

Parks, Recreation and Cultural Services



PR&CS Administration
1401 Recreation Way
Colorado Springs, CO 80905

Agenda

Parks, Recreation and Cultural Services Advisory Board

Thursday, July 13, 2022

7:30 a.m.

1401 Recreation Way

How to call in to the meeting for citizens:

Please dial +1 (720) 617-3426 Conference ID: 190 000 541#

How to comment:

- *For Citizen Discussion concerning items that are not on the agenda please email your comments to: PRCS-ParksAdvisoryBoard-SMB@coloradosprings.gov in advance of the meeting.*
- *For Agenda Items- Before the meeting, those who wish to comment should submit their name, telephone number, and the topic or agenda item for comment to PRCS-ParksAdvisoryBoard-SMB@coloradosprings.gov. If you are a participant in Microsoft TEAMS please use the chat function to indicate you would like to comment. If you have joined the meeting via conference call, please listen for your opportunity to comment. You will be called upon to comment using the last four digits of your telephone number. Please limit your comment to three minutes.*

Call to Order

Citizen Discussion

Time for any individual to bring before the Parks and Recreation Advisory Board any matter of interest they wish to discuss that is not elsewhere on the agenda. Comments are restricted to three (3) minutes; you will hear an alarm when your time is up. Please contact PR&CS staff no later than the last Wednesday of the month prior if you wish to place a longer presentation on the agenda.

Approval of Minutes – June 8, 2023

Minutes are posted no later than 5:00 pm on the Tuesday before the meeting at:
<https://coloradosprings.gov/city-council/page/parks-and-recreation-advisory-board>

Action Items

2024 Fees and Charges

Kim King/Erik Weitzel/Mark Snow

Presentations

Villages at Waterview

Connie Schmeisser/Caroline Miller

Staff Updates

Grants Update

Stephanie Surch

Board Business

Recognition of Departing Members David Siegel and Dr. Daniel Bowan
Election of Board Chair and Vice Chair

Adjournment

****Directly following the meeting, there will be a picnic at Monument Valley Park to celebrate outgoing Board members****



2024 FEES AND CHARGES – ALTERNATIVE FEE STRUCTURES

AN UPDATE TO FEES AND CHARGES
LANGUAGE AS WELL AS PARK PERMIT
DISCOUNTS AND OTHER FEE DISCOUNTS

7/13/2023

Kim King, Mark Snow, Erik Weitzel – Parks, Rec & Cultural Svcs

FEES AND CHARGES MATRIX REVISIONS



Fees and Charges Table – Revisions are highlighted in yellow and include:

- Wording revised from “not-for-profit” to “non-profit”:
 - **Not-for-Profit** = A not-for-profit organization typically doesn’t have tax-exempt status, except in limited circumstances. They don’t earn profits for their owners. Any money that comes in is reinvested into the business and funding its operations and initiatives. They tend to be smaller than non-profits, however, and operate for a very specific reason. For example, an alumni club at a university may exist as a not-for-profit solely to raise money for the school’s sports teams. Not-for-profits may be run by volunteers or have part- and full-time employees. Not-for-profits aren’t required to disclose their financial practices to the public.
 - **Non-Profit** = A non-profit is a business entity that has tax-exempt status from the IRS. They pay no income tax on the money they raise. Non-profits operate to promote specific causes or provide services to the community without realizing any profits in return. Any money that flows into the business, whether it’s through charitable donations or other sources, is used to fund the non-profit’s operation. A non-profit is obligated to make its financial practices public so that the community at large can see how donations are being used.
- Memorializing the following fees:
 - **Excessive Cleaning Fee** – flat fee related to room rentals that require extensive cleaning
 - **Drop-in Fee** – programs offered at no or minimal fees (discussed further in presentation)

FEES AND CHARGES – SPECIAL EVENTS PARK RENTAL FEE REDUCTION REQUEST



Park Rental Fee Reduction – Requests that meet established criteria may have park rental permit fees reduced by 50% for events that are compatible with priorities.

Consideration will be given to events that:

- Are sponsored by non-profit entities that have documented Federal 501(c)3 status, or a similar non-profit status under Colorado state law.
- Directly benefit City-owned programs, activities or facilities
- Attract visitors to the City and encourage tourist activity
- Expect 500 or less participants/attendees
- Any event pertaining to City business, general or municipal elections, memorial services sponsored by veteran or public safety organizations, events or activities which are governed by a separate agreement with the PRCS Department, or an event benefiting a City department, agency or facility where any anticipated proceeds from the event are not expected to exceed the costs of the event.

FEES AND CHARGES - ALTERNATIVES



City Sponsored Program - Programs that are offered by the City.

- Regular registration program/activity, offered by the City
- Requires a fee and pre-registration or drop-in fee
- Hosted by dedicated City staff, at a specific time, in a specific room, with a specific purpose
- Attendance is restricted to a) paying attendees and b) attendees participating in the activity that fit activity requirements (age, ability, skill, etc.)
- Instructor may be a contract employee or City staff

Examples: Zumba with Albert (City staff), Basket weaving with Mark (City staff), U Can Uke! Learn the ukelele with contract instructor Rachel; Basics of Pickleball with Casey (City staff)

FEES AND CHARGES - ALTERNATIVES



City Sponsored Drop-in Program - Programs that fill vacant program space/time.

- A designated activity at a designated time in a designated space
- Typically, no 'sharing of space' is allowed
- Available and open to anyone in the targeted program/activity demographic (non-exclusive attendance)
- Offered at no charge to participants (unless a drop-in fee applies)
- A City-sponsored program, passively monitored by City staff
- Be offered entirely within Center's operating hours
- Not an organized program (led by an instructor), but groups may organize
- Program or activity (space) may be changed, moved, cancelled, rescheduled at any time for any reason, with no expectation of priority
- Ongoing scheduling, typically cover weeks or months
- More recreational and social in nature/passive

Examples: basketball, pickleball, table tennis, hula hoop, book clubs, crafters club, tutoring

FEES AND CHARGES - ALTERNATIVES



Community Builder Event

- Community sponsored/led
- One time or limited times
- Specifically and intentionally serve the community in one or more of the following ways:
 - Community Learning/Education: informs, educates, or equips community members with knowledge or information to enhance their lives or the community.
 - Community Building/Activation: brings together community to discuss or organize and exchange ideas and cultivate conversation.
 - Community Service: provides a needed service to the community.
- Be provided at no cost to the City or attendees (unless a drop-in fee applies)
- Available and open to anyone in the targeted program/activity demographic (non-exclusive attendance)
- Event or activity may be changed, moved, cancelled, rescheduled at any time for any reason, with no expectation of priority
- Be offered entirely within the Center's operating hours
- Does not require a unique or dedicated staff solely for event operations
- Must have a signed Rental Agreement in place

Examples: resource fairs, tax preparation support, support groups, parent groups, Medicaid/Medicare education, flu shot clinic

FEES AND CHARGES - ALTERNATIVES



Long Term Rental Discount

- A discount for a rental that occurs for a minimum period of time (such as 8 weeks), where the activation of space and revenue is guaranteed over the life of the term. In exchange for space activation/contract length, a percentage discount on the total rental fees.
- *Examples:*
 - *PPLD offering monthly “Friday Night Family Learnings” at the Center where a fee is charged*
 - *PTA group meetings on Tuesday nights during the schoolyear (wants exclusive use)*
 - *Girl Scouts meeting on Monday nights April-December (exclusive attendance)*

FEES AND CHARGES - ALTERNATIVES



In-Kind Payment

- Offering an opportunity for payment towards rental fees to be offset through in-kind payment such as:
 - Programs/Services: Offering a free class to the community that has a certain value, determined by the market and demand
 - Scholarships: Offering free or 'scholarshipped' registrations within an activity for eligible participants
 - Donated supplies/materials: furniture, program supplies, etc.
 - Labor donation/Volunteerism: cleanup, light maintenance, groundskeeping hours worked
 - Services donation: consulting, advising, administrative work, etc.
- Limited to no more than 50% of fees, in keeping with PRCS Leased Space in-kind service valuations, with the remaining amount due as a cash payment

FEES AND CHARGES - ALTERNATIVES



Revenue Sharing

- Offering an opportunity for a program or partner to share revenue with the City based on room rental or other fees, number of registrations, and facility/space used. Anticipate this alternative would be considered for programs just starting out to determine interest and participation levels. May shift to paying standard rental rates after program is established.
 - Assumes a percentage discount on standard rental rates with 1-6 people registered
 - Breakeven size (to standard rate) is approximately 15-25 participants
 - Revenue share rate may be a fixed rate per person or a percentage of revenue generated

PROPOSED MOTION



Move to recommend approval of the proposed updates, clarifications and alternative fee structures associated with the 2024 Parks, Recreation and Cultural Services Department fees and charges as shown on Exhibits A through H.

QUESTIONS?



COLORADO SPRINGS PARKS, RECREATION AND CULTURAL SERVICES DEPARTMENT
PARKS, RECREATION AND CULTURAL SERVICES ADVISORY BOARD

Date: July 13, 2023

Item Number: Action - Item #1

Item Name: Proposed 2024 Fees and Charges for the Parks, Recreation and Cultural Services Department – Alternative Fee Structures

SUMMARY: The City of Colorado Springs Parks, Recreation and Cultural Services Department is recommending administrative updates and alternative fee structures related to the 2024 fees and charges pertaining to the Department’s programs and services.

PREVIOUS COUNCIL ACTION: City Council approved the 2023 Parks, Recreation and Cultural Services fees and charges through Ordinance No. 22-90 (2023 Appropriation Ordinance) as part of the 2023 City budget process and City leadership approved the fees and charges through Administrative Regulations 2023-03 and 2023-05.

BACKGROUND: The City of Colorado Springs established and adopted a User Fee Policy On May 31, 2020 (Administrative Regulation 2020-03). This policy establishes general guidelines for developing a fee structure for all departments and certain enterprises of the City to ensure full or partial cost recovery. Staff is required to calculate the reasonable cost associated with performing a service for which the City collects fees. For 2024, staff has identified updates, clarifications and alternative fee structures that will be memorialized through this presentation and approval process. Hourly and program rates are not being revised for 2024 as the Department is currently reviewing rates every two years.

In terms of updates to the Fees and Charges Matrix, a recent legal review of the document recommended changing any reference from “not-for-profit” to “non-profit.” While subtle in terms of definition, tax exempt status and reporting requirements are different. The Department’s references are related to non-profit entities; thus the 2024 Matrix has been updated to reflect this change. Additionally, rental rates for the Middle Building of the Westside Community Center have been added to allow hourly rental of spaces. Also, the fee related to room or areas that require excessive clean-up has been added which is a one-time charge of \$50. The drop-in activity fee is also now being formally noted within the Fees and Charges Matrix. Please refer to Exhibit A.

Regarding clarifications, the Office of Special Events has had a Park Rental Fee Reduction Policy in place for several years. However, with the recent review and addition of alternative fee structures, this policy has been revised to reflect a 50% reduction in rental fees for park sites versus the previous discretionary determination. Additional guidelines and applicability are included in the policy. Please refer to Exhibit B.

Alternative Fee Structures have been refined and expanded as a result of the Department once again operating the Westside Community Center. With the establishment of fees and charges for this site, the review of existing fee alternatives and the necessary establishment of additional alternatives to meet the operational needs of this site has occurred. These alternatives include the following:

- **City Sponsored Program** – These are programs offered by the City through instructors that are contractors or City staff such as Zumba or ukelele lessons. Please refer to Exhibit C.

- **City Sponsored Drop-In Program** – These are programs that fill vacant program space which are offered at no or minimal charge to participants and are monitored by City staff such as pickleball or crafters club. Please refer to Exhibit D.
- **Community Builder Event** – These are events or programs that are typically a defined number of events or sessions that are free to attendees and related to learning/education, activation, or service such as resource fairs or support groups. Please refer to Exhibit E.
- **Long Term Rental Discount** – An organization will be provided a discount based on a minimum consistent rental period such as eight weeks or four months. Examples include weekly girl scout meetings for six months or a PTA group meeting every week during the school year. Please refer to Exhibit F.
- **In-Kind Payment** – An organization may offset a portion of its rental fees through an in-kind valuation of services such as offering a free class to the community in addition to classes that have a fee or including a certain number of scholarships into a class. In-kind values may be applied to no more than 50% of the rental fee. Please refer to Exhibit G.
- **Revenue Sharing** – In lieu of standard rental rates, for-profit program may opt to share revenue with the City based on room rental rate and number of registrations. This alternative will typically be considered for programs just starting out to determine interest and participation levels. Please refer to Exhibit H.

FINANCIAL IMPLICATIONS: The proposed fee schedule will generate an estimated \$2.1M. The proposed 2024 fees and charges are necessary to support Parks, Recreation and Cultural Services programs, facilities and services at the level identified in the 2024 budget. While potential fee reductions are noted in the alternatives outlined above, it is anticipated that the increased activation of the Westside Community Center will offset these reductions as well as provide additional community value.

STAFF RECOMMENDATION:

Staff recommends approval of the proposed updates, clarifications and alternative fee structures associated with the 2024 Parks, Recreation and Cultural Services Department fees and charges as presented.

PROPOSED MOTION:

Move to recommend approval of the proposed updates, clarifications and alternative fee structures associated with the 2024 Parks, Recreation and Cultural Services Department fees and charges as shown on Exhibits A through H.

Attachments:

Exhibit A – Parks, Recreation and Cultural Services 2024 Fees and Charges Matrix

Exhibit B – Park Rental Fee Reduction Policy

Exhibit C – Alternative Fee Structure: City Sponsored Program

Exhibit D – Alternative Fee Structure: City Sponsored Drop-In Program

Exhibit E – Alternative Fee Structure: Community Builder Event

Exhibit F – Alternative Fee Structure: Long Term Rental Discount

Exhibit G – Alternative Fee Structure: In-Kind Payment

Exhibit H – Alternative Fee Structure: Revenue Sharing

EXHIBIT A
Parks, Recreation and Cultural Services
2024 Fees and Charges

I. RESERVED AREAS

A.	PAVILION RESERVATION: Small pavilion / event	\$100
B.	PAVILION RESERVATION: Large pavilion / event	\$150
C.	PAVILION RESERVATION: Venezia Park Pavilion - Large / event	\$250
D.	PAVILION RESERVATION: Venezia Park Pavilion - Small / event	\$175
E.	CITYWIDE SPECIAL EVENT PERMIT: (Special events, festivals, etc requiring a Use Agreement) An event is considered a Citywide Special Event when it has attendance greater than 10,000.	Refer to Chart A
F.	CITYWIDE SPECIAL EVENT APPLICATION FEE: Applied to all Citywide Special Event applications.	\$50
G.	MAJOR PARK USE PERMIT: (Special events, festivals, etc requiring a Use Agreement) An event is considered a Major Park Use when 100 or more participants are expected.	Refer to Chart A
H.	MAJOR PARK USE APPLICATION FEE: Applied to all Major Park Use applications.	Varies
I.	MINOR PARK USE: (Primarily neighborhood picnics or gatherings. Tier B and C parks only.) An event is considered a Minor Park Use when 100 or more participants are expected.	Refer to Chart A
J.	FILM PERMIT: (Commercial Use - Except for Garden of the Gods Park) Required when video or still photography impact public property.	\$250
K.	FILM PERMIT: (Commercial Use - Garden of the Gods Park) Required when video or still photography impact public property.	\$500
L.	ELECTRICITY: Not available at all parks.	\$50
M.	WATER: Not available at all parks.	\$100
N.	MAINTENANCE STAFF: Hourly cost is per staff member requested - 2 hour minimum.	\$25
O.	LATE FEES: Citywide Special Event applications are due 90 days prior to the event date. Applications submitted after the deadline are subject to a late fee.	\$50
P.	LATE FEES: Major Park Use applications are due 30 days prior to the event date. Applications submitted after the deadline will be subjected to a late fee.	\$25
Q.	VIOLATIONS & PENALTY FEES: Violation and penalty fees may apply for a violation of any park rule.	\$100

II. CULTURAL SERVICES

A.	ROCK LEDGE RANCH SCHOOL PROGRAMS (minimum of 50 students - leader is free)	\$3
B.	ROCK LEDGE RANCH RENTAL	
	a) Chapel (maximum of one rental per day, daylight hours)	\$200
	b) Site and Historical Interpretive Services provided for special events	Negotiable
C.	COLORADO SPRINGS PIONEERS MUSEUM	
	Non-profit use only. Events require a minimum of 2 staff members to be in attendance.	NA

III. RECREATION SERVICES

A.	SOFTBALL/BASEBALL	
	a) Permit to reserve one field for one hour; no maintenance, lights or bases (Skyview Sports Complex) - (\$5.00/hr/field to capital improvement)	\$40
	b) Permit to reserve one field for one hour; no maintenance, lights or bases (Gossage, Leon Young, Memorial, Wasson, Rampart, Cottonwood, Ford Frick, Village Green, Monument Valley South) - (\$5.00/hr/field to capital improvement)	\$32
	c) Permit to reserve one field for one hour; no maintenance, lights or bases (all fields not listed in a or b above) - (\$5.00/hr/field to capital improvement)	\$23
	d) Field Drag & Line / Field	\$50
	e) Field Lights / Hour	\$30
B.	SOCCER/FOOTBALL/LACROSSE/RUGBY	
	a) Permit to reserve one field	
	1) Ragain Field - Year Round / Hour - (\$5.00/hr/ to capital improvement)	\$125
	2) Venezia Park (Artificial Turf Fields) - Year Round / Hour - (\$5.00/hr to capital improvement)	\$100
	b) Field Installation "A" & "C" Fields (including goals) / Field	\$180
	c) Field Installation "I", "E", & "3V3" Fields (no goals) / Field	\$130
	d) Field Lining / Field	\$35
C.	SUPERVISION	
	a) Field Supervisor (one staff member) / Hour	\$20
	b) Field Supervisor (two staff members) Hour	\$35
D.	CLEANUP/DAMAGE DEPOSIT	
	a) Non-refundable if cancelled or applied to maintenance	\$250

EXHIBIT A
Parks, Recreation and Cultural Services
2024 Fees and Charges

E. ADULT LEAGUES (18 yrs & over) - per session

a)	Spring/Summer/Fall/Late Fall Softball - early registration (\$99.00 to capital improvement)	\$460
b)	Spring/Summer/Fall/Late Fall Softball - regular registration (\$99.00 to capital improvement)	\$510
c)	Winter Softball - early registration (\$99.00 to capital improvement)	\$410
d)	Winter Softball - regular registration (\$99.00 to capital improvement)	\$460
e)	Fall/Spring 6-on-6 Volleyball - early registration	\$316
f)	Fall/Spring 6-on-6 Volleyball - regular registration	\$366
g)	Winter 6-on-6 Volleyball - early registration	\$365
h)	Winter 6-on-6 Volleyball - regular registration	\$415
i)	Summer Sand 6-on-6 Volleyball - early registration	\$190
j)	Summer Sand 6-on-6 Volleyball - regular registration	\$240
k)	Summer Sand 4-on-4 Volleyball - early registration	\$110
l)	Summer Sand 4-on-4 Volleyball - regular registration	\$160
m)	Fall/Spring/Summer 4-on-4 Flag Football - early registration (\$5.00 to capital improvement)	\$250
n)	Fall/Spring/Summer 4-on-4 Flag Football - regular registration (\$5.00 to capital improvement)	\$300
o)	Fall/Spring/Summer 8-on-8 Flag Football - early registration (\$5.00 to capital improvement)	\$340
p)	Fall/Spring/Summer 8-on-8 Flag Football - regular registration (\$5.00 to capital improvement)	\$390
q)	Winter Basketball - early registration	\$455
r)	Winter Basketball - regular registration	\$505
s)	Spring/Summer/Fall 5-on-5 Basketball - early registration	\$420
t)	Spring/Summer/Fall 5-on-5 Basketball - regular registration	\$470
u)	Summer 3-on-3 Basketball - early registration	\$105
v)	Summer 3-on-3 Basketball - regular registration	\$155

F. YOUTH SPORTS PROGRAMS - per session

a)	Spring/Fall Soccer (5-17 yrs) (\$5.00 to capital improvement)	\$82
b)	Winter Soccer (5-17 yrs) (\$5.00 to capital improvement)	\$90
c)	Baseball, Softball (9-17 yrs) (\$5.00 to capital improvement)	\$74
d)	T-Ball (5-8 yrs) (\$5.00 to capital improvement)	\$70
d)	Fall Tackle Football (8-17 Yrs) (\$5.00 to capital improvement)	\$116
e)	Spring Tackle Football (8-17 Yrs) (\$5.00 to capital improvement)	\$84
g)	Late registration fee (applies to the above list of programs)	\$5
h)	Youth Boxing (ages 8 - 18) Per month.	\$30

G. THERAPEUTIC RECREATION PROGRAMS - per session

a)	Mixed Emotions	\$130
b)	Daytime Jaunts + admission	\$35
c)	Aqua-Fitness	\$40
d)	Aqua-Rehab	\$40
e)	COS Club / month	\$40
f)	Out on the Town	\$5
g)	Cross Country Skiing/Snowshoeing	\$78
h)	Downhill Skiing	\$98
i)	Dog-sledding	\$65
j)	Discovery Camp	\$510
k)	Teen SCOPE Camp	\$410
l)	Rafting	\$70
m)	Adapted Water Skiing	\$12
n)	Fitness Activities	\$35
o)	Yoga	\$35
p)	Golf 4 Fun	\$30
q)	Paralympic Cycling Rides / date	\$10
r)	Paralympic Boccia	\$40
s)	Healthy Cooking	\$70
t)	Archery	\$65
u)	Arts Classes (drama, painting, etc)	\$35
v)	Adaptive Kayaking	\$50
w)	Overnight Trips	Varies
x)	Music Classes	\$35
y)	Drum Beats Level 1 & 2	\$50
z)	VTR - Virtual Time Recreating / 30 mins	\$5
aa)	Leisure Education Classes	\$35
bb)	Boxercise	\$35
cc)	Robin Hood Archery Series - IDD	\$45
dd)	Cycling Trail Ride Series	\$30

H. SERTICH ICE CENTER ARENA RENTAL

a)	Commercial - Filming, Photo Sessions / hour	\$300
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EXHIBIT A
Parks, Recreation and Cultural Services
2024 Fees and Charges

b)	Contracted - 2 or more hours / hour	Negotiable
c)	Broomball Equipment / hour	\$25
d)	Hourly Rental	\$290

I. SERTICH ICE CENTER ADMISSIONS - per session

a)	Public Sessions (90 MINUTES)	
	1) Youth (17 & under)	\$5.25
	2) Adult (18 & over)	\$6.25
	3) Group rate, 10 or more participants	\$5.00
b)	Stix-n-Pux Youth Admission	\$8.25
c)	Stix-n-Pux Adult Admission	\$9.25
d)	Pick-Up Hockey Adult Admission	\$10.50

J. SERTICH ICE CENTER SKATING - per session

a)	Learn to Skate	
	1) Tots	\$105
	2) Youth Basic 1-6	\$105
	3) Adult Basic 1-6	\$120
b)	Freestyle (45 minutes)	\$110
c)	Instructor Training	
	1) Single Day Instructor Fee (unlimited w/ policy restrictions)	\$6
	2) Weekly Instructor Fee (unlimited w/ policy restrictions)	\$32
	3) Monthly Instructor Fee (unlimited w/ policy restrictions)	\$90

K. SERTICH ICE CENTER SKATE RENTAL

a)	Regular	\$3.25
b)	Hockey	\$3.25

L. SERTICH ICE CENTER SKATE SHARPENING

a)	Regular Grind	\$6
b)	Z-Channel Specialty Sharpening	\$8

M. SERTICH ICE CENTER FIGURE SKATING SESSIONS

a)	Adult Walk-On Patch and Freestyle (45 minutes)	\$15.00
b)	Adult 10 Admission Punch Pass (1 hour sessions)	\$107.50
c)	Youth Walk-On Patch and Freestyle (45 minutes)	\$12.00
d)	Youth 10 Admission Punch Pass (1 hour sessions)	\$90.00
e)	Walk-On Ice Dance Session (1 hour)	\$15.00
f)	Walk-On 10 Admission Ice Dance Punch Pass (1 hour sessions)	\$110.00

N. SERTICH ICE CENTER ADVERTISING

a)	Zamboni	Negotiable
b)	Banners	Negotiable
c)	Scoreboard	Negotiable
d)	Dasher boards	
	1) Primary View	\$1,300
	2) Secondary View	\$650

O. SERTICH ICE CENTER BIRTHDAY PARTY (FOR UP TO 15 PEOPLE)

		\$175
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P. SERTICH ICE CENTER CONCESSIONS

		Negotiable
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Q. PROSPECT LAKE PRIVATE BOAT PERMITS (ANNUAL, EXPIRES 12/31)

a)	Motorboat (\$5 ID + \$120 Use)	\$125
b)	Personal Watercraft	\$80
c)	Sail Boat (\$5 ID + \$45 Use)	\$50
d)	Hand-Propelled (\$5 ID + \$45 Use)	\$50
e)	Dealer (Any vessel; per plate; plate interchangeable; three plates per dealer max. \$5 ID + \$220 Use)	\$225

EXHIBIT A
Parks, Recreation and Cultural Services
2024 Fees and Charges

R. HILLSIDE COMMUNITY CENTER - per session unless otherwise noted

a)	Rentals - (per hour)		
	1)	Kitchen	\$150
	2)	Kitchen - non-profit	\$80
	3)	Room	\$100
	4)	Room - non-profit	\$50
	5)	Gymnasium (non-sporting events) includes setup/staffing/tear down	\$370
	6)	Gymnasium (non-sporting events) includes setup/staffing/tear down - non-profit	\$200
	7)	Gymnasium (sporting events)	\$120
	8)	Gymnasium (sporting events) - non-profit	\$80
	9)	Use of scoreboard during rental - one time cost	\$10
	10)	Multi-purpose	\$150
	11)	Multi-purpose - non-profit	\$80
	12)	Entire facility not to include gymnasium	\$280
	13)	Entire facility not to include gymnasium - non-profit	\$150
b)	YESS M-F		\$107
c)	Summer Camp Elementary		\$480
d)	Summer Camp Teen		\$375
e)	Late Child Pick Up Fee (\$1.00 per minute after 5 minutes late)		\$1
f)	Spring Break Elementary/Teen		\$75
g)	Holiday Extravaganza / Holiday Teens		\$60
h)	Pre-Teen Dances		\$5
i)	Friday Night Flights/Friday Night Movies		\$7

S. MEADOWS PARK COMMUNITY CENTER - per session unless otherwise noted

a)	Rentals-Commercial Organizations For Profit (per hour)		
	1)	Kitchen	\$50
	2)	Kitchen - non-profit	\$50
	3)	Room	\$100
	4)	Room - non-profit	\$50
	5)	Gymnasium	\$115
	6)	Gymnasium - non-profit	\$60
	7)	Entire facility	\$300
	8)	Entire facility - non-profit	\$125
b)	Summer Camp Elementary		\$480
c)	CB Young Stars Outdoor Summer Camp		\$375
d)	Teen Summer Camp (4 days)		\$425
e)	Elementary After School (District 2 calendar)		\$84
f)	Elementary Before School (District 2 calendar)		\$30
g)	Spring Break		\$70
h)	Full Day Feature		\$15
i)	Holiday Break (per week)		\$60
j)	Late Child Pick Up Fee (\$1.00 per minute after 5 minutes late)		\$1
k)	Adult Exercise		\$42
l)	Daddy/Daughter Dance (girls ages 1 - 16)		\$45

T. DEERFIELD HILLS COMMUNITY CENTER - per session unless otherwise noted

a)	Rentals-Commercial Organizations For Profit (per hour)		
	1)	Multi-purpose room or Community Room	\$75
	2)	Multi-purpose room or Community Room - non-profit	\$60
b)	Summer Camp Deerfield		\$480
c)	After School M-F		\$84
d)	Holiday Break (per week)		\$60
e)	Spring Break		\$75
f)	Late Child Pick Up Fee (\$1.00 per minute after 5 minutes late)		\$1
g)	Teens Outside (per trip)		Varies
h)	Teens Summer Camp (3 days)		\$360
i)	Sprayground		
	1)	Group rate (15 individuals or more)	\$2
	2)	Private Rental (per hour - 2 hour minimum)	\$125
	3)	Weekend Birthday Party Reservation (\$40 for 1 hour session/\$80 for 2 hour sessions)	\$40
j)	Community Garden		
	1)	Full Plot	\$40
	2)	Raised Bed	\$20

EXHIBIT A
Parks, Recreation and Cultural Services
2024 Fees and Charges

U. WESTSIDE COMMUNITY CENTER - per session unless otherwise noted

a)	Main Building Community Center		
	1)	Hughes Hall (Gymnasium)	\$120
	2)	Hughes Hall (Gymnasium) - non-profit	\$80
	3)	Hughes Hall plus use of Stage	\$145
	4)	Hughes Hall plus use of Stage - non-profit	\$105
	5)	Room setup/takedown such as facility tables/chairs (per hour)	\$50
	6)	Room setup/takedown such as facility tables/chairs (per hour) - non-profit	\$50
	7)	Stage Only (for practices/rehearsal/no use of Hughes Hall)	\$50
	8)	Stage Only (for practices/rehearsal/no use of Hughes Hall) - non-profit	\$50
	9)	Upper Classroom	\$100
	11)	Upper Classroom - non-profit	\$50
	12)	Café	\$100
	13)	Café - non-profit	\$50
	14)	Middle Classroom	\$100
	15)	Middle Classroom - non-profit	\$50
	16)	Farmhouse Room	\$115
	17)	Farmhouse Room - non-profit	\$75
	18)	Whole Building indoor including gymnasium	\$280
	19)	Whole Building indoor including gymnasium - non-profit	\$150
	20)	Whole Building indoor including gymnasium and outdoor space	\$300
	21)	Whole Building indoor including gymnasium and outdoor space - non-profit	\$170
b)	Middle Building		
	1)	Classroom	\$100
	2)	Classroom - non-profit	\$50
	3)	Meeting Room	\$80
	4)	Meeting Room - non-profit	\$40
	5)	Loft	\$60
	6)	Loft - non-profit	\$30
	7)	Office Space (B3 B4)	\$30
	8)	Office Space (B3 B4) - non-profit	\$15
c)	East Cottages		
	1)	East classroom (bathrooms in room, direct access to playground)	\$125
	2)	East classroom (bathrooms in room, direct access to playground) - non-profit	\$75
	3)	West/Middle Classroom (rented as one)	\$125
	4)	West/Middle Classroom (rented as one) - non-profit	\$75
	5)	Whole East Cottages building (all rooms)	\$250
	6)	Whole East Cottages building (all rooms) - non-profit	\$150
	7)	Whole East Cottages building (all rooms) and outdoor space	\$270
	8)	Whole East Cottages building (all rooms) and outdoor space - non-profit	\$170
d)	Main Building and East Cottages		
	1)	Main Building and East Cottages - whole buildings	\$530
	2)	Main Building and East Cottages - whole buildings - non-profit	\$300
	3)	Main Building and East Cottages - whole buildings and outdoor space	\$550
	4)	Main Building and East Cottages - whole buildings and outdoor space - non-profit	\$320

V. EXCESSIVE CLEANUP/USE FEE

a)	Charged for excessive cleanup needed for room/area	\$50
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W. COMMUNITY CENTER DROP-IN/USE FEE

a)	Drop-in activity fee - per drop-in activity (ie basketball, exercise, etc)	Varies
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IV. MISCELLANEOUS

A. SPECIAL ADJUSTMENTS

a)	Fee Adjusted Room Rental Rates		
	1)	Community Builder Events: A free community program to share knowledge, build community, or provide a service.	\$0
	2)	Long Term Rental Discount: A discount off of standard rental fees if rental agreement is for a set number of weeks or months.	Varies
	3)	In-Kind Payment: Allows acceptance of value (no more than 50% of rental fees) of a free program or service provided by a contractor	Varies
b)	Partnership Fees		
	1)	Revenue Sharing: Ties room rental or other fees to registrations and facility/space used	Varies

B. PARKS TEMPORARY REVOCABLE PERMIT

		\$100
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C. ONLINE CONVENIENCE FEE

		\$3
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EXHIBIT A
Parks, Recreation and Cultural Services
2024 Fees and Charges

D. CO-SPONSORSHIP

a)	If the Department deems it appropriate to sponsor a community activity as is pertains to City and/or departmental goals, the Director may reduce or waive the established charges to the mutual benefit of the participants.	Varies
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E. STABLES

a)	Academy Riding Stables is in agreement with the City of Colorado Springs Parks, Recreation, and Cultural Services, will pay fees collected to conduct commercial equestrian rides on the trails through Garden of the Gods Park. A permit is issued to ARS on an annual basis for the privilege of using the park trails. Per ride.	\$2.75
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F. PARK RENTAL FEE REDUCTION

a)	Requests for a Park Rental Fee reduction can be submitted (for rentals in Section I-Reserved Areas) and evaluated on a per request basis. Please refer to Exhibit B	Varies
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EXHIBIT B Park Rental Fee Reduction Policy



GENERAL

It is the policy of the Colorado Springs Parks, Recreation & Cultural Services Department (PRCS), under circumstances appropriate for Colorado Springs parks, to reduce park rental fees for special events and activities, subject to this Policy.

PURPOSE

The Policy outlines the requirements, limitations, and conditions under which the Department may reduce park use fees for events and activities within the City. The purpose of the Policy is to provide an equitable means for event organizers to apply for fee reductions and to establish mutually beneficial partnerships between the Department and the community.

ELIGIBILITY

The following events/activities are not eligible for Reduction:

- Events presented by for-profit organizations
- Events presented by private individuals
- Activities primarily of a fundraising or charitable nature, unless the funds directly benefit City-owned programs, activities, or facilities
- Events or activities that are not open to the public
- Organizations headquartered outside of the Colorado Springs City limits (unless the demonstrated benefits are primarily to the residents of Colorado Springs)
- Projects or organizations which have failed to fulfill their obligations during previous events or activities for which permit fees were waived or reduced

PROVISIONS

A fee reduction is granted by the Department Director or designee at the time of the request. The granting of reductions is dependent upon budget and operating impacts. To the extent a reduction can be granted without negatively impacting the Department's budget or operations, this policy will guide the Director's discretion. The following apply to fee reduction to the extent and manner specified:

- There is a limit of one (1) 50% fee reduction for an event or activity per year
- Fee reduction is available for a variety of large events including sporting, tourism, cultural, general, and major community events and activities
- Fee reductions are for PRCS facility rental fees only. Direct costs including, but not limited to vehicle costs, traffic control, staff time, electricity, water, or other City fees are not eligible for a fee reduction under this policy.

Fee Reduction. The Department Director or designee has the discretion to reduce facility permit fees for events that are compatible with priorities. Consideration will be given to events that:

- Are sponsored by non-profit entities that have documented Federal 501(c)3 status, or a similar non-profit status under Colorado state law. (**Note:** Non-profit status does not guarantee that a fee reduction will be granted.)
- Directly benefit City-owned programs, activities, or facilities
- Attract visitors to the City and encourage tourist activity
- Expect 500 or less participants/attendees
- Any event pertaining to City business, general or municipal elections, memorial services sponsored by veteran or public safety organizations, events or activities which are governed by a separate agreement with the PRCS Department, or an event benefiting a City department, agency, or facility where any anticipated proceeds from the event are not expected to exceed the costs of the event.

PROCEDURES

Application. Requests for a fee reduction must be made in writing and must accompany the Special Event Permit Application. The complete request should include the following:

- Letter of request on organization letterhead detailing a brief history of the event and purpose or mission statement and a brief summary explaining the primary benefits of the event as it relates to the fee reduction criteria outlined in this policy (1 page maximum, see attached example)
- A line-item detailed budget for the event
- Verification of non-profit status, preferably a copy of IRS documentation

The packet should be e-mailed to blake.zink@coloradosprings.gov, faxed to 719.385.6599 or mailed to:

Parks, Recreation & Cultural Services Department
Office of Special Events
1401 Recreation Way
Colorado Springs, CO 80905

The Department Director or designee shall determine eligibility and notify the applicant of a decision within 30 days of receipt of the request.

Follow-Up Reporting. All organizations receiving a fee reduction must complete and submit a follow-up report to the Office of Special Events no later than 60 days after the completion of the event. The final report should consist of a one page (maximum) typed summary of the results of the project and how it met the provisions outlined in this policy. Samples of advertising and promotions, including tear sheets, photographs, brochures, DVDs, screen shots, etc. should be included.



EXHIBIT C

Alternative Fee Structures:

City Sponsored Program

Recreation Services



City Sponsored Program

- Definition: A program offered by the City for a fee, led by a City staff or contract instructor. Most common recreation program offering.

- Examples:
 - Youth Soccer offered by Youth Sports
 - Teen Summer Camp offered by the Hillside Community Center
 - Learn to Skate offered by the Sertich Ice Center
 - You can Uke! offered by the Therapeutic Recreation Program



EXHIBIT D
Alternative Fee Structures
Recreation Services



City Sponsored Drop-In Programs

- Definition: These are programs that fill vacant program space (such as a gymnasium or classroom) and are offered at no or minimal charge to participants and are monitored by City staff.

- Examples:
 - Drop-In basketball at Hillside Community Center
 - Drop-In pickleball at Westside Community Center
 - Drop-In book club at Deerfield Hills Community Center
 - Sertich Ice Center Admissions – Public Skate Session



EXHIBIT E

Alternative Fee Structures: Community Builder Event Recreation Services



Community Builder Event

- Definition: Community Builder Events are events or programs that are typically a defined number of events or sessions that are free to attendees and related to learning/education, activation, or service.

- Examples:
 - AARP Foundation Tax-Aide Program at the Westside Community Center: a 3-day per week, six-week offering leading up to Tax Day, providing a free community service to seniors needing assistance filing their taxes.
 - Hillside Advisory Team: hosts free, open meetings to learn about and provide input into needs and wants of the Hillside Community.
 - Family Fitness Resource Fair at Deerfield Hills Community Center: a Saturday in July that serves as a free 'one stop shop' resource fair for all things family resources including fitness, education, health and weight management, dietary support, mental health, advocacy, etc.
 - Book Club at the Westside Community Center: a weekly open time for individuals to gather and discuss one or many books they've read with fellow bibliophiles.
 - Community Gardening 101 at the Meadows Park Community Center: a 'learn to garden' basics class that is open and free to anyone who wants to learn about gardening, especially in Colorado. Meets once per week for an hour for 4 weeks.



EXHIBIT F

Alternative Fee Structures: Long Term Rental Discount Recreation Services



Long Term Rental Discount

- Definition: An organization will be provided a discount based on a minimum consistent rental period such as eight weeks or four months.

- Examples:
 - A church group wishes to rent the gym every Sunday from 7am-11am at the Deerfield Hills Community Center and will sign a 26-week (approximately 6 months) rental agreement. In return, they receive a 25% discount off the standard Nonprofit room rental rate.
 - A Boy Scout group wishes to host weekly scout meetings during the school year and will sign a 34-week (approximately 9 months) rental agreement. In return, they receive a 25% discount off the standard Nonprofit room rental rate.



EXHIBIT G

Alternative Fee Structure:

In-Kind Payment

Recreation Services



In-Kind Payment

- **Definition:** An organization may offset a portion of its rental fees through an in-kind valuation of services such as offering free programs/services, scholarships, donated goods/materials, volunteerism, or donated services. In-kind values may be applied to no more than 50% of the rental fee, with the remaining amount being due as a cash payment.

- **Example:**
 - A Yoga Instructor wants to teach a one-hour fee Yoga class twice a week at the Westside Community Center for 8 weeks. The room rental fee is \$100 per hour For Profit rental rate.
 - The instructor can offer a one-Saturday-a-month Family Yoga Class during the class term that is open to families to learn about yoga and is free to the community center. The value of the class is \$200, which can apply to the total room rental amount owed.
 - The instructor can comp two registrations for eligible participants at a value of \$200 total, which can apply to the total room rental amount owed.
 - The instructor can donate \$500 worth of yoga mats to the City/facility.
 - The instructor can bring a group of students and friends to help weed the community garden or paint the fences around the property.
 - The instructor can consult with the Community Centers on how to provide youth-oriented yoga classes for summer camp programming.



EXHIBIT H
Alternative Fee Structures
Recreation Services



Revenue Sharing

- Definition: A for-profit program may opt to share revenue with the City based on room rental rate and number of registrations in lieu of a standard per-hour room rental rate. This alternative will typically be considered for programs just starting out to determine interest and participation levels. This model tends to favor new classes that would have lower attendance, versus successful classes with higher attendance (and a higher revenue share payout).

- Example:
 - An instructor wants to offer a Scream-Laugh Therapy class. This class has never been offered at the Center and interest is limited. A revenue share agreement would allow the direct cost of renting a room at a community center to be tied to the attendance (success) of the program.

Villages of Waterview North

Master Plan/Concept

Parks, Recreation and Cultural Services Advisory Board

July/August 2023





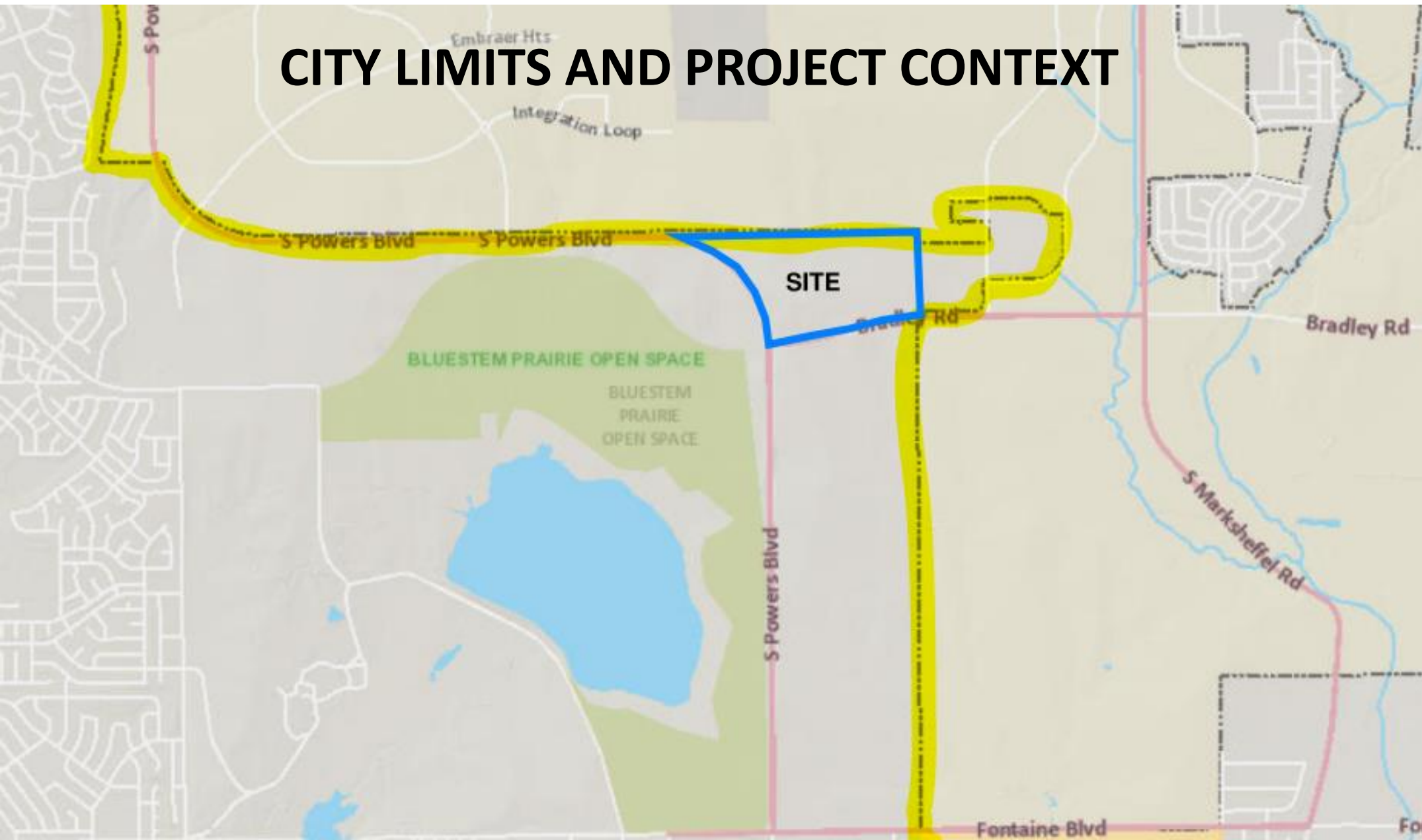
Villages at Waterview North

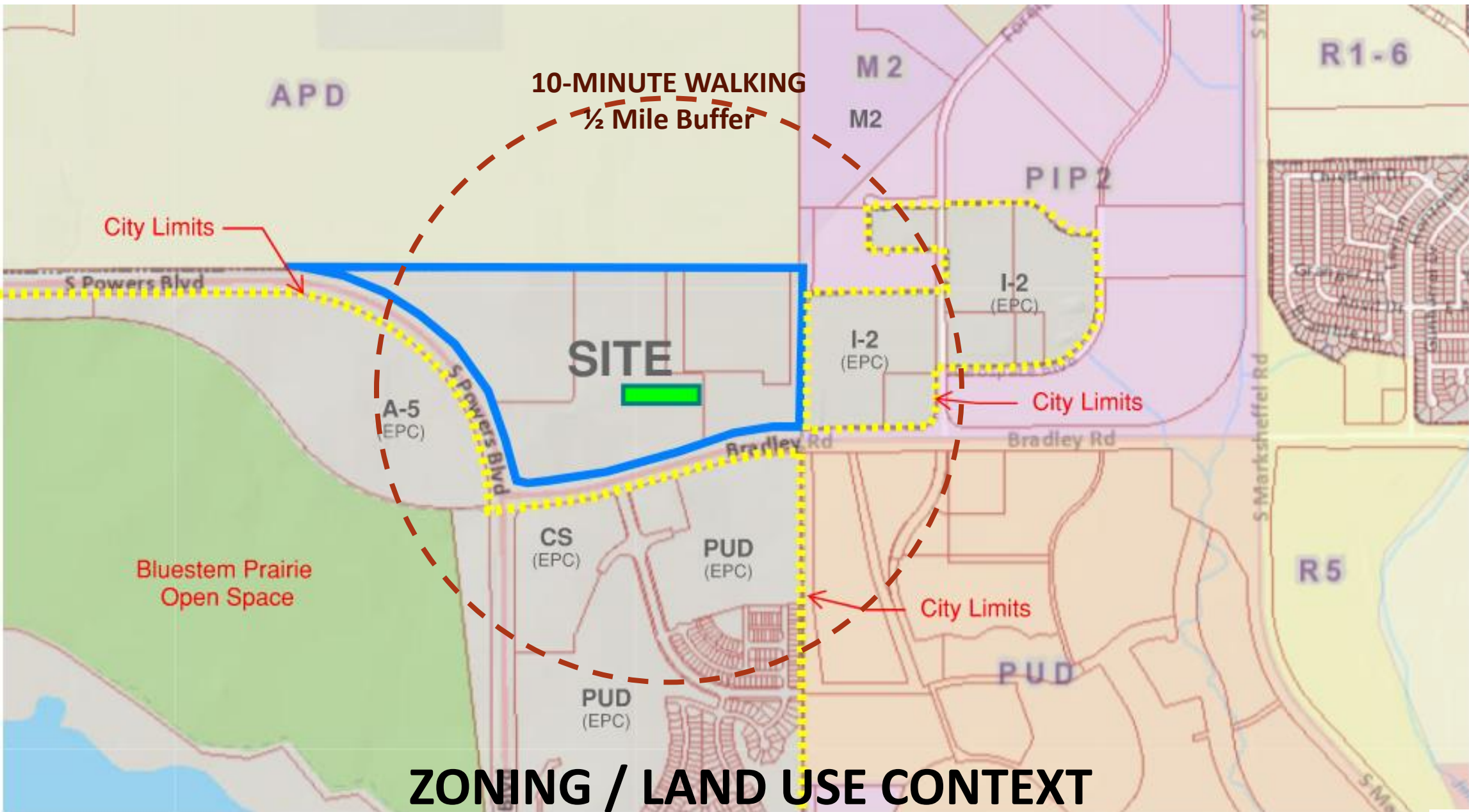
- Planned 116.5 AC
- Access Plan
 - Power Blvd.
 - Bradley Road
 - Foreign Trade Zone (west of)
- South of COS Airport

Project History:

- EPC-Sketch Plan and Zone Change
- Project Development Commitments
- Regional Water System and Widefield District
- Annexation

CITY LIMITS AND PROJECT CONTEXT





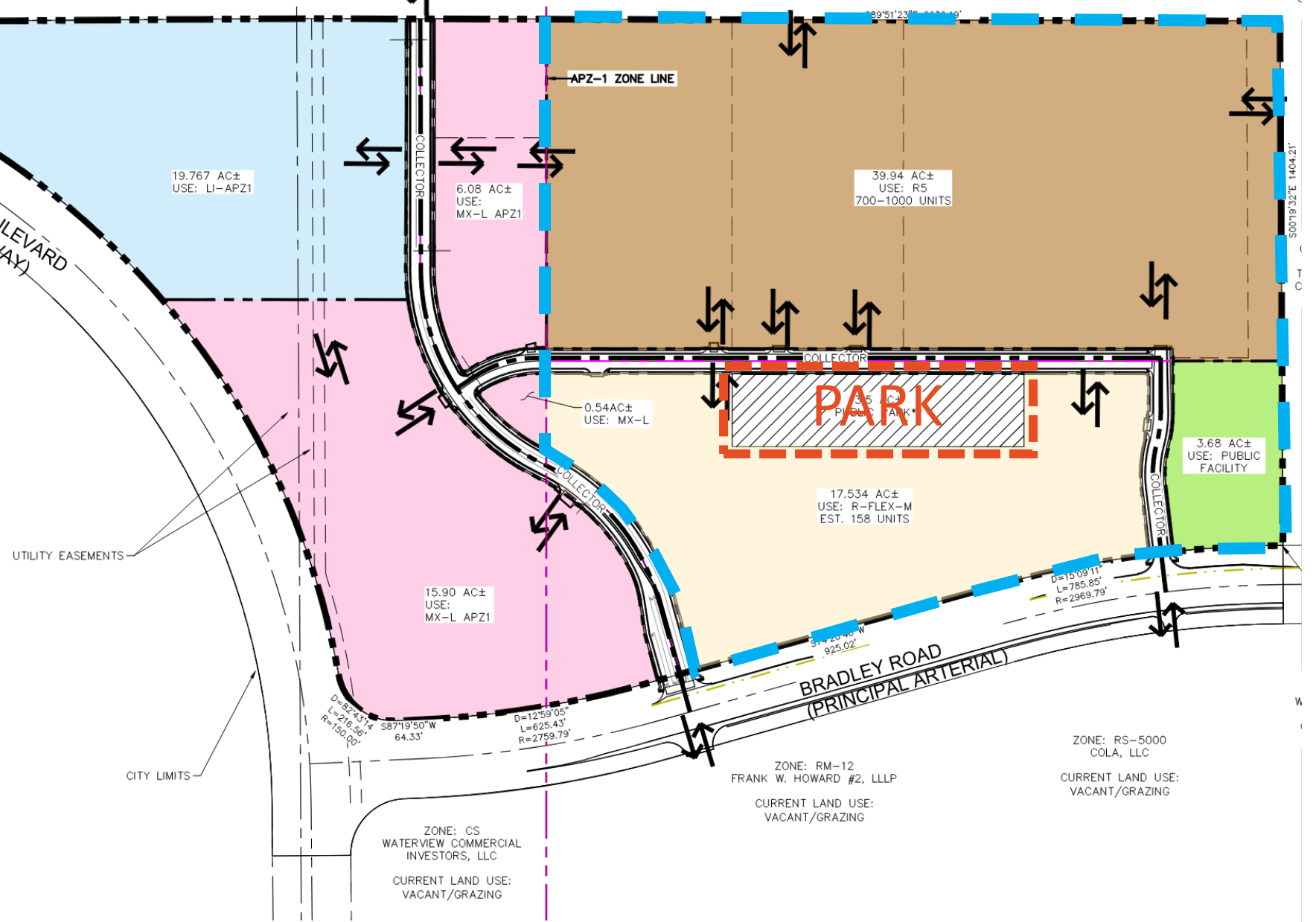
Proposed Concept Plan:

- R-Flex-Med
- R-5
- MX-L-AO
- LI-AO

- Drainage/Open Space (4.28ac)
- Parks (3.5ac)

LEGEND

	PROPERTY BOUNDARY
	CENTERLINE R.O.W.
	EXISTING EASEMENT LINE
	PARCEL LINE
	PARCEL LINE
	DISTRICT BOUNDARY LINE
	PROPOSED ACCESS
	PUBLIC FACILITY (PF)
	MIXED-USE LARGE SCALE (MX-L)
	LIGHT INDUSTRIAL (LI)
	RESIDENTIAL FLEX MEDIUM (R-FLEX-M) 5 - 16 DU/AC
	RESIDENTIAL MULTIFAMILY-HIGH (R-5) 25 DU/AC



Overall Parkland Dedication Requirements

Based upon standard 5.5 acres/1,000 population

Master Plan/Concept Plan - Densities	Master/Concept Plan Est. # of Units	Housing Type	Number of Units per Structure	Neighborhood Parkland Dedication per unit (acre)	Neighborhood Parkland Dedication Total (acres)	Community Parkland Dedication per unit (acre)	Community Parkland Dedication Total (acres)	Neigh. + Comm. Parkland Dedication Sum (acres)
Parcel 3: Zone R-5, 25 du/ac max.	300	Multifamily Housing	5-19	0.0048	1.44	0.0058	1.74	3.18
	350	Multifamily Housing	20-49	0.0044	1.54	0.0053	1.855	3.395
Parcel 4: R-Flex-Medium, 5 - 16 du/ac	150	Single-Family Detached	1	0.0066	0.99	0.008	1.2	2.19

Master/Concept Plan Est. Total Number of Units
800

Sum of Neighborhood Parkland Obligation (acres)
3.97

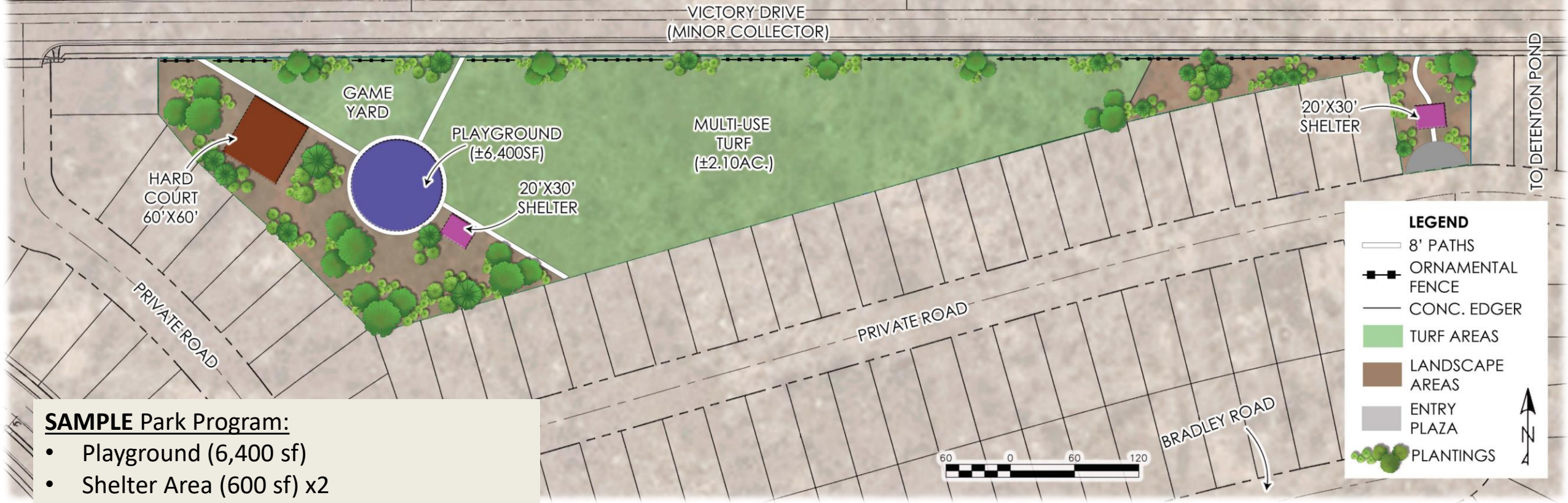
Sum of Community Parkland Dedication (acres)
4.795

Sum of Estimated Parkland Obligation (acres)
8.765

NOTE: There will be a 3.5 acre land dedication and fees in lieu for remainder.



CONCEPTUAL NEIGHBORHOOD PARK (3.5 AC)



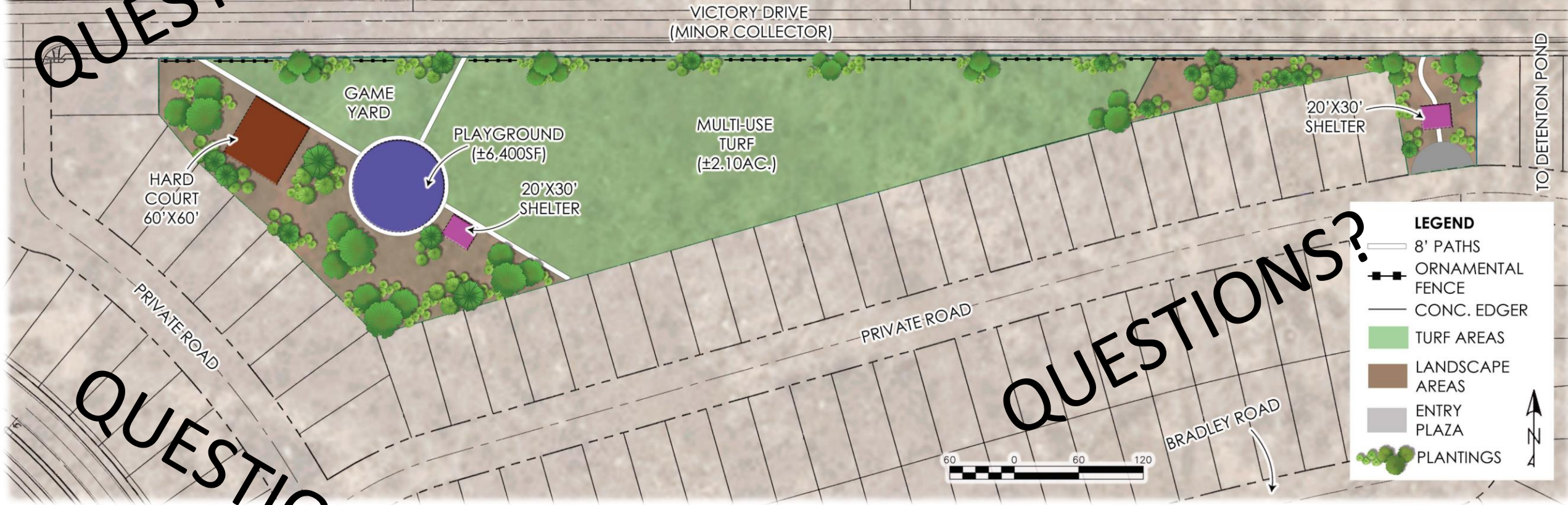
SAMPLE Park Program:

- Playground (6,400 sf)
- Shelter Area (600 sf) x2
- Multi-Purpose Field (2.1 ac)
- Hard Court (3,600sf)
- Game Yard

SAMPLE PARK LAYOUT (Within Parcel 4)
City to construct, operate, & maintain.

QUESTIONS?

CONCEPTUAL NEIGHBORHOOD PARK (3.5 AC)



QUESTIONS?

QUESTIONS?

SAMPLE PARK LAYOUT (Within Area-4)

COLORADO SPRINGS PARKS, RECREATION AND CULTURAL SERVICES DEPARTMENT
PARKS, RECREATION AND CULTURAL SERVICES ADVISORY BOARD

Date: July 13, 2023

Item Number: Presentation Item #1

Item Name: Villages of Waterview North: Land Use Master Plan (Parkland Obligation)

By: Caroline Miller, Parkland Dedication Ordinance Program Administrator

BACKGROUND:

Kimley-Horn and Associates on behalf of CPR Entitlements, LLC, has submitted the Villages of Waterview Land Use Master Plan application to the City Land Use Review office, totaling 116.53 acres of undeveloped ranch land pending final annexation application approval.

The proposed Villages of Waterview North Master Plan is located within El Paso County and has applied for annexation into the city. The location is on the northeast area of the Powers Boulevard and Bradley Road Intersection, east of Bluestem Prairie Open Space.

The master plan application, if approved, would establish all the land uses: a mix of various zones and acreages of industrial, commercial, and mixed residential development. The goal of the project is to develop an integrated patchwork of residential neighborhoods that offer a variety of housing options. The overall Master Plan is estimated to provide approximately 800 residential units. The new residential land use triggers compliance with the Parkland Dedication Ordinance. This parkland obligation can be satisfied through land dedication, fees in lieu of land dedication, an alternative compliance agreement with the Parks, Recreation, and Cultural Services Department, or a combination of these options.

CURRENT STATUS:

The parkland obligation estimate found below uses the average of the proposed density range to estimate total number of units, broken down into three structure types, and multiplied by the associated land rate per ordinance. The land obligation is broken down by the ordinance's neighborhood and community park requirements, and its total sum.

Parkland Dedication Ordinance Calculations - Villages of Waterview North

Master Plan: MAPN-22-0002

Concept Plan: COPN-22-0002

Parks Advisory Board - Master Plan Date: 7/13/23 & 8/10/23

Parkland Dedication to City 3.5 acres & Fees in Lieu for Remainder

Overall Parkland Dedication Requirements								
<i>Based upon standard 5.5 acres/1,000 population</i>								
Master Plan/Concept Plan - Densities	Master/Concept Plan Est. # of Units	Housing Type	Number of Units per Structure	Neighborhood Parkland Dedication per unit (acre)	Neighborhood Parkland Dedication Total (acres)	Community Parkland Dedication per unit (acre)	Community Parkland Dedication Total (acres)	Neigh. + Comm. Parkland Dedication Sum (acres)
Parcel 3: Zone R-5, 25 du/ac max.	300	Multifamily	5-19	0.0048	1.44	0.0058	1.74	3.18
	350	Multifamily	20-49	0.0044	1.54	0.0053	1.855	3.395
Parcel 4: R-Flex-Medium, 5-16 du/ac	150	Single-Family	1	0.0066	0.99	0.008	1.2	2.19
	Master/Concept Plan Est. Total Number of Units				Sum of Neighborhood Parkland Obligation (acres)		Sum of Community Parkland Dedication (acres)	Sum of Estimated Parkland Obligation (acres)
	800				3.97		4.795	8.765

The applicant proposes a combination of land dedication for one 3.5 acre neighborhood park to the City of Colorado Springs and fees in lieu of land dedication of 5.26 acres to meet the total 8.765 acres of obligation. Generally, the park size and location meet the Park System Master Plan criteria for a minimum (3.5 acre) neighborhood park size, walkability, street access, and park development potential.

The neighborhood park is situated in the center of the Master Plan, with high density residential (townhomes/apartments) to the north, and lower density residential (single family, duplexes) to the south. The neighborhood park encompasses all the residential areas within a half mile, or 10 minute walk, to the park. The adjacent collector road can accommodate parallel parking, confirmed by Traffic Engineering.

The developer will dedicate the neighborhood park land through a plat application to the City, and they will zone it PK (Public Parks) upon plat. The Neighborhood Park will then be the responsibility of the City of Colorado Springs to construct, operate, and maintain.

Kimley-Horn and Associates on behalf of CPR Entitlements, LLC, requests a recommendation to City Council to approve the Villages of Waterview North Master Plan reflecting an 8.765 acre parkland obligation, met by 3.5 acres of land dedication and 5.26 acres of fees in lieu.

FINANCIAL IMPLICATIONS:

CPR Entitlements, LLC, the developer, proposes to convey one neighborhood park to the City of Colorado Springs, who will then be responsible to construct, operate, and maintain the neighborhood park. 5.26 acres of remaining obligation will be paid as fees in lieu as lot development progresses (fees to be due at time of building permit).

ALTERNATIVES:

At a future meeting, when this item is set for action by the Board, the Board could recommend approval, changes, postponement, or disapproval of the proposal.

STAFF RECOMMENDATION:

Planning staff recommends approval of the Villages of Waterview North Master Plan as meeting the Parkland Dedication Ordinance by combination of providing centrally located neighborhood parkland that will meet a half mile walking distance from all proposed residential development in the Master Plan and paying fees in lieu of land for the remainder of the obligation.

PROPOSED MOTION:

A motion is not necessary for this presentation item. The proposal will return for Board consideration at the August 10th, 2023, Parks, Recreation and Cultural Services Advisory Board meeting.

ACTION NEEDED BY THE BOARD:

Next Month: A motion to recommend approval, disapproval, postponement, or an amendment to the proposed Villages of Waterview North Master Plan.

PARTIES NOTIFIED OF THIS MEETING:

Jim Houk, Kimley-Horn and Associates
Larry Salazar, Kimley-Horn and Associates
Katie Carleo, Land Use Review Manager
Gabe Sevigny, Planning Supervisor
Lonna Thelen, Parks Development Manager
Connie Schmeisser, Parks Design and Development



PRCS GRANTS UPDATE

July 2022 – June 2023

PRCS Grants Report

Parks, Recreation and Cultural Services Advisory Board

July 13, 2023

Stephanie Surch, Grants – Analyst II

PRCS GRANTS SUMMARY

- 29 Active Grants
- Total dollar value = \$16 Million
- Award range is \$5,000 to \$3.8 Million
- Across all divisions
- Capital improvements, land acquisition, programs, stewardship, operations



Acacia Park Playground Improvements

Funder: El Pomar Foundation

PRCS GRANTS SUMMARY – TOP DIVISIONS

#1 Design and Development

- Grants = 12
- \$7.5 Million value

#2 Recreation and Administration

- Grants = 9
- \$3.5 Million value



Fisher's Canyon – Land Acquisition

Funder: CO DNR /LWCF

PRCS GRANTS – TYPES/ FUNDERS

- Federal/ Federal Pass Through (LWCF, NEA)
- ARPA
- State (CPW/DNR, GOCO, CDHS, DOLA)
- Foundation (Lyda Hill, El Pomar, The Colorado Health Foundation, Colorado Springs Health Foundation)



*Therapeutic Recreation Program – Track Chairs
Funder: CO Parks and Wildlife (CPW)*

PRCS GRANTS – PARTNERSHIPS



- Grant funding creates and strengthens partnerships!
- ***Panorama Park*** (multiple funders in collaboration with Trust for Public Land)
- Community partners (RISE Coalition/ YAC)



Panorama Park – Renovations

Funders: Multiple (TPL, GOCO, CSHF, CHF, El Pomar, Lyda Hill, NEA, PPCF, Bee Vradenburg)

PRCS GRANTS – PARTNERSHIPS



- Grant funding creates and strengthens partnerships!
- ***Memorial Park Safety Improvements*** (in collaboration with Colorado Springs Police Department)
- Community partners (Hillside Advisory Team - HAT)



*Memorial Park – Safety Improvements
Funder: CO Division of Criminal Justice*

PRCS GRANTS - FUTURE 2023/2024



- Several Pending Applications and Upcoming Grant Opportunities
- \$9 Million grant pending from USFS – Urban Tree Canopy Improvements (w/ Forestry Department)
- GOCO Grants (Land Acquisition, Generation Wild, Youth Conservation Corps w/MHYC)
- CPW Non-Motorized Trails
- National Fish and Wildlife Foundation
- Continue ARPA projects
- Continue current grant projects and programs (various end dates)

Grant considerations:

1. *City and department priorities*
2. *Alignment with current work plans, planned projects, timelines, staff capacity*
3. *Building grants strategy in accordance with budget*
4. *Assuring grants management and timely recuperation of reimbursements*
5. *Community impact*

“Taking care of what we have.”

PRCS GRANTS – CONTACT INFO/ QUESTIONS??



Stephanie Surch

Grants – Analyst II

stephanie.surch@coloradosprings.gov

(719)385-6024