 to 1 of 1 entries Show entries Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	4/1/2022	3/31/2023	Submitted

Showing 1 to 1 of 1 entries Show entries Previous Next

Grant List

Showing 1 to 1 of 1 entries Show entries Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	4/1/2022	3/31/2023	Submitted

Showing 1 to 1 of 1 entries Show entries Previous Next

Q04a: Project Identifiers in HMIS

🔔 Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q04a: Project Identifiers in HMIS

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Q4A Org Name	Q4A Org Id	Q4A Project Name
8476408	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	Springs Rescue Mission	46	SRM_TheShelter_ES
8410165	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	The Place	63	TP_ESG-RapidReHousingProgram
8409962	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	The Place	63	TP_OutreachProgram_SC

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	3833	3833
Number of Adults (Age 18 or Over)	3831	3831
Number of Children (Under Age 18)	2	2
Number of Persons with Unknown Age	0	0
Number of Leavers	2674	2674
Number of Adult Leavers	2673	2673
Number of Adult and Head of Household Leavers	2673	2673
Number of Stayers	1159	1159
Number of Adult Stayers	1158	1158
Number of Veterans	396	396
Number of Chronically Homeless Persons	829	829
Number of Youth Under Age 25	466	466
Number of Parenting Youth Under Age 25 with Children	1	1
Number of Adult Heads of Household	3831	3831
Number of Child and Unknown-Age Heads of Household	1	1
Heads of Households and Adult Stayers in the Project 365 Days or More	3	3

Q05a: Report Validations Table

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Total Number of Persons Served	Number of Adults (Age 18 or Over)	Number of Children (Under Age 18)	Number of Persons with Unknow Age
8476409	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	3658	3657	1	0
8410166	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	6	5	1	0
8409963	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	169	169	0	0

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	13	6	19	0.50%
Social Security Number	85	5	101	191	4.98%
Date of Birth	0	0	95	95	2.48%
Race	14	3	0	17	0.44%
Ethnicity	5	4	0	9	0.23%
Gender	0	4	0	4	0.10%
Overall Score				293	7.64%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06a: Data Quality: Personally Identifying Information (PII)

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Name Client Doesn't Know/Refused	Social Security Number Client Doesn't Know/Refused	Date of Client D Know/R
8476410	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	0	74	0
8410167	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	0	0	0
8409964	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	0	11	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	3	<i>0.08%</i>
Project Start Date	6	<i>0.16%</i>
Relationship to Head of Household	0	<i>0%</i>
Client Location	927	<i>24.19%</i>
Disabling Condition	48	<i>1.25%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Veteran Status Error Count	Project Start Date Error Count	Relationship to Head of Household Error Count	Client Location Error Count
8476411	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	3	5	0	927
8410168	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	0	0	0	0
8409965	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	0	1	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	2160	<i>80.78%</i>
Income and Sources at Start	786	<i>20.51%</i>
Income and Sources at Annual Assessment	0	<i>0%</i>
Income and Sources at Exit	1089	<i>40.74%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Destination Error Count	Income and Sources at Start Error Count	Income and Sources at Annual Assessment Error Count	Income and Sources at Exit Error Count
8476412	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	2160	782	0	1
8410169	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	0	0	0	0
8409966	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	0	4	0	2

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	3827	0	0	45	41	1062	27.85%
TH	0	0	0	0	0	0	0
PH (All)	5	0	0	0	0	0	0
Total	3832	0	0	0	0	0	27.82%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	ES, SH, Street Outreach Count of Total Records	TH Count of Total Records	PH (All) Count of Total Records	q6d total records
8476413	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	3658	0	0	3658
8410170	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	0	0	5	5
8409967	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	169	0	0	169

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	2637	85
1-3 Days	376	27
4-6 Days	113	7
7-10 Days	2	24
11+ Days	5	2531

Q06e: Data Quality: Timeliness

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	0 days Number of Project Start Records	1-3 Days Number of Project Start Records	4-6 Days Number of Project Start Records	7-10 Days Number of Project Start Records
8476414	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	2526	368	108	1
8410171	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	2	0	0	0
8409968	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	109	8	5	1

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	37	14	37.84%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Contact (Adults and Heads of Household in Street Outreach or ES - NBN) # of Records	Bed Night (All Clients in ES - NBN) # of Records	Contact (Adults and Heads of Household in Street Outreach or ES - NBN) # of Inactive Records	Bec Nig (All Clie in E NBI of Ina Rec
8476415	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	0	0	0	0
8410172	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	0	0	0	0
8409969	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	37	0	14	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	3831	3830	1	0	0
Children	2	0	1	1	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3833	3830	2	1	0
For PSH & RRH – the total persons served who moved into housing	6	4	2	0	0

Q07a: Number of Persons Served

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Adults Total	Children Total	Client Doesn't Know/Client Refused Total	Data Not Collected Total
8476416	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	3657	1	0	0
8410173	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	5	1	0	0
8409970	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	169	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	502	500	2	0	0
April	366	364	2	0	0
July	370	368	2	0	0
October	453	451	2	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	January Total	April Total	July Total	October Total	Jan Wit Chi
8476417	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	442	318	315	381	442
8410174	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	4	4	3	4	2
8409971	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	56	44	52	68	56

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	3832	3830	1	1	0
For PSH & RRH – the total households served who moved into housing	5	4	1	0	0

Q08a: Households Served

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Total Households Total	For PSH & RRH – the total households served who moved into housing Total	Total Households Without Children
8476418	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	3658	0	3657
8410175	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	5	5	4
8409972	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	169	0	169

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	501	500	1	0	0
April	365	364	1	0	0
July	369	368	1	0	0
October	452	451	1	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	January Total	April Total	July Total	October Total	Jan Wit Chi
8476419	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	442	318	315	381	442
8410176	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	3	3	2	3	2
8409973	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	56	44	52	68	56

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	814	32	82	700
2-5 Times	13	2	11	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	827	34	93	700

Q09a: Number of Persons Contacted

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Once All Persons Contacted	2-5 Times All Persons Contacted	6-9 Times All Persons Contacted	10 Times All Persons Contacted
8476420	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	659	0	0	0
8410177	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	0	0	0	0
8409974	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	155	13	0	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	433	26	58	349
2-5 Contacts	11	1	10	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	444	27	68	349
Rate of Engagement	<i>53.69%</i>	<i>79.41%</i>	<i>73.12%</i>	<i>49.86%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q09b: Number of Persons Engaged

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Once All Persons Contacted	2-5 Contacts All Persons Contacted	6-9 Contacts All Persons Contacted	10 Contacts All Persons Contacted
8476421	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	322	0	0	0
8410178	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	0	0	0	0
8409975	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	111	11	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	2747	2747	0	0
Female	1024	1023	1	0
No Single Gender	23	23	0	0
Questioning	2	2	0	0
Transgender	31	31	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	4	4	0	0
Total	3831	3830	1	0
Trans Female (MTF or Male to Female) ☰				
Trans Male (FTM or Female to Male) ☰				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☰.

Q10a: Gender of Adults

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Male Total	Female Total	No Single Gender Total	Questioning Total
8476422	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	2638	966	19	2
8410179	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	3	2	0	0
8409976	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	106	56	4	0

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☰.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	2	1	1	0
Female	0	0	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	2	1	1	0
Trans Female (MTF or Male to Female) ☰				
Trans Male (FTM or Female to Male) ☰				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☰.

Q10b: Gender of Children

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Male Total	Female Total	No Single Gender Total	Questioning Total
8476423	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	1	0	0	0
8410180	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	1	0	0	0
8409977	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	0	0	0	0

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0
Trans Female (MTF or Male to Female)					
Trans Male (FTM or Female to Male)					

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with

Q10c: Gender of Persons Missing Age Information

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Male Total	Female Total	No Single Gender Total	Questioning Total
8476424	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	0	0	0	0
8410181	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	0	0	0	0
8409978	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	0	0	0	0

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	2749	2	288	2189	270	0	0
Female	1024	0	150	773	101	0	0
No Single Gender	23	0	10	13	0	0	0
Questioning	2	0		1	0	0	0
Transgender	31	0	14	16	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	4	0	2	1	1	0	0
Total	3833	2	465	2993	373	0	0

Trans Female (MTF or Male to Female)



Trans Male (FTM or Female to Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with

Q10d: Gender by Age Ranges

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Male Total	Female Total	No Single Gender Total	Questioning Total
8476425	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	2639	966	19	2
8410182	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	4	2	0	0
8409979	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	106	56	4	0

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	1	0	1	0	0
5 - 12	0	0	0	0	0
13 - 17	1	0	0	1	0
18 - 24	465	464	1	0	0
25 - 34	827	827	0	0	0
35 - 44	924	924	0	0	0
45 - 54	777	777	0	0	0
55 - 61	465	465	0	0	0
62+	373	373	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3833	3830	2	1	0

Q11: Age

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Under 5 Total	5 - 12 Total	13 - 17 Total	18 - 24 Total	25 - 34 Total
8476426	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	0	0	1	291	827
8410183	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	1	0	0	5	0
8409980	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	0	0	0	169	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	2741	2740	0	1	0
Black, African American, or African	675	673	2	0	0
Asian or Asian American	29	29	0	0	0
American Indian, Alaska Native, or Indigenous	157	157	0	0	0
Native Hawaiian or Pacific Islander	27	27	0	0	0
Multiple Races	187	187	0	0	0
Client Doesn't Know/Client Refused	14	14	0	0	0
Data Not Collected	3	3	0	0	0
Total	3833	3830	2	1	0

Q12a: Race

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	White Total	Black, African American, or African Total	Asian or Asian American Total	American Indian, Alaska Native, or Indigenous Total
8476427	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	2637	625	28	145
8410184	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	1	5	0	0
8409981	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	103	45	1	12

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	3136	3134	2	0	0
Hispanic/Latin(a)(o)(x)	688	687	0	1	0
Client Doesn't Know/Client Refused	5	5	0	0	0
Data Not Collected	4	4	0	0	0
Total	3833	3830	2	1	0

Q12b: Ethnicity

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Non-Hispanic/Non-Latin(a)(o)(x) Total	Hispanic/Latin(a)(o)(x) Total	Client Does Know Refused Total
8476428	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	3001	648	5
8410185	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	4	2	0
8409982	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	131	38	0

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	1557	1556	0	0		1	0
Alcohol Use Disorder	264	264	0	0		0	0
Drug Use Disorder	358	358	0	0		0	0
Both Alcohol Use and Drug Use Disorders	247	247	0	0		0	0
Chronic Health Condition	1110	1110	0	0		0	0
HIV/AIDS	62	62	0	0		0	0
Developmental Disability	527	527	0	0		0	0
Physical Disability	1159	1159	0	0		0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13a1: Physical and Mental Health Conditions at Entry

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Mental Health Disorder Total Persons	Alcohol Use Disorder Total Persons	Drug Use Disorder Total Persons	Both Alcohol Use and Drug Us Disorder Total Persons
8476429	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	1424	260	325	226
8410186	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	3			
8409983	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	130	4	33	21

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	685	685	0	0		0	0
Alcohol Use Disorder	115	115	0	0		0	0
Drug Use Disorder	148	148	0	0		0	0
Both Alcohol Use and Drug Use Disorders	109	109	0	0		0	0
Chronic Health Condition	467	467	0	0		0	0
HIV/AIDS	25	25	0	0		0	0
Developmental Disability	219	219	0	0		0	0
Physical Disability	488	488	0	0		0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Mental Health Disorder Total Persons	Alcohol Use Disorder Total Persons	Drug Use Disorder Total Persons	Both Alcohol Use and Drug Us Disorder Total Persons
8476430	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	596	111	127	94
8410187	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	2			
8409984	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	87	4	21	15

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☰	With Only Children	Unknown Household Type
Mental Health Disorder	455	454	0	0		1	0
Alcohol Use Disorder	83	83	0	0		0	0
Drug Use Disorder	101	101	0	0		0	0
Both Alcohol Use and Drug Use Disorders	56	56	0	0		0	0
Chronic Health Condition	329	329	0	0		0	0
HIV/AIDS	13	13	0	0		0	0
Developmental Disability	170	170	0	0		0	0
Physical Disability	355	355	0	0		0	0

☰ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Mental Health Disorder Total Persons	Alcohol Use Disorder Total Persons	Drug Use Disorder Total Persons	Both Alcohol Use and Drug Use Disorder Total Persons
8476431	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	408	83	88	48
8410188	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	1			
8409985	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	46		13	8

☰ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	775	775	0	0	0
No	3043	3041	1	1	0
Client Doesn't Know/Client Refused	10	10	0	0	0
Data Not Collected	4	4	0	0	0
Total	3832	3830	1	1	0

Q14a: Domestic Violence History

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Yes Total	No Total	Client Doesn't Know/Client Refused Total	Data Not Collected Total
8476432	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	732	2917	9	0
8410189	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	1	4	0	0
8409986	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	42	122	1	4

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	273	273	0	0	0
No	472	472	0	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	28	28	0	0	0
Total	775	775	0	0	0

Q14b: Persons Fleeing Domestic Violence

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Yes Total	No Total	Client Doesn't Know/Client Refused Total	Data Not Collected Total
8476433	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	262	440	2	28
8410190	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	0	1	0	0
8409987	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	11	31	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	537	536	1	0	0
Transitional housing for homeless persons (including homeless youth)	9	9	0	0	0
Place not meant for habitation	1792	1791	0	1	0
Safe Haven	64	64	0	0	0
Host Home (non-crisis)	63	63	0	0	0
Interim Housing ☺					
Subtotal	2465	2463	1	1	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	45	45	0	0	0
Substance abuse treatment facility or detox center	51	51	0	0	0
Hospital or other residential non-psychiatric medical facility	132	132	0	0	0
Jail, prison or juvenile detention facility	254	254	0	0	0
Foster care home or foster care group home	1	1	0	0	0
Long-term care facility or nursing home	5	5	0	0	0
Residential project or halfway house with no homeless criteria	16	16	0	0	0
Subtotal	504	504	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	18	18	0	0	0
Owned by client, with ongoing housing subsidy	2	2	0	0	0
Rental by client, with RRH or equivalent subsidy	3	3	0	0	0
Rental by client, with HCV voucher (tenant or project based)	3	3	0	0	0
Rental by client in a public housing unit	14	14	0	0	0
Rental by client, no ongoing housing subsidy	89	89	0	0	0
Rental by client, with VASH subsidy	1	1	0	0	0
Rental by client with GPD TIP subsidy	2	2	0	0	0
Rental by client, with other housing subsidy	9	9	0	0	0
Hotel or motel paid for without emergency shelter voucher	164	164	0	0	0
Staying or living in a friend's room, apartment or house	290	290	0	0	0
Staying or living in a family member's room, apartment or house	246	246	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	21	21	0	0	0
Subtotal	863	863	0	0	0
Total	3832	3830	1	1	0

☺ Interim housing is retired as of 10/1/2019.

Q15: Living Situation

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Emergency shelter, including hotel or motel paid for with emergency shelter voucher Total	Transitional housing for homeless persons (including homeless youth) Total	Place not meant for habitation Total
8476434	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	476	8	1736
8410191	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	4	0	0
8409988	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	57	1	56

Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	1878	2	1061
\$1 - \$150	27	0	10
\$151 - \$250	36	0	20
\$251 - \$500	58	0	24
\$501 - \$1000	619	0	268
\$1,001 - \$1,500	220	1	103
\$1,501 - \$2,000	131	0	51
\$2,001+	118	0	52
Client Doesn't Know/Client Refused	741	0	3
Data Not Collected	3	0	1081
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	1155	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	3831	1158	2673

Q16: Cash Income - Ranges

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	No income at Start	\$1 - \$150 Income at Start	\$151 - \$250 Income at Start	\$251 - \$500 Income at Start
8476435	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	1752	25	35	51
8410192	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	2	1	0	0
8409989	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	124	1	1	7

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	363	0	165
Unemployment Insurance	11	0	5
SSI	394	1	172
SSDI	355	0	144
VA Service-Connected Disability Compensation	50	0	21
VA Non-Service Connected Disability Pension	13	0	4
Private Disability Insurance	2	0	0
Worker's Compensation	4	0	1
TANF or Equivalent	4	0	2
General Assistance	5	0	1
Retirement (Social Security)	41	0	18
Pension from Former Job	20	0	11
Child Support	7	0	4
Alimony (Spousal Support)	6	0	4
Other Source	55	0	24
Adults with Income Information at Start and Annual Assessment/Exit	0	3	1589

Q17: Cash Income - Sources

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Earned Income at Start	Unemployment Insurance Income at Start	SSI Income at Start	SSI Income at End
8476436	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	325	11	391	351
8410193	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	3	0	0	0
8409990	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	35	0	3	3

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	84	80	164	51.22%	0	1	1	0%	0	0	0	0
Supplemental Security Income (SSI)	155	17	172	90.12%	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	135	9	144	93.75%	0	0	0	0	0	0	0	0
VA Service-Connected Disability Compensation	19	2	21	90.48%	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	1	1	0%	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	2	0	2	100.00%	0	0	0	0	0	0	0	0
Retirement Income from Social Security	16	2	18	88.89%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	8	3	11	72.73%	0	0	0	0	0	0	0	0
Child Support	2	2	4	50.00%	0	0	0	0	0	0	0	0
Other source	28	10	38	73.68%	0	0	0	0	0	0	0	0
No Sources	636	421	1057	60.17%	0	0	0	0	0	0	0	0
Unduplicated Total Adults	1044	544	1588		0	1	1		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q19b: Disabling Conditions and Income for Adults at Exit

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Earned Income AO: Adult with Disabling Condition	Supplemental Security Income (SSI) AO: Adult with Disabling Condition	Social Security Disability Insurance (SSDI) AO: Adult with Disabling Condition
8476437	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	57	153	132
8410194	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	2	0	0
8409991	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	25	2	3

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1379	2	553
WIC	7	0	3
TANF Child Care Services	5	0	5
TANF Transportation Services	0	0	0
Other TANF-Funded Services	2	0	1
Other Source	2	0	1

Q20a: Type of Non-Cash Benefit Sources

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Supplemental Nutritional Assistance Program Benefit at Start	WIC Benefit at Start	TANF Child Care Services Benefit at Start	TAN Trar Serv Ben Star
8476438	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	1330	4	1	0
8410195	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	0	0	0	0
8409992	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	49	3	4	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	2249	3	914
Medicare	412	0	178
State Children's Health Insurance Program	0	0	0
VA Medical Services	110	0	46
Employer Provided Health Insurance	11	0	4
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	22	0	9
State Health Insurance for Adults	13	0	6
Indian Health Services Program	1	0	0
Other	83	0	41
No Health Insurance	889	0	508
Client Doesn't Know/Client Refused	343	0	11
Data Not Collected	1	0	1080
Number of Stayers Not Yet Required to Have an Annual Assessment	0	1156	0
1 Source of Health Insurance	2316	3	957
More than 1 Source of Health Insurance	284	0	118

Q21: Health Insurance

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Medicaid At Start	Medicare At Start	State Children's Health Insurance Program At Start	VA Medi Servi At St
8476439	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	2134	411	0	110
8410196	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	6	0	0	0
8409993	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	109	1	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	1967	1460	507
8 to 14 days	375	245	130
15 to 21 days	236	150	86
22 to 30 days	236	121	115
31 to 60 days	497	218	279
61 to 90 days	104	100	4
91 to 180 days	205	187	18
181 to 365 days	139	122	17
366 to 730 days (1-2 Yrs)	53	51	2
731 to 1,095 days (2-3 Yrs)	14	13	1
1,096 to 1,460 days (3-4 Yrs)	5	5	0
1,461 to 1,825 days (4-5 Yrs)	1	1	0
More than 1,825 days (> 5 Yrs)	1	1	0
Data Not Collected	0	0	0
Total	3833	2674	1159

Q22a2: Length of Participation – ESG Projects

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	0 to 7 days Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total	31 to 60 days Total
8476440	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	1963	369	231	229	469
8410197	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	0	0	0	0	0
8409994	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	4	6	5	7	28

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	2	2	0	0	0
Average length of time to housing	<i>26.00</i>	<i>26.00</i>	<i>0</i>	<i>0</i>	<i>0</i>
Persons who were exited without move-in	0	0	0	0	0
Total persons	2	2	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total	31 to 60 days Total	61 to 180 days Total	181 to 365 days Total	366 to 730 days (1-2 Yrs) Total
8476441	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	0	0	0	0	0	0	0	0
8410198	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	0	0	0	2	0	0	0	0
8409995	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	0	0	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less					
8 to 14 days					
15 to 21 days					
22 to 30 days					
31 to 60 days					
61 to 180 days					
181 to 365 days					
366 to 730 days (1-2 Yrs)					
Total (persons moved into housing)					
Average length of time to housing					
Persons who were exited without move-in					
Total persons					

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total	31 to 60 days Total	61 to 365 days Total
8476441	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	0	0	0	0	0	0
8410198	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	0	0	0	2	0	0
8409995	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1967	1967	0	0	0
8 to 14 days	375	375	0	0	0
15 to 21 days	236	236	0	0	0
22 to 30 days	236	235	0	1	0
31 to 60 days	497	497	0	0	0
61 to 90 days	104	104	0	0	0
91 to 180 days	205	205	0	0	0
181 to 365 days	139	139	0	0	0
366 to 730 days (1-2 Yrs)	53	51	2	0	0
731 to 1,095 days (2-3 Yrs)	14	14	0	0	0
1,096 to 1,460 days (3-4 Yrs)	5	5	0	0	0
1,461 to 1,825 days (4-5 Yrs)	1	1	0	0	0
More than 1,825 days (> 5 Yrs)	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	3833	3830	2	1	0

Q22d: Length of Participation by Household Type


Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total	31 to 60 days Total
8476442	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	1963	369	231	229	469
8410199	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	0	0	0	0	0
8409996	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	4	6	5	7	28

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1482	1482	0	0	0
8 to 14 days	167	167	0	0	0
15 to 21 days	97	97	0	0	0
22 to 30 days	75	74	0	1	0
31 to 60 days	181	181	0	0	0
61 to 180 days	440	439	1	0	0
181 to 365 days	315	315	0	0	0
366 to 730 days (1-2 Yrs)	270	270	0	0	0
731 days or more	579	579	0	0	0
Total (persons moved into housing)	3606	3604	1	1	0
Not yet moved into housing	0	0	0	0	0
Data not collected	58	57	1	0	0
Total persons	3664	3661	2	1	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started


Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total	31 to 60 days Total
8476443	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	1482	167	97	75	180
8410200	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	0	0	0	0	1
8409997	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	0	0	0	0	0

Q23a: Exit Destination – More Than 90 Days
 This question is retired as of 10/1/2019. 

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					
Safe Haven					
Hotel or motel paid for without emergency shelter voucher					
Subtotal					
Institutional Settings					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal					
Other Destinations					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Percentage	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹


Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23a: Exit Destination – More Than 90 Days
 This question is retired as of 10/1/2019. 

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Moved from one HOPWA funded project to HOPWA PH Total	Owned by client, no ongoing housing subsidy Total	Owned by client, with ongoing housing subsidy Total	Rental by client, no ongoing housing subsidy Total	Rental by client, with VASH housing subsidy Total	Rental by client, with GPD TIP housing subsidy Total	Rental by client, with other housing subsidy Total
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- no data
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Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23b: Exit Destination – 90 Days or Less
 This question is retired as of 10/1/2019. 

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					
Safe Haven					
Hotel or motel paid for without emergency shelter voucher					
Subtotal					
Institutional Settings					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal					
Other Destinations					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Percentage	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23b: Exit Destination – 90 Days or Less

This question is retired as of 10/1/2019. 

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Moved from one HOPWA funded project to HOPWA PH Total	Owned by client, no ongoing housing subsidy Total	Owned by client, with ongoing housing subsidy Total	Rental by client, no ongoing housing subsidy Total	Rental by client, with VASH housing subsidy Total	Rental by client, with GPD TIP housing subsidy Total	Rental by client, with other housing subsidy Total
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- no data
-

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	52	50	2	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	26	26	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	16	16	0	0	0
Staying or living with family, permanent tenure	23	23	0	0	0
Staying or living with friends, permanent tenure	7	7	0	0	0
Rental by client, with RRH or equivalent subsidy	8	8	0	0	0
Rental by client, with HCV voucher (tenant or project based)	6	6	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Subtotal	140	138	2	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	132	132	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	5	5	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	11	11	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	12	12	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	163	163	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	9	9	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	332	332	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	8	8	0	0	0
Hospital or other residential non-psychiatric medical facility	7	7	0	0	0
Jail, prison, or juvenile detention facility	8	8	0	0	0
Long-term care facility or nursing home	3	3	0	0	0
Subtotal	27	27	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	7	7	0	0	0
Deceased	8	8	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	2160	2160	0	0	0
Subtotal	2175	2175	0	0	0
Total	2674	2672	2	0	0
^total persons exiting to positive housing destinations	165	163	2	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total persons whose destinations excluded them from the calculation	19	19	0	0	0
Percentage	<i>6.21%</i>	<i>6.14%</i>	<i>100.00%</i>	<i>0</i>	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23c: Exit Destination – All persons

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Moved from one HOPWA funded project to HOPWA PH Total	Owned by client, no ongoing housing subsidy Total	Owned by client, with ongoing housing subsidy Total	Rental by client, no ongoing housing subsidy Total
8476444	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	0	1	0	24
8410201	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	0	0	0	4
8409998	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	0	0	0	24

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24: Homelessness Prevention Housing Assessment at Exit

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Able to maintain the housing they had at project start- Without a subsidy Total	Able to maintain the housing they had at project start- With the subsidy they had at project start Total	Able to maintain the housing they had at project start- With an on-going subsidy acquired since project start Total	Able to maintain the housing they had at project start- With financial assistance other than a subsidy Total
8476445	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	0	0	0	0
8410202	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	0	0	0	0
8409999	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	95	95	0	0
Non-Chronically Homeless Veteran	301	301	0	0
Not a Veteran	3432	3431	1	0
Client Doesn't Know/Client Refused	2	2	0	0
Data Not Collected	1	1	0	0
Total	3831	3830	1	0

Q25a: Number of Veterans

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Chronically Homeless Veteran Total	Non-Chronically Homeless Veteran Total	Not a Veteran Total	Client Does Not Know/Refused Total
8476446	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	93	294	3267	2
8410203	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	0	0	5	0
8410000	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	2	7	160	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	829	829	0	0	0
Not Chronically Homeless	2897	2894	2	1	0
Client Doesn't Know/Client Refused	8	8	0	0	0
Data Not Collected	99	99	0	0	0
Total	3833	3830	2	1	0

Q26b: Number of Chronically Homeless Persons by Household

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Chronically Homeless Total	Not Chronically Homeless Total	Client Doesn't Know/Client Refused Total
8476447	8476408	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	Springs Rescue Mission	Emergency Shelter	Emergency Shelter	773	2781	7
8410204	8410165	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Rapid Re-Housing	PH - Rapid Re-Housing	0	6	0
8410001	8409962	106403	ESG: Colorado Springs - CO	4/1/2022	3/31/2023	The Place	Street Outreach	Street Outreach	56	110	1

AFFIDAVIT OF PUBLICATION

STATE OF COLORADO
COUNTY OF El Paso

I, Lorre Cosgrove, being first duly sworn, deposes and says that she is the Legal Sales Representative of The Colorado Springs Gazette, LLC., a corporation, the publishers of a daily/weekly public newspapers, which is printed and published daily/weekly in whole in the County of El Paso, and the State of Colorado, and which is called Colorado Springs Gazette; that a notice of which the annexed is an exact copy, cut from said newspaper, was published in the regular and entire editions of said newspaper **1 time(s) to wit 05/08/2023**

That said newspaper has been published continuously and uninterruptedly in said County of El Paso for a period of at least six consecutive months next prior to the first issue thereof containing this notice; that said newspaper has a general circulation and that it has been admitted to the United States mails as second-class matter under the provisions of the Act of March 3, 1879 and any amendment thereof, and is a newspaper duly qualified for the printing of legal notices and advertisement within the meaning of the laws of the State of Colorado.



Lorre Cosgrove
Sales Center Agent

Subscribed and sworn to me this 05/08/2023, at said City of Colorado Springs, El Paso County, Colorado.
My commission expires June 23, 2026.



Karen Hogan
Notary Public

PUBLIC NOTICE

NOTICE OF PUBLIC COMMENT PERIOD BY THE CITY OF COLORADO SPRINGS COMMUNITY DEVELOPMENT DIVISION ON THE 2022 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Notice is hereby given that the City of Colorado Springs Community Development Division will be seeking public comment on the 2022 Consolidated Annual Performance and Evaluation Report (CAPER) prior to submitting it to the Department of Housing and Urban Development (HUD). The report details the City's 2022 Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) activities and performance, as well as additional CARES Act CV funds, covering the program year of April 1, 2022 to March 31, 2023.

The draft 2022 CAPER will be available for public review from May 23, 2023 - June 7, 2023 online by visiting the Community Development's website at <https://coloradosprings.gov/community-development>. Physical copies of the draft CAPER will also be available at the following locations Monday through Friday during normal business hours: Community Development Division, 30 S. Nevada Ave., Suite 701; Office of the City Clerk, 30 S. Nevada Ave., Suite 101; and City Hall, 107 N. Nevada Ave.

Any individual, group, or agency may submit written comments on the 2022 annual CAPER to the City of Colorado Springs Community Development Division at 30 S. Nevada, Suite 701, Colorado Springs, CO, 80903 or via email at communitydevelopment@coloradosprings.gov. Any individual, group, or agency may also provide comments by calling the Division at (719) 385-5912. All comments received on or before June 7, 2023 will be considered by the Division. Comments should specify they are addressing the 2022 CAPER.

In accordance with the Americans with Disabilities Act of 1990 ("ADA"), the City of Colorado Springs will not discriminate against individuals with disabilities. Citizens who are deaf and hard of hearing may dial 711 or 800-659-3656 Relay Colorado (voice) or 800-659-2656 (TTY).

Contact (719) 385-5912 or communitydevelopment@coloradosprings.gov for more information.
Published in The Gazette May 8th, 2023.

1

KAREN HOGAN
NOTARY PUBLIC
STATE OF COLORADO
 NOTARY ID 20224024441
 MY COMMISSION EXPIRES 06/23/2026

Public Comment on Annual Report, Homelessness Report, Training, more

COS Community Development <barb.vanhoy@coloradosprings.gov>

Wed 5/24/2023 4:00 PM

To: Van Hoy, Barb F <Barb.VanHoy@coloradosprings.gov>



Community Development Division News

May 24, 2023

New and Timely

- [Public Comment Period for Annual Report on HUD Funds | Thru Jun. 7](#)
- [Finding Affordable Housing Workshop | May 31](#)
- [In the News: City plans to issue \\$40 million in housing bonds | Gazette](#)
- [HUD Releases 2023 Income Limits](#)
- [Proposition 123 Updates and Application Dates](#)
- [State of Homelessness Report](#)
- [CHFA Direct Effect Award Applications | Due May 31](#)
- [Webinar Series: Combatting Elder Financial Exploitation | May 10, 17, 24 and June 1](#)
- [Training: Rehabilitation of Small to Medium Multifamily Properties | June 13](#)
- [Bus Rides are FREE on Mountain Metropolitan Transit \(MMT\) | June 1 - August 31](#)
- [Colorado Health Foundation Grant Deadline | June 15](#)

ICYMI - In Case You Missed It:

- [Paint-A-Thon Accepting Applications](#)
- [Colorado Emergency Mortgage Assistance Program](#)
- [Emergency Housing Resources](#)

Subscribe & Read Past Editions

Public Comment Period for Annual Report on HUD Funds**Impact**

May 23 - Jun 7, 2023



The public is invited to review and comment on the City's Consolidated Annual Performance Evaluation Report (CAPER) on outcomes of funding from the U.S. Dept. of Housing and Urban Development (HUD) for the 2022 program year.

The draft 2022 CAPER will be available for public review from May 23, 2023 - June 7, 2023 online by visiting the Community Development's website at coloradosprings.gov/community-development.

View a PDF of the plan by clicking here:

coloradosprings.gov/system/files/2023-05/2022_caper_draft_for_public_comment_w-appendix.pdf

The draft CAPER will also be available at the following locations Monday through Friday during normal business hours: Community Development Division, 30. S. Nevada Ave., Suite 701, Office of the City Clerk, 30 S. Nevada Ave., Suite 101, and City Hall, 107 N. Nevada Ave.

For more information, see the announcement online at coloradosprings.gov/news/caper-performance-report-public-comment-period

Finding Affordable Housing Workshop

May 31, 6 PM via Zoom



[Register online at this link.](#)

This workshop is offered for free by housing nonprofit Brothers Redevelopment, Inc's Colorado Housing Connects helpline. During the workshop we'll cover tips and tricks for navigating affordable housing in El Paso County. Most of the material applies to all Colorado Counties, so feel free to sign up!

The Community Development Division is sharing this opportunity as part of its mission to serve low- and moderate-income residents.

In the News: City to issue \$40 M in housing bonds

Renter Rights 101, Job Fair, Housing Webinars, More

COS Community Development <communitydevelopment@coloradosprings.gov>

Thu 5/12/2022 3:34 PM

To: Van Hoy, Barb F <Barb.VanHoy@coloradosprings.gov>



Community Development Division News

May 12, 2022

New and Timely

- [Renter Rights 101 - Health & Safety | May 17](#)
- [City of Colorado Springs Summer Job Fair | May 14](#)
- [Platte Ave Study Open Houses | May 16, 17, 25](#)
- [CHFA Rapid Rehousing Webinar | May 19](#)
- [Pikes Peak Continuum of Care Meeting | May 20](#)
- [CHFA Private Activity Bond Financing, Webinar | May 26](#)
- [Applications Sought for State Housing Funds | May 15, Jun. 15](#)

ICYMI - In Case You Missed It:

- [HUD Publishes New Income Limits for 2022](#)
- [El Paso County "Turnkey Plus" Mortgage Down Payment Assistance](#)
- [Colorado Emergency Mortgage Assistance Program](#)
- [Rental Assistance Payments - Millions Still Available](#)
- [Emergency Housing Resources](#)

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Renter Rights 101 - Health & Safety
Habitability & Code Enforcement in Residential Buildings

May 17, 2022, 6-8 p.m.



The City Of Colorado Springs Community Development Division invites residents to a Renter Rights 101 free learning session.

Tuesday, May 17 at 6-8 p.m.

In person: Solid Rock CDC, 2520 Arlington Dr., Colorado Springs, 80910

Join online with this link: <https://zoom.us/j/95298555232>

Join by telephone by calling +1 (669) 900-6833

Meeting ID: 952 9855 5232

[Click here to download a PDF of the flier in English](#)

[Click here to download a PDF of the flier in Spanish](#)

We speak your language | Hablamos su idioma

Interpretation services are available upon request. Please let us know you need an interpreter and plan to attend. Se ofrecen los servicios de

intérpretes a petición de los interesados. Contáctenos si quiere asistir y necesita a un intérprete.

Contact communitydevelopment@coloradosprings.gov.

Attendees will learn about rights and responsibilities of renters and landlords for healthy and safe living conditions, including what constitutes a breach of warranty of habitability for unsafe conditions, who is required to fix what, how to work with your landlord or tenant to address problems and where to get help if you need it. Presenters include Colorado Legal Services Fair Housing Attorney and City Neighborhood Services staff. Resources will be shared by the Pikes Peak Library District's Law Librarian, The Justice Center, Colorado Housing Connects and the City's Community Development Division.

This event is part of the City of Colorado Springs Community Development Renter Rights Workshop series for 2022. Learn more about upcoming events at coloradosprings.gov/renters101.

City of Colorado Springs Summer Job Fair

May 14, 2022, 10 a.m.



The City of Colorado Springs is now hiring for summer employment!
The Summer Job Fair will be held:



Free Community Workshop Series

Fair Housing Rights	April 19, 2022, 6-8 PM Southeast YMCA - 2190 Jet Wing Dr. 80916
Health & Safety Issues Habitability & Code Enforcement	May 17, 2022, 6-8 PM Solid Rock - 2520 Arlington Dr. 80910
Know your Lease	August 9, 2022, 6-8 PM Location TBD
Renter Rights 101	November 15, 2022, 6-8 PM Location TBD

Renter Rights 101 Special Topics

Join community partners for a free workshop series to learn about rights and responsibilities of renters and landlords in Colorado Springs.

For more information, visit:
<https://coloradosprings.gov/renters101>





HOMECOS HOUSING OUR FUTURE

AN AFFORDABLE & ATTAINABLE HOUSING PLAN
FOR THE CITY OF COLORADO SPRINGS

UPDATE 2022

“...A COMMUNITY GOAL TO
BUILD, PRESERVE AND CREATE
OPPORTUNITIES TO PURCHASE AN
AVERAGE OF 1,000 AFFORDABLE
UNITS PER YEAR OVER THE NEXT
FIVE YEARS”

MAYOR JOHN SUTHERS 2018 STATE OF THE CITY ADDRESS

1,057
UNITS

IN 2022

CREEK AT COTTONWOOD
258 WORKFORCE UNITS - LEASING NOW

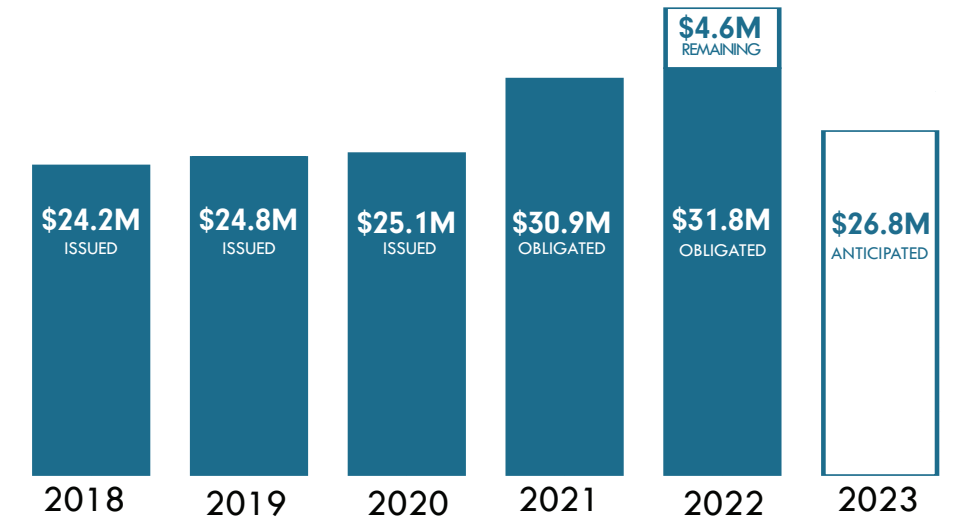
PROJECT PIPELINE UPDATE



ACADEMY HEIGHTS
201 WORKFORCE UNITS - UNDER CONSTRUCTION

PRIVATE ACTIVITY BONDS (PAB) BALANCE*

*PAB BALANCES CAN BE CARRIED FORWARD FOR THREE YEARS



MULTI-FAMILY UNDER CONST. & AWARDED: 1,703 UNITS

HOMEOWNERSHIP & PRESERVATION

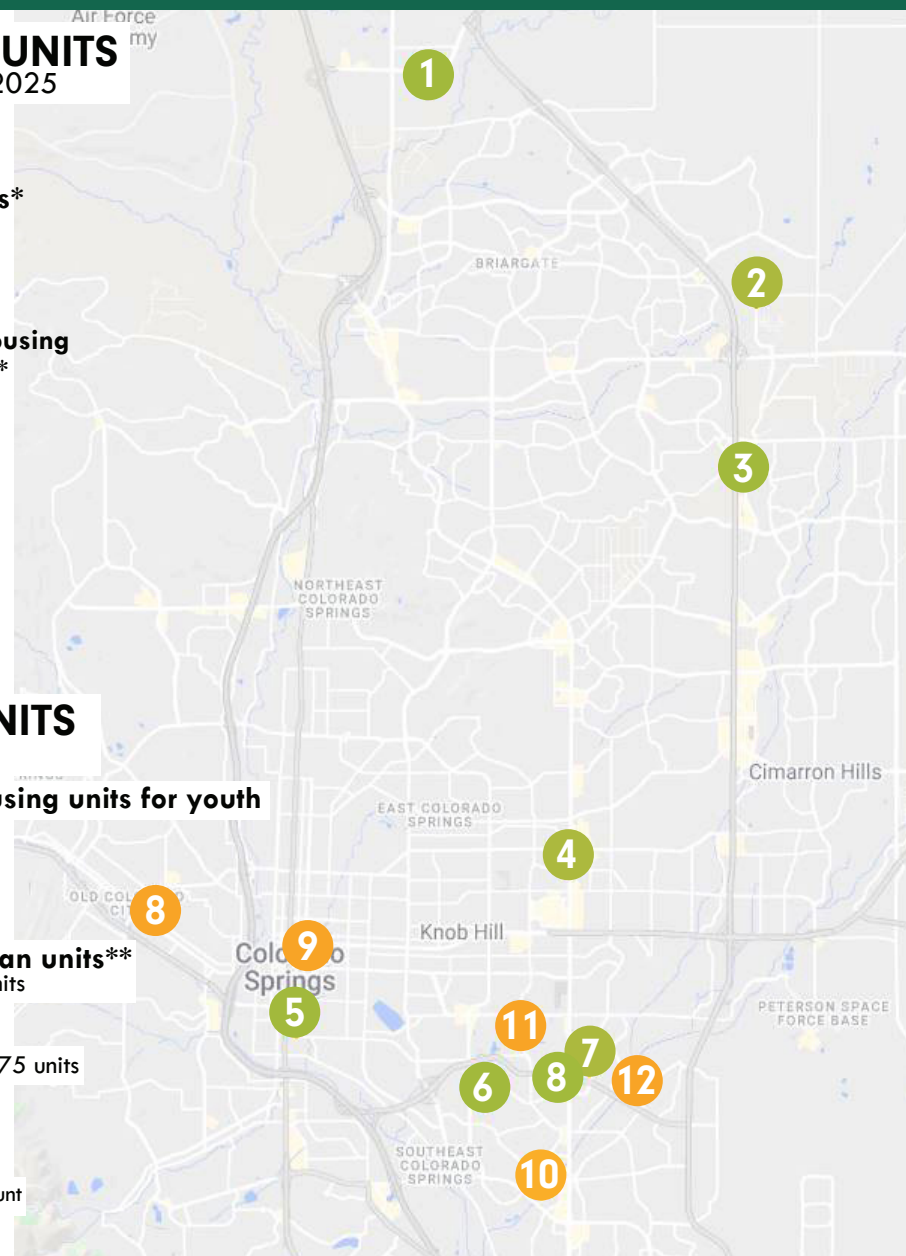
UNDER CONSTRUCTION: 1,236 UNITS ANTICIPATED COMPLETION & LEASE UP 2022-2025

- 1 **InterQuest Ridge: 240 workforce units**
Lincoln Avenue Capital
- 2 **Creek at Cottonwood: 258 workforce units***
Pedcore Investments, LLC
- 3 **Copper Rose: 182 workforce units**
Inland Group
- 4 **The Commons: 50 permanent supportive housing units for families experiencing homelessness***
Homeward Pikes Peak
- 5 **Sumner House: 95 workforce units**
BCR Management
- 6 **Village at Solid Rock: 77 workforce units***
Solid Rock CDC
- 7 **Academy Heights: 201 workforce units***
DBG Properties, LLC
- 8 **Panorama Heights: 133 workforce units**
Cohen-Esrey Development Group

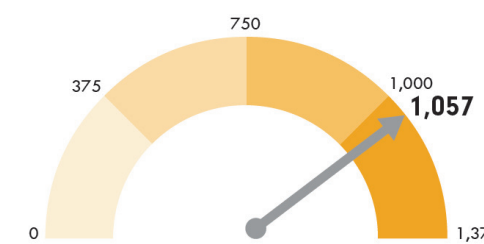
TAX CREDITS AWARDED: 467 UNITS BREAKING GROUND WITHIN 3-12 MONTHS

- 8 **Launchpad: 50 permanent supportive housing units for youth**
The Place
- 9 **Artspace: 50 workforce**
Artspace Colorado Springs, Inc.
- 10 **Bentley Commons: 192 workforce & veteran units****
GPR Properties - Rehab 24 units, New Const. 168 units
- 11 **Paloma Gardens: 125 senior units**
Volunteers of America - Rehab 50 units, New Const. 75 units
- 12 **Silver Key: 50 senior units**
Silver Key Senior Services

*units included in 2021 1,000 unit goal, not included in 2022 count
**units included in 2023 unit goal count



The Community Development Division supports the efforts of Sunshine Home Share, which helps people above the age of 55 stay in their homes by matching them with someone who can provide household support such as lawn mowing and companionship, in exchange for affordable rent. This year, the organization placed 10 residents in an affordable living situation with a senior. The Division also continues to fund essential homeownership and preservation efforts: Brothers Redevelopment has rehabilitated 106 units in 2022 for low-income households across the City, most of whom are seniors; the Colorado Springs Housing Authority preserved and converted 2 of its existing single-family homes to fully accessible units; Pikes Peak Habitat for Humanity and Rocky Mountain Community Land Trust assisted 13 low-income households in becoming homeowners.



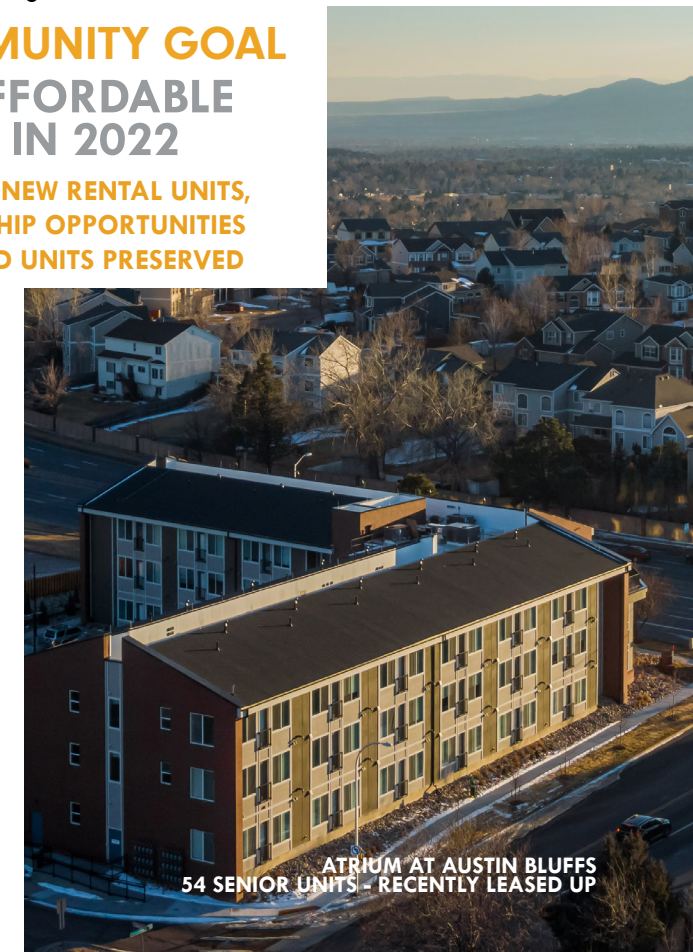
1,000 UNIT COMMUNITY GOAL

1,057 AFFORDABLE UNITS IN 2022

UNITS INCLUDE NEW RENTAL UNITS, HOMEOWNERSHIP OPPORTUNITIES PROVIDED, AND UNITS PRESERVED

DEVELOPMENT FEE REBATE PROGRAM & SALES TAX REFUND

The Community Development Division, in partnership with Colorado Springs Utilities, launched the Affordable and Attainable Multi-Family Fee Rebate Program in second quarter of 2022. The Program makes funds available to rebate development charges accrued by qualified multi-family rental projects. The development charges include Land Use & Engineering, Stormwater and Drainage, Parks and School Land Dedications, and Utility Infrastructure tap and impact fees. Projects are evaluated for alignment with local housing priority needs and City strategic plans, and awarded the rebate as a percentage of assessed fees. Additionally, the City launched a sales and use tax refund for qualified affordable housing projects in Q3 of 2022.



ATRIUM AT AUSTIN BLUFFS
54 SENIOR UNITS - RECENTLY LEASED UP

HOUSING AFFORDABILITY CONTINUES TO BE A CHALLENGE ACROSS THE REGION

164% AMI : \$157,974/ \$75.95 HR \$3,949/Month (\$3,677 Mortgage + \$272 Utilities)

2022 MEDIAN SINGLE FAMILY HOME

\$475,000 - Through Nov 2022

150% AMI : \$144,150/ \$69.30/HR
\$3,604/Month (\$3,418 Rent + \$186 Utilities)

140% AMI : \$134,540/ \$64.68/HR
\$3,364/Month (\$3,178 Rent + \$186 Utilities)

130% AMI : \$124,930/ \$60.06/HR
\$3,123/Month (\$2,937 Rent + \$186 Utilities)

120% AMI : \$115,320/ \$55.44/HR
\$2,883/Month (\$2,697 Rent + \$186 Utilities)

110% AMI : \$105,710/ \$50.82/HR
\$2,643/Month (\$2,457 Rent + \$186 Utilities)

100% AMI : \$96,100/ \$46.20/HR
\$2,403/Month (\$2,217 Rent + \$186 Utilities)

90% AMI : \$86,490/ \$41.58/HR
\$2,162/Month (\$1,976 Rent + \$186 Utilities)

80% AMI : \$73,700/ \$35.43/HR
\$1,843/Month (\$1,657 Rent + \$186 Utilities)

71% AMI : \$68,560 / \$32.96/HR
\$1,714 Month (\$1,528 Rent + \$186 Utilities)

60% AMI : \$57,660/ \$27.72/HR
\$1,442/Month (\$1,256 Rent + \$186 Utilities)

50% AMI : \$46,050/ \$22.14/HR
\$1,151/Month (\$965 Rent + \$186 Utilities)

40% AMI : \$38,440/ \$18.48/HR
\$961/Month (\$775 Rent + \$186 Utilities)

30% AMI : \$27,750/ \$13.34/HR
\$694/Month (\$508 Rent + \$186 Utilities)

*AREA MEDIAN INCOME (AMI)
FOR A HOUSEHOLD OF 4

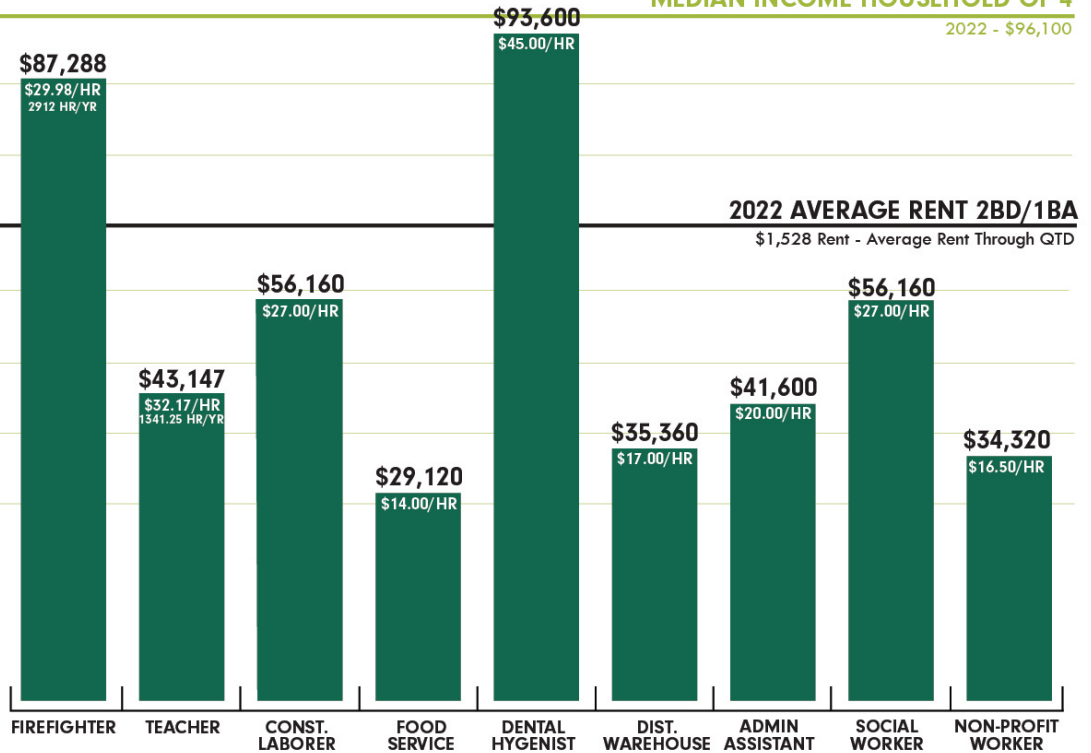
HOUSING AFFORDABILITY BY OCCUPATION

BASED ON 2,080 HR/YR UNLESS OTHERWISE NOTED

2022 CO MINIMUM WAGE = \$12.56/HR

MEDIAN INCOME HOUSEHOLD OF 4

2022 - \$96,100



6.5%
2021-2022*
THROUGH NOV

MEDIAN SINGLE FAMILY HOME PRICE

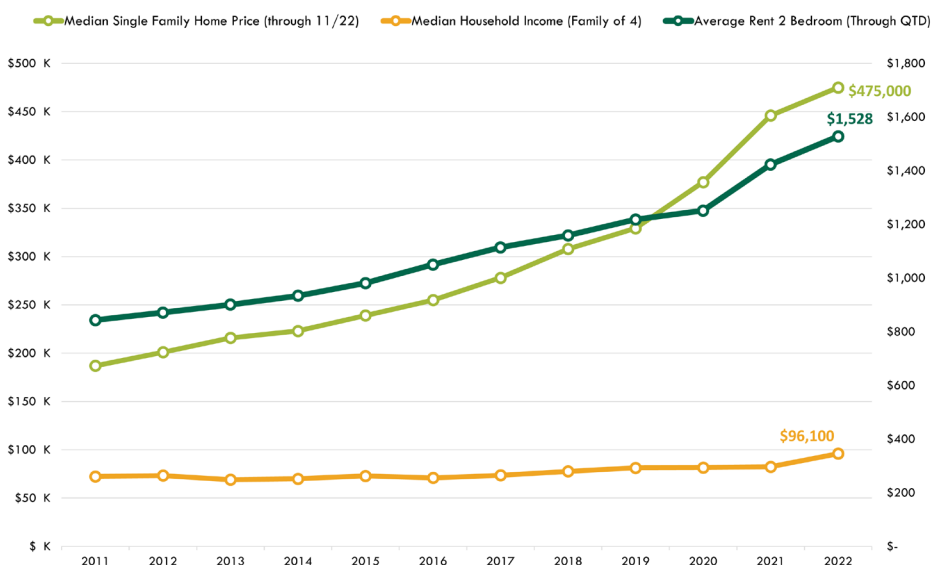
7.4%
2021-2022*
-AVG. THROUGH QTD

AVERAGE RENT 2BD/1BA APARTMENT

16.6%
2021-2022

MEDIAN HOUSEHOLD INCOME

MEDIAN HOME PRICES, MEDIAN INCOME, AVERAGE RENTS



SHOOKS RUN
40 WORKFORCE UNITS -
RECENTLY LEASED UP



RESIDENT ADVISORY BOARD

AGENDA

December 16, 2022

- I. Introductions
- II. RAB role and literature
- III. 2023 Annual Agency Plan
- IV. Election for RAB President
- V. Adjournment