



## PUBLIC WORKS

### AGENDA

#### Citizens Transportation Advisory Board Meeting

October 1, 2024 at 3:30 PM

City Hall (107 N. Nevada)-Pikes Peak Conference Room (2<sup>nd</sup> Floor, Suite 200);  
or MS Teams Online

[Click here to join the meeting online](#)

#### Or call in (audio only)

[+1 720-617-3426,530732846#](tel:+17206173426530732846) United States, Denver

Phone Conference ID: 530 732 846#

- 
- I. **Call to Order/Establish Quorum** (roll call)
  - II. **Agenda Confirmation**
  - III. **Citizen Comment**
  - IV. **Approval of Meeting Summary (by consent)**  
August 6, 2024 Meeting Summary
  - V. **Consent Items**
    - Public Works Annual Report
    - Transit Report
    - PPRTA CAC Monthly Reports
    - Airport Advisory Commission Report
  - VI. **New Business**
    - A. CTAB Elections  
Presenter: Karen Aspelin  
Action: Vote  
Approximate Time: 15-20 minutes
    - B. CTAB Work Plan (due Oct 17, 2024)  
Presenter: New Chair  
Action: Discussion  
Approximate Time: 15-20 minutes

#### Definitions:

**Presentation** – the act of presenting information with Board discussion/clarification following, no formal decisions are to be made.

**Information** – a short briefing of information with no discussion, but the Board may ask for clarifications on specific issues.

**Recommendation** – the formal action by the Board for recommendation/rejection/other action of a proposal.

**Discussion** – the act of discussing/considering a topic by the Board, but no formal decisions are to be made.

- C. CTAB Annual Report (due Feb 11, 2024)  
Presenter: New Chair  
Action: Discussion  
Approximate Time: 15-20 minutes

**VII. Old Business**

None

**VIII. Key City Council Message (if any)**

**IX. Staff and Member Communications**

**X. Future Meeting(s) Topics**

- A. Parks E-Bike Survey Results, Scott Abbott

**XI. Meeting Adjournment**

**Note-** Anyone requiring an auxiliary aid to participate in the meeting should make the request as soon as possible, but no later than 24 hours before the scheduled event. Please notify Kerry Childress at [kerry.childress@coloradosprings.gov](mailto:kerry.childress@coloradosprings.gov) or (719) 385-5437.

It is highly encouraged that CTAB members attend meetings in person. If a person attending via a Teams meeting would like to speak, we ask that you please use the raise hand feature and wait to be called upon to vocalize your comment so that it can be captured in the audio recording. Thank you.

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**MEETING SUMMARY**  
**Citizens Transportation Advisory Board Meeting**  
**Pikes Peak Room, City Hall**

**Tuesday, August 6, 2024 at 3:30 PM**

**I. Call to Order/Establish Quorum** (roll call)

Chair Karen Aspelin called the meeting to order at 3:41 pm. Quorum established.

**II. Agenda Confirmation**

Steve Murray moved to approve the agenda seconded by Dave Poling. The motion passed unanimously.

**III. Citizen Comment**

Ms. Zuri Horowitz presented about the roundabout at Nevada Ave/Platte Ave. She read a request sponsored by Beautiful COS and People Centered COS asking for a roundabout at the named intersection. She mentioned the potential safety improvements and beautification of the city with the statue inside a green space roundabout. She also suggested reducing Nevada Ave to one lane in each direction would also help make this roundabout feasible. A petition is being sent to Traffic Engineering with over 350 signatures.

**IV. Approval of August 6, 2024 Meeting Summaries:**

Gerald White motioned to approve the August 6, 2024 Meeting Summary and was seconded by Dave Poling. Motion passed unanimously.

**V. Consent Items Notes**

Ms. Horowitz mentioned that the Transit Free Fare for Better Air or Transit Passes for those 19 and under has passed and since that is not counted it looks like transit ridership has decreased.

**VI. New Business**

A. Old North End-Street Safety Measures

Presenter: Peter Frantz

Action: Presentation

Mr. Peter Frantz discussed solutions to help make Nevada Ave safer. He is asking for a formal statement of support. He presented about the new fatality and motorcycle crash details. He is asking for CTAB to formally adopt the recommendation when they are advocating for increased safety.

Mrs. Margaret Prestley, a woman who was involved in a recent crash with a motorcycle traveling 60-80 mph on Nevada Ave, presented about their experience. She mentioned that police feel they are not able to enforce motorcycle speeding.

Mr. Dave Poling asked if the study mentioned reducing to one lane in each direction. He also asked about the limits of the study, and it was answered somewhere near Columbia to Jackson.

Mr. Carlos Perez stated that he supports traffic calming and asked more questions about the proposal to try and strengthen it. He clarified that one remedy is a lane reduction. He asked what other recommendations there were. Mr. Frantz said he would like to see the results

from the Nevada Safety Working Group implemented including 1-3 roundabouts. He would like the quickest path to get a lane reduction. He discussed experimental reversible studies versus projects that are not easily reversible. Mr. Todd Frisbie said that changing paint would be reversible.

Mr. Steve Murray asked about the impact on the nearby neighborhood. Mr. Frantz used Cascade Ave as an example and said that changing it to one-lane did not change the volumes on Cascade Ave but that there was a small increase on Nevada Ave and Wahsatch Ave. Mrs. Horowitz discussed the function of roadways. Mr. Murray asked if PPRTA3 has any improvements on Nevada that are in line with the recommendations? Mr. Frisbie said no A-list projects exist on this portion of roadway.

Mr. White asked for a motion to take Mr. Frantz's letter to City Council to be adopted as a resolution. Ms. Horowitz seconded the motion.

Mr. Perez asked to make a motion to amend the language in the letter and advising City Council to closely work with the Mayor and his staff to work towards implementation of the safety recommendations from the traffic safety analysis. Ms. Horowitz seconded the motion. Mr. Poling has concern about amending the letter, that it may be out of sync with PPRTA3.

Ms. Nancy Henjum stated that City Council can not direct the mayor and suggested that support of the recommendation is enough. Councilperson Leinweber agreed with Ms. Henjum. There is concern that there may not be 100% support from City Council.

There was a vote for Mr. Perez's amendment, and the motion failed for the amendment. The main motion was voted and passed with 10 people in favor.

#### B. Micro-Mobility Transportation on Bike Infrastructure

Presenter: Gerald White

Action: Presentation

Mr. White's intent is to educate about different types of micro-mobility and not discuss the issue of who belongs on the trails. He provided the following summarized technical information:

E-bikes—there is an official definition in the code and are three different classes:

Class 1-ped assist up to 20 mph

Class 2-pedal assist or throttle motor cuts out at 20 mph

Class 3-Pedal assist and throttle cuts out at 28 mph and must have a speedometer. (In Europe the max speed is 18 mph.)

E-scooter-weighs less than 100 lbs, speed tops out at 20 mph.

Low Power Scooter—self-propelled and no manual clutch and wattage less than 476 W.

Low Speed Electric Vehicle-street legal, less than 25 mph, less than 3000 lbs weight (similar to a golf cart).

Toy Vehicle-wheels, not designed for use on public highways. May be gas powered or electric (does not include OHVs and Snowmobiles).

Electric Personal Assistance Mobility Device (EPAMD)—electric and only carries one person (ie, one wheel) with no speed limit. Some advertise they can travel 45 mph.

Transportation Infrastructure Types (& Ordinances) in Colorado Springs are as follows:  
Painted bike lanes (buffered, non-buffered, protected)  
Urban trails—Tier 1-spine trail (paved, 12 ft), Tier 2-feeder trail (paved, 12 ft) Tier 3-soft surface 4-6 ft trail  
Sidewalks and sidepaths

Mr. White compared Colorado vs Colorado Springs (EPAMD) restrictions showing a slight disconnect. For Class 1 and 2, you can ride anywhere you ride a bicycle, but for Class 3 you have to ride on a street, unless if local authority permits the operating of it on a path. It is a law that each vehicle has to have a label for which class it is. TOPS says that there are no motorized vehicles on their funded trails (trails that are maintained by Parks).

Shared E-Scooters (Lime)—travel 15 mph or under and there are restricted areas, not on roads with a posted speed limit of 35 mph or higher. It is geo-fenced.

Safety Issues—There was a drastic increase between 2017 to 2022 in hospitalizations and injuries. Lime has helmets on some scooters in other locations, but not in Colorado Springs. Mr. White presented crash reduction factors from FHWA for dedicated bike area infrastructures. It was noted that Paris banned for-rent scooters due to high injury rates. Mr. White said he would share his presentation with CTAB.

**VII. Old Business**

None.

**VIII. Key City Council Message (if any)**

The motion passed for the Old North End.

**IX. Staff and Member Communications**

None.

**X. Future Meeting(s) Topics**

- General Palmer Roundabout at Nevada/Platte Ave-September
- Transportation to new amphitheater
- Southeast Colorado Springs
- Bus Service Expansion

**XI. Meeting Adjournment** at 5:22 pm Ms. Aspelin adjourned the meeting.



## Instructions for completing the Boards, Commissions, and Committees Annual Report

### Overview

The Annual Report is a comprehensive document that reviews the Boards, Commissions, or Committees' activities, accomplishments, challenges, and recommendations for the past year. This document will provide valuable insights to the City Council and other stakeholders about the Board/Commission/Committees' performance and impact.

### Sections to Complete

1. Enabling Legislation (*Prefilled*)
2. Purpose/Mandate (*Prefilled*)
3. Meeting Information
  - a. Meeting Frequency and Location:
    - i. Specify how often the Board/Commission/Committee meets and the usual location of these meetings.
  - b. Number of Meetings Held:
    - i. Indicate the total number of meetings held during the year.
  - c. Meeting Cancellations:
    - i. State the number of meetings canceled and the reasons for cancellation.
4. Membership Details (*Prefilled*)
5. Year in Review
  - a. Accomplishments
    - i. Highlight significant accomplishments and milestones achieved over the past year. Include both qualitative and quantitative data to demonstrate impact and effectiveness.
  - b. Challenges and Solutions
    - i. Discuss any challenges or obstacles encountered during the year and detail the strategies and solutions implemented to address them.
  - c. Partnerships and Collaborations
    - i. Highlight key partnerships and collaborations with other City Departments, community organizations, and stakeholders. Discuss how these collaborations have enhanced the Board/Commission/Committees' effectiveness and impact.
6. Budget and Policy Recommendations to City Council
  - Present any budget or policy recommendations the Board/Commission/Committee wishes to make to the City Council based on its activities and observations during the reporting period.
7. Appendices
  - Attach relevant work products, reports, or other documents.

### Submission

Please submit the finalized Boards, Commissions, and Committees Annual Report to Ayana Garcia at [Ayana.Garcia@ColoradoSprings.gov](mailto:Ayana.Garcia@ColoradoSprings.gov) by **February 11, 2025**.



**Citizens Transportation Advisory Board**  
**2024 Boards, Commissions, and Committees Annual Report**

Enabling Legislation: Ordinance No. 02-101

**Meeting Frequency and Location:**

**Number of Meetings Held:**

**Meeting Cancellations:**

- Cancellation 1
  - Date:
  - Reason for Cancellation:
- Cancellation 2
  - Date:
  - Reason for Cancellation:
- Cancellation 3
  - Date:
  - Reason for Cancellation:

**Total Number of Members:**

Name	Position	Voting or Alternate Member	Council District	Date Appointed	Term Expiration	Number of Appointed Terms
Karen Aspelin	Chair	Voting Member	District 2	October 9, 2018	October 8, 2024	2
Gerald White	Vice Chair	Voting Member	District 5	January 11, 2022	January 14, 2025	1
Joyce Salazar		Voting Member	District 4	January 11, 2022	January 14, 2025	1
Zurit Horowitz		Voting Member	District 3	January 11, 2022	January 14, 2025	1
Selina Drakeford		Voting Member	District 6	January 11, 2022	January 14, 2025	1
Kevan Worley		Voting Member	District 3	January 11, 2022	January 14, 2025	1
Kevin Mock		Voting Member	District 6	July 26, 2022	July 22, 2025	1
Geoffrey Ames		Voting Member	District 5	July 26, 2022	July 22, 2025	1
Steve Murray		Voting member	District 1	August 26, 2021	July 22, 2025	1



COLORADO SPRINGS  
**CITY COUNCIL**

Boards, Commissions, and Committees

Carlos Perez		Voting Member	District 2	February 28, 2023	August 26, 2025	1
Eric Gunderson	At-Large	Voting Member	District 5	February 28, 2023	August 26, 2025	1
David Poling		Voting Member	District 3	February 28, 2023	August 26, 2025	1
Chris Jennings	At-Large	Voting Member	District 1	March 26, 2024	September 22, 2026	1
Emilie Jackson		Alternate Member	District 1	July 26, 2022	July 22, 2025	1
Nick Raven		Alternate Member	District 5	July 26, 2022	July 22, 2025	1
Ryan Degroot		Alternate Member	District 3	February 28, 2023	February 24, 2026	1
Jamey Smith		Alternate Member	District 2	February 28, 2023	February 24, 2026	1

**I. Year in Review**

**a. Accomplishments**

**b. Challenges and Solutions**

**c. Partnerships and Collaborations**

**II. Budget and Policy Recommendations to City Council**

**III. Appendices**



## Instructions for completing the Boards, Commissions, and Committees Work Plan

### Overview

The Work Plan is a strategic document that outlines the Board, Commission, and Committees' priorities, objectives, and relevant details for the upcoming year. This document will guide your efforts for budget and policy recommendations to the City Council.

### Sections to Complete

1. Leadership
  - Chair
    - Name of Chair
  - Vice Chair
    - Name of Vice Chair
  - Staff Liaison
    - Name of Staff Liaison
2. Purpose/Mandate as defined by City Ordinance (*Prefilled*)
3. Goals and Projects/Initiatives

For each goal, outline the strategic priorities and objectives for the upcoming year. Include measurable targets and relevant details for achieving them. Each goal should include at least one project or initiative.

#### Goal 1:

- Name of Project/Initiative 1: Provide the name of the project or initiative.
  - Description: Write a brief description of the project or initiative.
  - Timeline: Specify the start and end dates for the project/initiative.
  - Responsible Parties: List the names or roles of those responsible for the project/initiative.
  - Resources Needed: Detail the resources needed to complete the project/initiative.
  - Expected Budget/Policy Outcomes: Describe the expected results or impact that will potentially be recommended to the City Council.

### Submission

Please submit the finalized Boards, Commissions, and Committees Work Plan to Ayana Garcia at [Ayana.Garcia@ColoradoSprings.gov](mailto:Ayana.Garcia@ColoradoSprings.gov) by **October 17, 2024**.



## **Citizens Transportation Advisory Board**

### **2025 Boards, Commissions, and Committees Work Plan**

**Chair:**

**Vice Chair:**

**Staff Liaison:**

**Purpose/Mandate as defined by City Ordinance:**

Advises City Council on multi-modal transportation systems and needs throughout the City.

**Goal 1:**

Name of Project/Initiative 1:

- Description:
- Timeline:
- Responsible Parties:
- Resources Needed:
- Expected Budget/Policy Outcomes:

**Goal 2:**

Name of Project/Initiative 1:

- Description:
- Timeline:
- Responsible Parties:
- Resources Needed:
- Expected Budget/Policy Outcomes:

**Goal 3:**

Name of Project/Initiative 1:

- Description:
- Timeline:
- Responsible Parties:
- Resources Needed:
- Expected Budget/Policy Outcomes:





## August 2024 Mountain Metropolitan Transit Update

**Date:**

October 1, 2024

**To:**

City of Colorado Springs Citizens Transportation Advisory Board  
PPRTA Citizens Advisory Committee  
PPRTA Board of Directors

**From:**

Lan Rao, Transit Division Manager

### Ridership Update

#### Mountain Metro Transit (Fixed-Route City Bus)

Mountain Metropolitan Transit (MMT) provided 361,242 fixed-route boardings in August 2024 - 5,688 fewer boardings than August 2023, for a decrease of 1.55%. This change may be largely attributed to there being one less weekday in August 2024 as compared to August 2023 (average weekday ridership traditionally exceeds weekend ridership). Furthermore, August 2024 boardings exceeded July 2024 boardings by more than 13,500, or almost 4%, and were the highest of any month this year. The high number of trips may be attributed to seasonal ridership changes and participation in the Zero Fare for Better Air initiative, allowing for the provision of fare-free trips during July and August of 2024. MMT also participated in this initiative during June, July, and August of 2023.

#### Mountain Metro Mobility (ADA Complementary Paratransit)

Metro Mobility provided 11,327 ADA complementary paratransit boardings in August 2024 as compared to 11,216 trips in August 2023, an increase of 111 trips or 1%. Metro Mobility trips were provided at no charge, due to the Zero Fare for Better Air initiative, during August 2023 and August 2024.

#### Mountain Metro Rides (Vanpool)

Five vanpools operated during August 2024, providing 693 commuter trips to 27 participants. August 2024 ridership increased by 31 trips, or nearly 5%, compared to August 2023 when five vanpools also operated but with 24 participants. Cumulatively for the year, vanpool trips are 2% lower when compared to January through August of 2023. The Zero Fare for Better Air initiative did not extend to vanpool trips.

Table 1: Ridership by Mode Comparison - August 2023 to August 2024

Transit Mode	August 2023 Boardings	August 2023 Revenue Service Hours	August 2023 Boardings per RSH	August 2024 Boardings	August 2024 Revenue Service Hours	August 2024 Boardings per RSH	% Change in Boardings
Fixed Route	366,930	20,385	18.0	361,242	21,139	17.1	-1.55%
ADA Comp. Paratransit	11,216	5,541	2.0	11,327	5,843	1.9	1.0%
Vanpool	662	216	3.1	693	232	3.0	4.7%
<b>Total All Modes</b>	<b>378,808</b>	<b>26,142</b>	<b>N/A</b>	<b>373,262</b>	<b>27,214</b>	<b>N/A</b>	<b>-1.5%</b>

### MMT Monthly Ridership Comparison Charts by Transit Mode

Figure 1: Fixed-Route Ridership by Month 2022 through 2024 (See Table 2 for chart values)

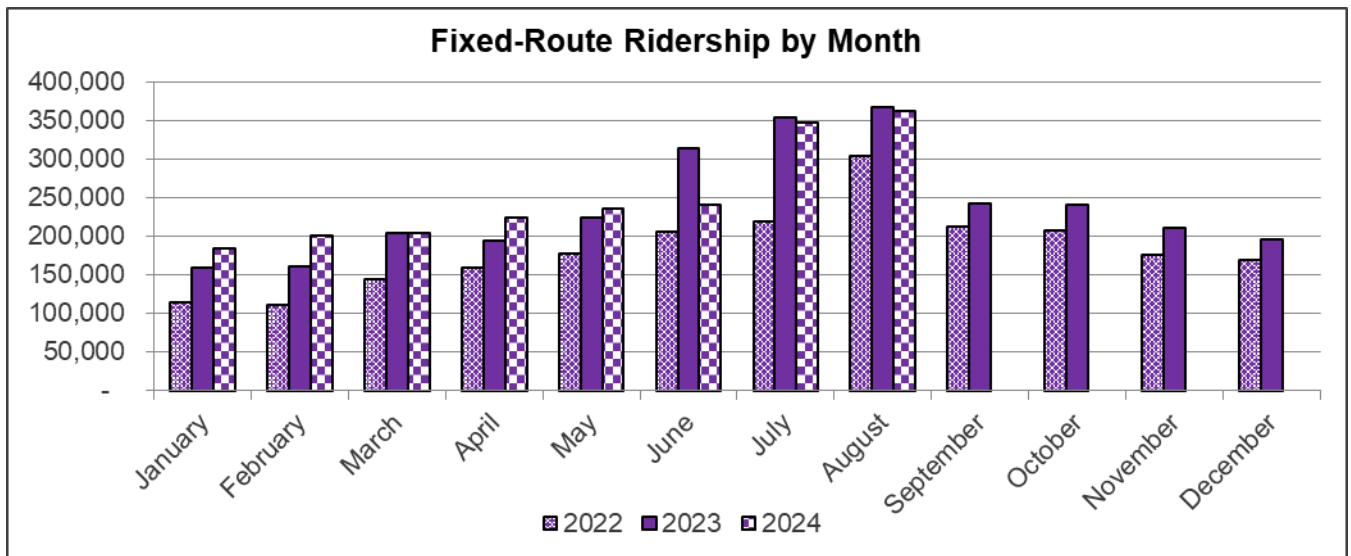


Table 2: Fixed-Route Ridership Totals by Month 2022 through 2024

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2022	114,131	110,938	144,663	159,092	177,325	205,352	218,465	302,883	213,123	207,321	175,901	169,566
2023	159,519	161,397	203,319	194,331	223,254	314,253	353,189	366,930	242,451	240,972	209,923	196,095
2024	184,835	200,529	204,148	224,538	234,772	241,047	347,654	361,242				

Figure 2: ADA Complementary Paratransit Ridership by Month 2022 through 2024 (See Table 3 for chart values)

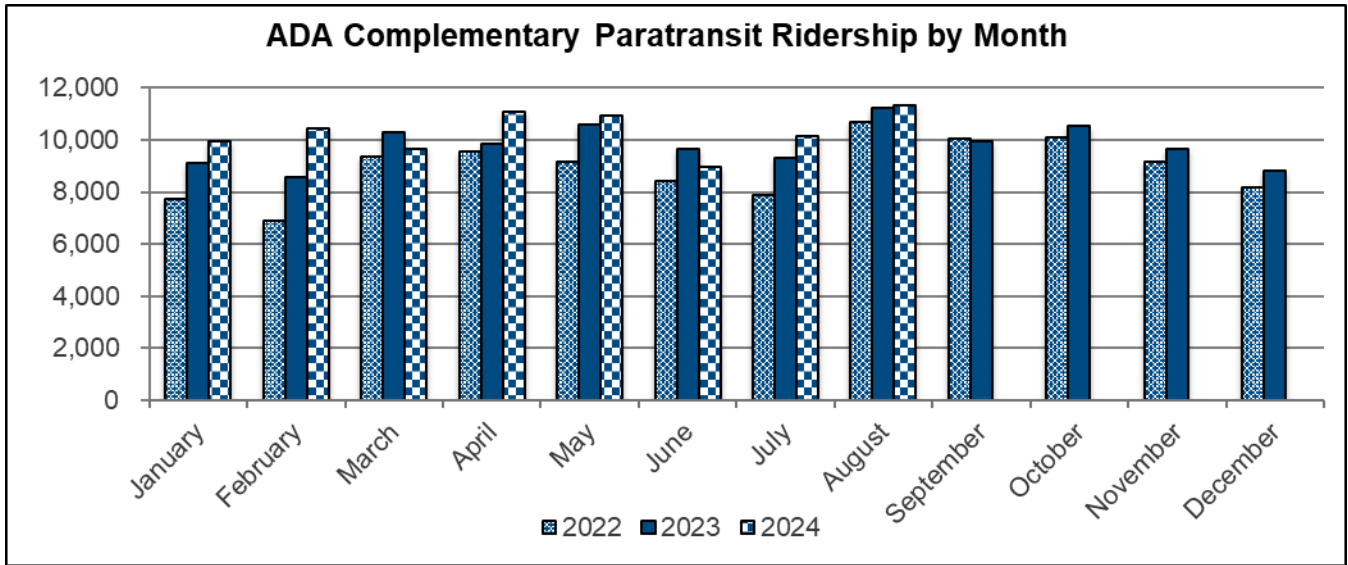


Table 3: ADA Complementary Paratransit Ridership Totals by Month 2022 through 2024

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2022	7,720	6,884	9,336	9,537	9,176	8,433	7,883	10,666	10,058	10,076	9,141	8,197
2023	9,115	8,556	10,281	9,861	10,581	9,662	9,294	11,216	9,958	10,526	9,655	8,796
2024	9,957	10,458	9,659	11,090	10,935	8,955	10,147	11,327				

Figure 3: Vanpool Ridership by Month 2022 through 2024 (See Table 4 for chart values)

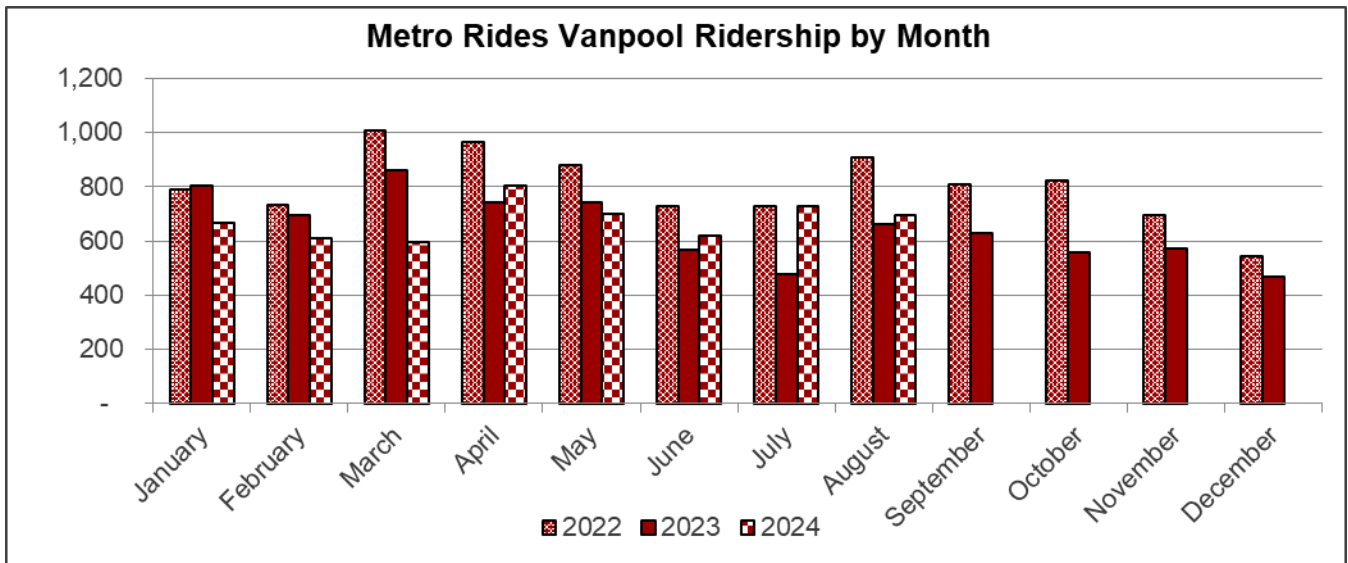


Table 4: Metro Rides Vanpool Ridership Totals by Month 2022 through 2024

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2022	790	734	1,006	967	881	728	727	907	808	825	697	542
2023	804	696	863	741	744	566	479	662	628	558	570	470
2024	669	609	597	802	699	620	730	693				

## Year-Over-Year January-to-Date Comparisons

The following table compares January through August fixed-route and ADA complementary paratransit boardings, revenue service hours (RSH), and average boardings per revenue service hour from 2020 through 2024.

*Table 5: 2020-2024 Comparison of January-August Ridership Information for Fixed Route and ADA Complementary Paratransit*

Year	Fixed Route Boardings	Fixed Route RSH	Fixed Route Boardings per RSH	ADA Boardings	ADA RSH	ADA Boardings per RSH
<b>2020</b>	1,393,373	125,510	11.1	50,920	30,043	1.7
<b>2021</b>	1,259,805	119,980	10.5	58,823	33,819	1.7
<b>2022</b>	1,432,849	122,500	11.7	69,635	36,525	1.9
<b>2023</b>	1,976,192	155,853	12.7	78,566	41,364	1.9
<b>2024</b>	1,998,765	166,558	12.0	82,528	45,044	1.8

Cumulative January through August fixed-route boardings have risen since 2022 after decreasing in 2021 due to the pandemic and resulting bus operator shortage. Fixed-route boardings through August 2024 increased only 1% compared to the same period in 2023. A factor contributing to the low percentage increase in boardings is that the Zero Fare for Better Air Initiative was not offered during June 2024 as it had been in June 2023, resulting in June 2024 ridership being 23% lower than June 2023. Revenue service hours for January through August 2024 increased by 7% from the same period in 2023. Increases in revenue service hours for January through August 2024 are mainly accounted for by a range of service improvements including additional weekend services that were approved for the Fall 2022 Service Change but implemented gradually throughout the spring and summer of 2023, along with the restoration of service on several reduced-frequency routes. With the large increase in revenue service hours, many of which occurred during non-peak hours (namely weekends and some evening service), January through August 2024 fixed-route boardings per revenue service hour were 6% lower than in January through August 2023.

Cumulative January through August ADA complementary paratransit boardings and revenue service hours have risen since 2021. While boardings through August 2024 increased 5% compared to the same period in 2023, revenue service hours increased by 9%. Because boardings increased at a slower rate than revenue service hours, boardings per revenue service hour decreased by 5% for January through August 2024 compared to the same period in 2023.

## Transit Highlight

### ZEB Ridership Update

The ZEB, MMT’s free downtown shuttle, began service in late-May 2022 and continues to provide service to riders in the downtown area. Initial demand for ZEB service grew quickly from just over 4,200 boardings in June 2022, the first full month of operation, to over 6,200 in July and over 8,000 boardings in August of 2022. Monthly boardings continued to grow, averaging 8,603 between August and December 2022. Average monthly boardings during 2023 dropped slightly to 8,464 between January and December 2023, with the highest ridership from January

through July and tapering off from August through December. ZEB average monthly boardings remained lower during 2024, averaging 6,862 from January to July 2024 (see Figure 4).

Figure 4: ZEB Total Monthly Ridership by Month - May 2022 through July 2024 (See Table 6 for chart values)

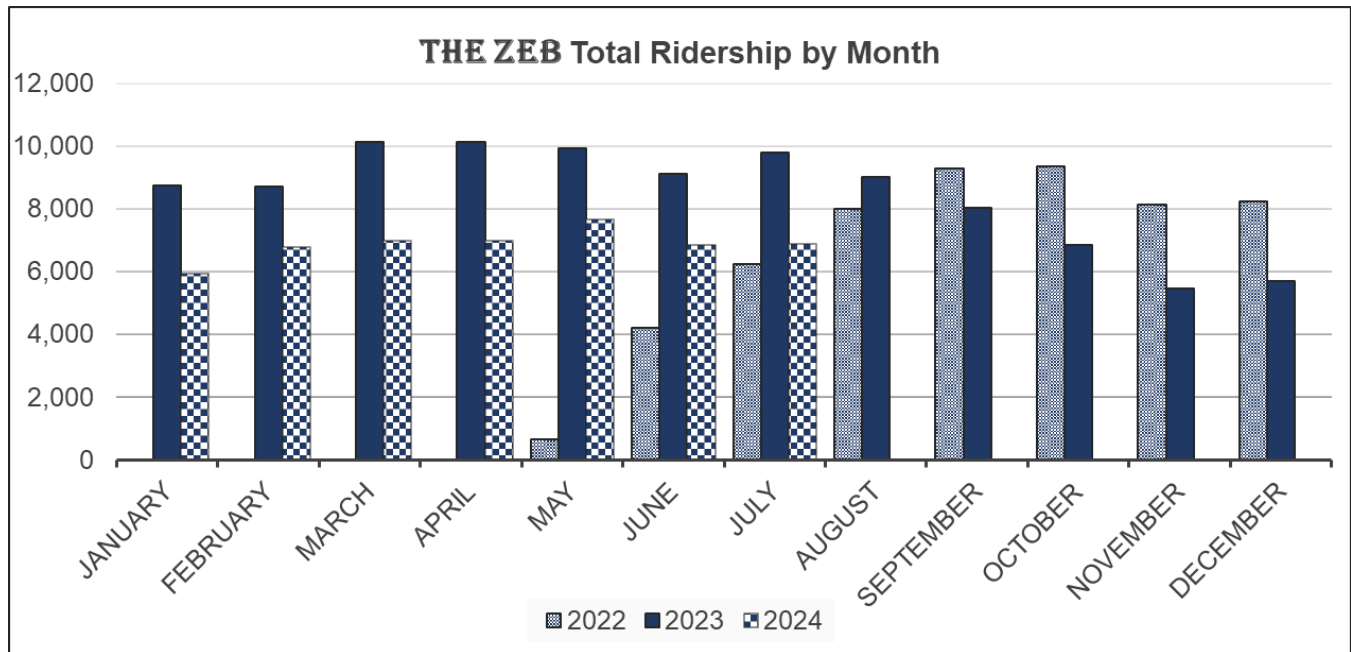


Table 6: ZEB Ridership Totals by Month May 2022 through July 2024

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>2022</b>					655	4,215	6,222	8,011	9,287	9,351	8,134	8,233
<b>2023</b>	8,738	8,711	10,126	10,121	9,914	9,121	9,803	9,010	8,040	6,845	5,451	5,690
<b>2024</b>	5,937	6,787	6,998	6,966	7,644	6,835	6,868					

The ZEB had its highest ridership in March and April of 2023 with over 10,120 boardings per month. Ridership surged again briefly in July before it began dropping in September through December 2023. Ridership in 2024 increased each month through May, but did not match 2023 levels. Average monthly boardings of 6,862 during January to July 2024 represent a decrease of 28% compared to 9,505 average monthly boardings during the same period in 2023. Since ZEB service has been in operation for just over two years, it is difficult to attribute the 2024 decrease to a single source; however, here are some factors that may have impacted ridership:

- **Reduced frequency:** Frequency reduction may be another factor impacting ridership. Due to vehicle and/or operator shortages, ZEB frequency has often varied with frequencies typically being reduced from seven minutes to up to 20 minutes with little advanced notice to riders. When potential riders experience inconsistent service, they may seek other travel options which makes it difficult to grow and maintain a strong ridership base.

- **Less recognizable buses:** In May 2023, MMT began experiencing a lack of available large buses with the signature ZEB branding. Small buses without the distinctive ZEB free-shuttle bus wrap began to be used in ZEB service. As of March 20, 2024, four small buses (formerly used for ADA paratransit service) were painted orange and given a ZEB wrap making them more recognizable; however, there are still occurrences when buses without ZEB branding are used to provide ZEB service in order to meet operational needs.
- **Zero Fare for Better Air:** During June, July, and August in 2023, and July and August in 2024, all MMT bus service was provided fare free, giving passengers additional fare-free travel options throughout downtown. Ridership in the months preceding free fare for both 2023 and 2024 was higher than during the free-fare months, possibly indicating that the availability of free fares on all routes may have contributed to lower ridership on the ZEB.
- **Seasonality:** Back-to-school changes in rider patterns, seasonal weather, and different offerings of sporting/community/special events in the downtown area may contribute to a certain degree of seasonality in ZEB ridership. While these patterns may become evident over time, it may be difficult to identify specific reasons since many factors may concurrently affect ridership patterns.

**ZEB Boardings per Revenue Service Hour**

Since the inception of service through July 2024, the ZEB’s boardings per RSH have generally followed an upward trend throughout the spring and summer seasons with a taper during the fall season. The ZEB reached its record high boardings per RSH of 6.0 in September of 2023 (see Figure 5).

*Figure 5: ZEB Boardings per Revenue Service Hour and Frequency Reductions Since Inception (See Tables 7 and 8 for chart values)*

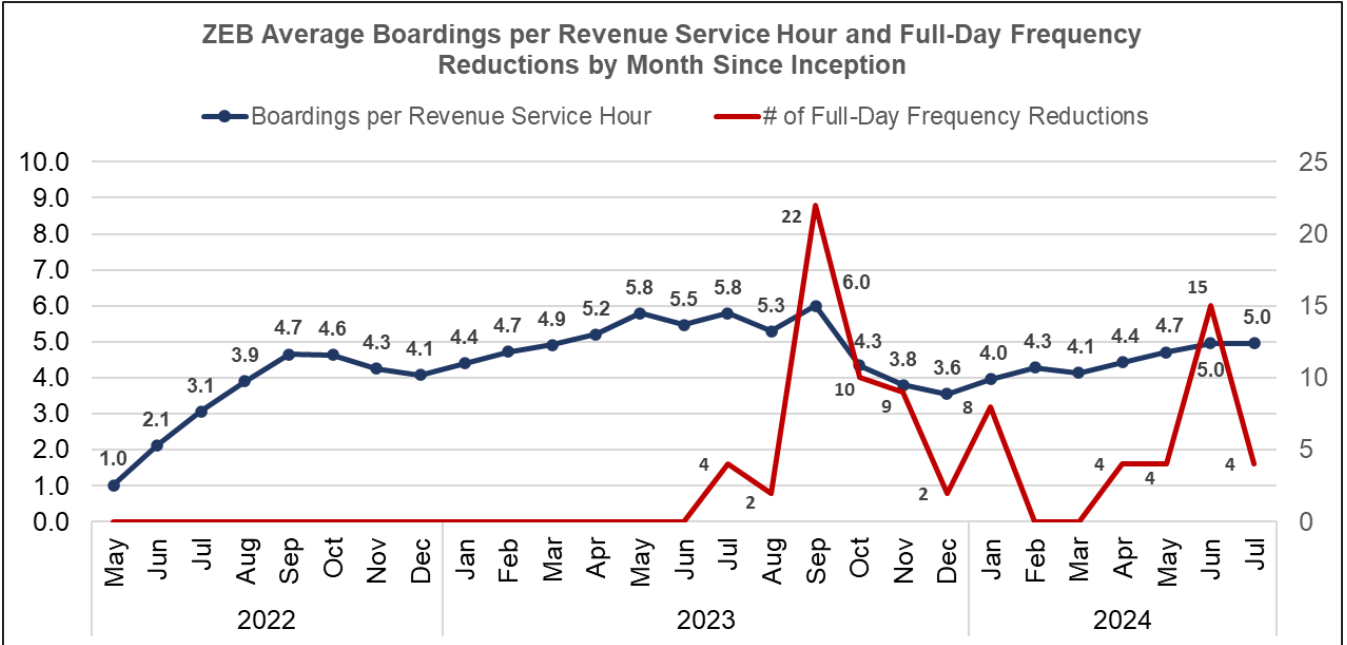


Table 7: ZEB Average Boardings per Revenue Service Hour May 2022 through July 2024

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2022					1.0	2.1	3.1	3.9	4.7	4.6	4.3	4.1
2023	4.4	4.7	4.9	5.2	5.8	5.5	5.8	5.3	6.0	4.3	3.8	3.6
2024	4.0	4.3	4.1	4.4	4.7	5.0	5.0					

Table 8: ZEB Full-Day Frequency Reductions May 2022 through July 2024

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2022					0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	4	2	22	10	9	2
2024	8	0	0	4	4	15	4					

Since its inception and through April 2023, five buses were used during peak service to operate the ZEB. With so many vehicles operating on the route at once, buses often bunched together. To minimize bunching and improve efficiency, one bus was removed during peak ZEB service beginning in May 2023. The ZEB was able to maintain seven-minute frequency and improve its efficiency. This efficiency bolstered the upward trend in boardings per RSH through September 2023. However, prolonged reductions in RSHs from reduced frequencies (see red line in Figure 5), which first began in July 2023 and have been ongoing due to bus and/or operator shortages, appear to have negatively impacted boardings through the last quarter of 2023 and beyond as 2024 boardings per RSH have consistently lagged behind 2023 totals.



# PPRTA CITIZEN ADVISORY COMMITTEE

Wednesday July 3, 2024- 1:30 p.m.

**Zoom Meeting Only**

<https://ppacg.zoom.us/j/93787171339?pwd=Q2d4cjJEVTJwYmFPUk5YN G5JUHpSdz09>

**Meeting ID: 937 8717 1339      Passcode: 078132**

**One tap mobile: 12532158782,,93787171339#      Dial In: 253 215 8782**

	AGENDA ITEM	ACTION
1	Call to Order/Establish Voting Members	
2	Approval of the Agenda	Approve
3	Public Comment Period for Items Not on the Agenda <b>The public can email general comments or questions regarding the agenda in advance of a meeting to PPACG Office Manager at <a href="mailto:conference@ppacg.org">conference@ppacg.org</a> Public comment speakers are limited to five (5) minutes each, whether in person or via zoom.</b>	
4	Approval of Minutes from June 5, 2024 Meeting ☒	Approve
5	Financial Reports	Information
6	2024 Capital, Maintenance and Public Transportation Contracts A. City of Colorado Springs ☒ B. City of Manitou Springs ☒	A. Recommend B. Recommend
7	Member Governments and Other Reports A. City of Colorado Springs Transit Services Monthly Update ☒ B. Town of Green Mountain Falls Request Regarding Advancement of Funding for PPRTA-3 Capital Project ☒ C. City of Manitou Springs Proposal for Revenue Allocation Adjustment ☒ D. City of Colorado Springs Monthly Change Order & Property Acquisition Report ☒ E. El Paso County Monthly Change Order & Property Acquisition Report ☒	A. Information B. Recommend C. Recommend D. Information E. Information
8	Administrative Actions and Reports A. Report of Recent Board Actions ☒ B. CAC Member Attendance at Conferences C. Staff Field Review Report ☒	A. Information B. Discuss C. Information
9	Agenda Topics for the Next Meeting	Information
10	Communications	Information
11	Adjournment	Approve

☒ Indicates Attachment



**GOVERNMENT ENTITY MEMBERS**

Ms. Karen Aspelin, Colorado Springs CTAB  
Mr. Steve Murray, Colorado Springs CTAB  
Mr. Carlos Perez, Colorado Springs CTAB  
Ms. Kathy Hisey, El Paso County  
Mr. David Zelenok, El Paso County  
**Mr. Lawrence Tobias, El Paso County, 1<sup>st</sup> Vice  
Chair**  
Ms. Barb Winter, City of Manitou Springs  
Mr. Alan Delwiche, City of Manitou Springs  
Mr. Craig Gooding, Green Mountain Falls  
Mr. Bruce Coulson, Town of Calhan  
Ms. Cindy Tompkins, Town of Ramah

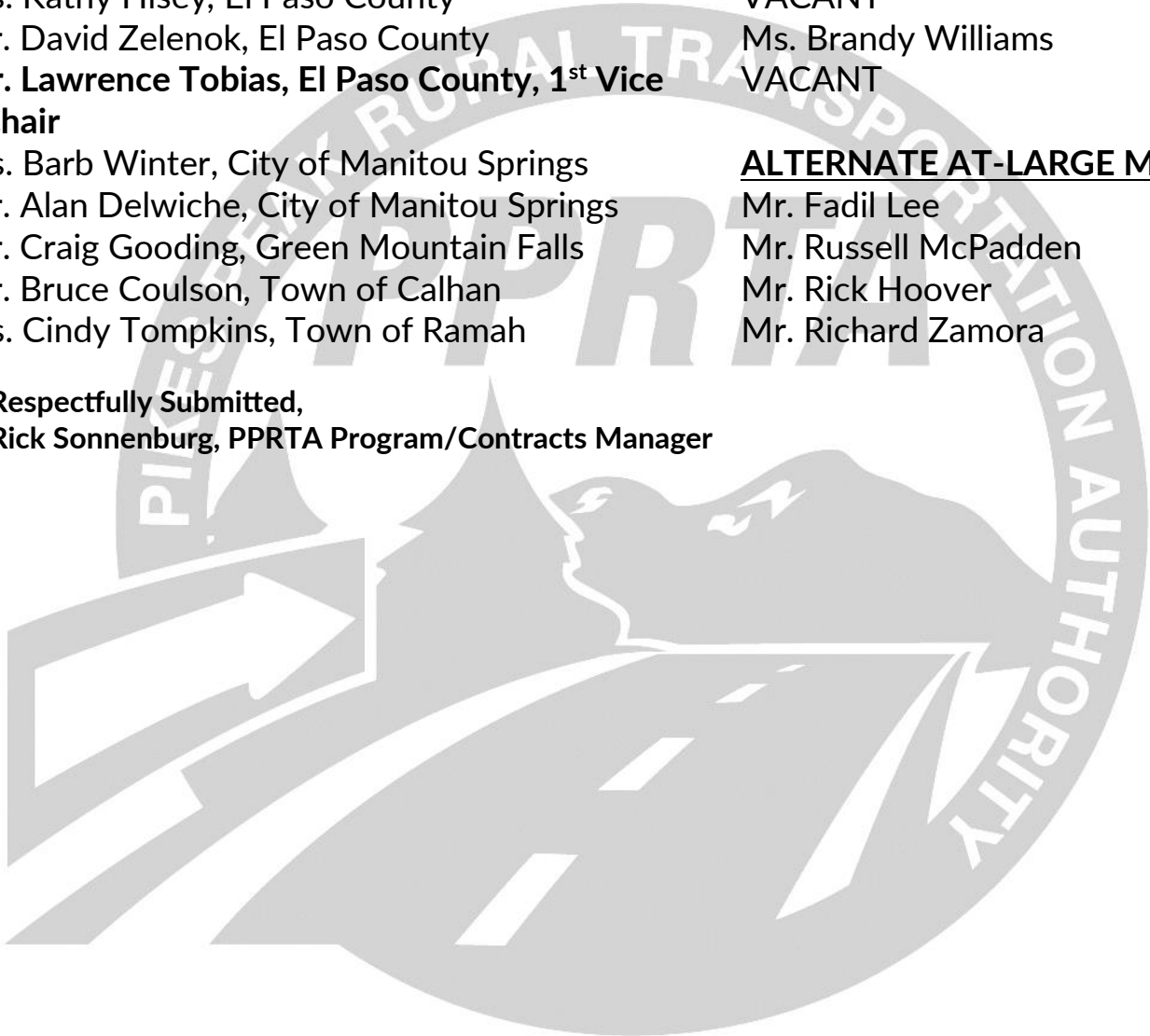
Respectfully Submitted,  
Rick Sonnenburg, PPRTA Program/Contracts Manager

**REGULAR AT-LARGE MEMBERS**

Mr. Tony Gioia  
**Mr. Ed Dills, 2<sup>nd</sup> Vice Chair**  
**Mr. Jim Godfrey, Chair**  
VACANT  
Ms. Brandy Williams  
VACANT

**ALTERNATE AT-LARGE MEMBERS**

Mr. Fadil Lee  
Mr. Russell McPadden  
Mr. Rick Hoover  
Mr. Richard Zamora





Colorado Springs • El Paso County • Manitou Springs • Green Mountain Falls • Ramah • Calhan

## CITIZEN ADVISORY COMMITTEE

Wednesday, June 5, 2024 – 1:30p.m.

### Pikes Peak Area Council of Governments Main Conference Room

#### 1. Call to Order

Chair Jim Godfrey established a quorum and called the meeting to order at 1:30 p.m.

#### 2. Approval of the Agenda

Mr. Richard Zamora moved to approve the agenda, seconded by Mr. Russell McPadden. The motion carried unanimously.

#### 3. Public Comment

Mr. Carlos Perez, wanted to express his gratitude towards the Traffic Engineers who presented the Safe Streets and Roads Grant Proposal as well as elaborate by presenting a handout of additional information.

#### 4. Approval of the Minutes

Approval of the Minutes from the May 1st, 2024 Meeting

Mr. Dave Zelenok moved to approve the Minutes, seconded by Ms. Barb Winter. The motion carried unanimously.

#### 5. Financial Reports

##### A. Monthly Financial Reports

Ms. Lisa Corey shared the financial report. March 2024 Sales and Use tax revenue was above the monthly budget by \$115,256 or 9%. March 2024 received less than March 2023 by \$241,729 or -1.9%.

##### B. FY 2024 Mid-Year Budget Amendment

Ms. Lisa Corey presented the draft of the amendment.

Mr. Larry Tobias moved to recommend approval for the FY 2024 Mid-Year Budget Amendment as presented, seconded by Mr. Craig Gooding. The motion carried unanimously.

#### 6. 2024 Capital, Maintenance, and Public Transportation Contracts

City of Colorado Springs

Ms. Ryan Phipps, City of Colorado Springs, requests a positive recommendation for the following contracts:

1. Classic Consulting Engineers & Surveyors, Tutt Boulevard Extension: Phase 2, Engineering Services, Capital: \$15,100.00.
2. HDR Engineering, Inc, UPRR Mainline over Fontanero Bridge Replacement, Engineering Services, Capital: \$767,680.60.
3. HDR Engineering, Inc, Fillmore St and Bridge Improvements and Trail Connections, Engineering Services, Capital: \$750,000.00 BIP Grant, \$750,000.00 PPRTA, \$1,500,000.00 Total.
4. Basis Partners, Lake Ave: SH115 & Southgate Intersections Improvements, Engineering Services, Capital: \$96,323.50 PPRTA, \$866,911.50 HSIP Grant, \$963,235.00 Total.

5. Colorado Springs Utilities, Rustic Hills Road Improvements, Utility Construction, Maintenance: \$368,462.67.
6. STV Infrastructure, On-Call Project Manager, Project management for transit projects, Transit: \$125,000.00 PPRTA, \$500,000.00 FTA Grant, \$625,000.00 Total.

Mr. Dave Zelenok moved to recommend approval of the contracts as presented, seconded by Mr. Richard Zamora. The motion carried with one recusal.

## **7. Member Governments and Other Reports**

A. City of Colorado Springs Transit Services Monthly Update  
This was an information item provided by Ms. Lan Rao

B. City of Colorado Springs – IGAs Between the PPRTA and CDOT and PPRTA and The City of Colorado Springs for Capital Project Grant.

Mr. Ryan Phipps presented the information for the CAC's consideration and approval. Mr. Carlos Perez moved to approve the IGAs as presented, seconded by Mr. Ed Dills. The motion carried unanimously.

C. City of Colorado Springs – Powers – North Reimbursement Update.  
This information was provided by Mr. Ryan Phipps.

D. City of Colorado Springs Monthly Change Order & Property Acquisition Report  
This was an information item provided by Mr. Ryan Phipps.

E. El Paso County Monthly Change Order & Property Acquisition Report  
This was an information item provided by Mr. Josh Palmer

F. City of Manitou Springs Proposal for Revenue Allocation Adjustment.  
Mr. Sonnenburg presented the information. Mr. Dave Zelenok moved to recommend approval of the \$65,725 allocation subject to Manitou's recognition of the standard percentage split done for Maintenance/Capital, seconded by Ms. Brandy Williams. The motion passed 16-1.

G. Quarterly Reports from Member Governments.  
This was an information item Mr. Rick Sonnenburg.

## **8. Administrative Actions and Reports**

A. Report of Recent Board Actions  
This was an information item presented by Mr. Rick Sonnenburg.

B. Compliance with State Technology Accessibility Standards  
Ms. Brandy Williams moved to approve a positive recommendation to the Board for 1) approval of the Resolution Adopting Technology Accessibility Statement and Technical Standards, 2) approval of the contract with CivicPlus for \$8,160 to remediate the PPRTA CAC and Board agenda packets for the first 12-month period and \$4,300 for the second 12-month period, and 3) accepting the PPRTA website content remediation plan included in the agenda packet, except for adding a contract for \$1,836 to remediate the PPRTA Annual Reports for years 2015-2023, seconded by Mr. Craig Gooding. The motion carried unanimously.

C. Abstentions from Voting  
Mr. Dave Zelenok moved to recommend that the CAC continue it's current practice, seconded by Ms.

Barb Winter

## 9. Agenda Topics for Next Meeting

Mr. Dave Zelenok wanted to encourage a discussion for members to participate in conferences in order to keep members up to date and informed with the potential to get mileage or travel expense reimbursement in the future.

## 10. Communications

Mr. Rick Sonnenburg shared a memo highlighting that Ms. Ann Esch as well as Ms. Emily Magnuson have resigned from the CAC as At-Large Members. Mr. Sonnenburg also updated the CAC on the PPACG building's upcoming maintenance and informed the CAC that the July and August meetings will be fully remote.

## 11. Adjournment

The meeting was adjourned at 3:32pm.

Attendees		
Present	Name	Agency/Affiliation
	Mr. Steve Murray	Colorado Springs CTAB
X	Mr. Carlos Perez	Colorado Springs CTAB
X	Ms. Karen Aspelin	Colorado Springs CTAB
X	Mr. Craig Gooding	Town of Green Mountain Falls
X	Ms. Cindy Tompkins	Town of Ramah
X	Mr. Bruce Coulson	Town of Calhan
	Mr. Alan Delwiche	City of Manitou Springs
X	Ms. Barb Winter	City of Manitou Springs
X	Mr. Fadil Lee	Citizen-At-Large Alternate
X	Ms. Brandy Williams	Citizen-At-Large
X	Mr. Richard Zamora	Citizen-At-Large Alternate
X	Mr. Russell McPadden	Citizen-At-Large Alternate
X	Mr. Jim Godfrey, Chair	Citizen-At-Large
X	Mr. Rick Hoover	Citizen-At-Large Alternate
	VACANT	Citizen-At-Large
X	Mr. Tony Gioia	Citizen-At-Large
X	Mr. Ed Dills, 2 <sup>nd</sup> Vice-Chair	Citizen-At-Large
	VACANT	Citizen-At-Large
X	Mr. Lawrence Tobias, 1 <sup>st</sup> Vice-Chair	El Paso County
X	Mr. Dave Zelenok	El Paso County
X	Ms. Kathy Hisey	El Paso County
X	Mr. Rick Sonnenburg	PPRTA Program/Contracts Manager
X	Ms. Lisa Corey	PPRTA Financial Manager
X	Staff of Member Governments and Citizens	



Colorado Springs El Paso County Manitou Springs Green Mountain Falls Ramah Calhan

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**MEMORANDUM**

**DATE:** July 3, 2024  
**TO:** Pikes Peak Rural Transportation Authority Citizen Advisory Committee  
**FROM:** Lisa Corey, Financial Manager  
**SUBJECT:** Financial Reports: Sales and Use Tax Report

***ACTION REQUESTED: Information***

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The PPRTA 2024 Sales and Use tax reports are attached for your review. Sales and Use tax revenues are reported two months in arrears.

April 2024 Sales and Use tax revenue was above the monthly budget by \$1,356,492 or 11.5%, and the total received for the month was \$13,140,653. April 2024 revenues were above April 2023 actual by \$1,019,501 or 8.4%.

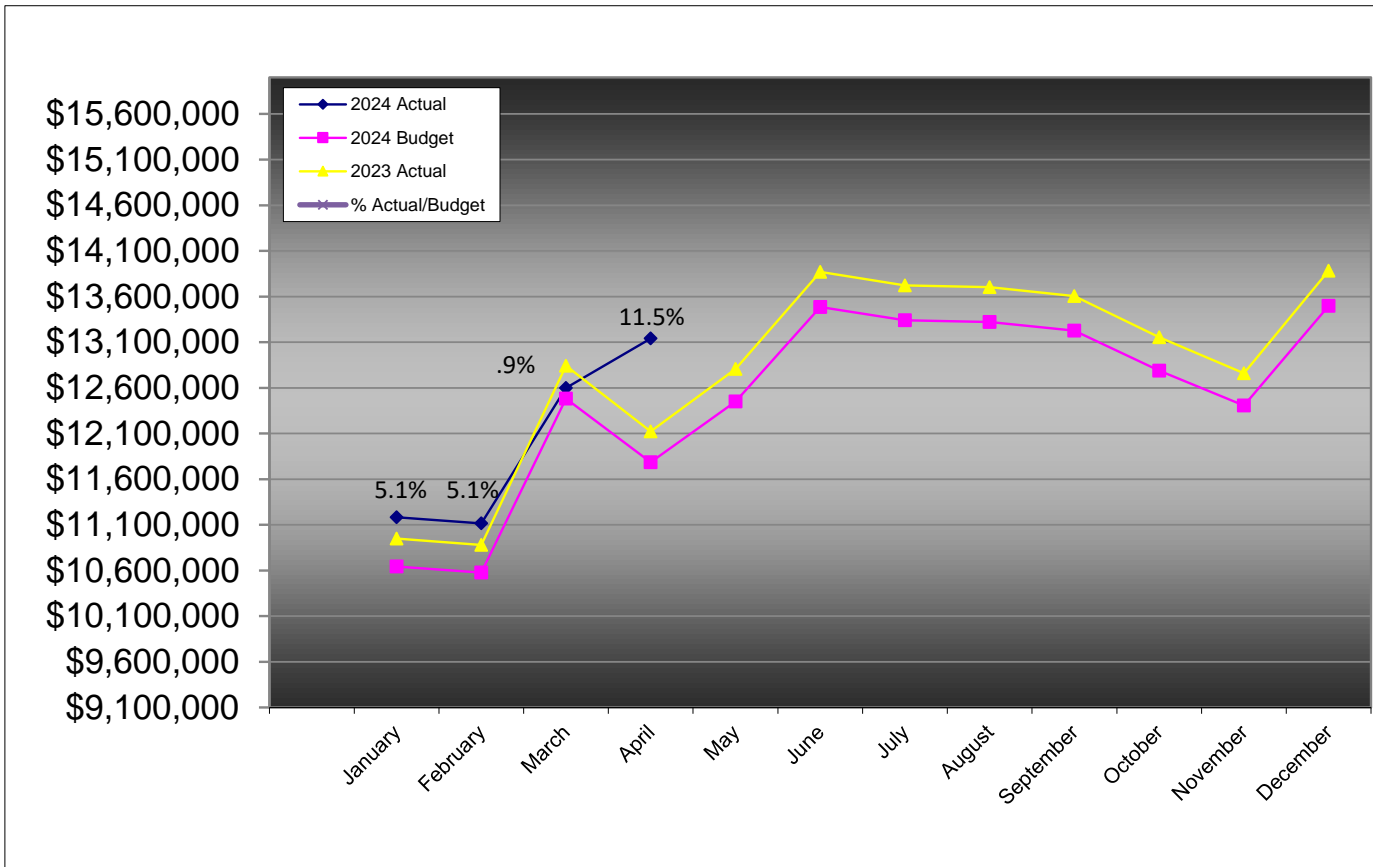
The Revenue and Expense Summary and Capital Expenditure reports are also attached.

Attachments:

1. 2024 Sales Tax Budget Comparison to Actual
2. Sales and Use Tax Comparison for 2024 and 2023
3. 2024 Revenue and Expense Summary
4. Capital Expenditure Reports
5. Construction Cost Index 2024 Q1

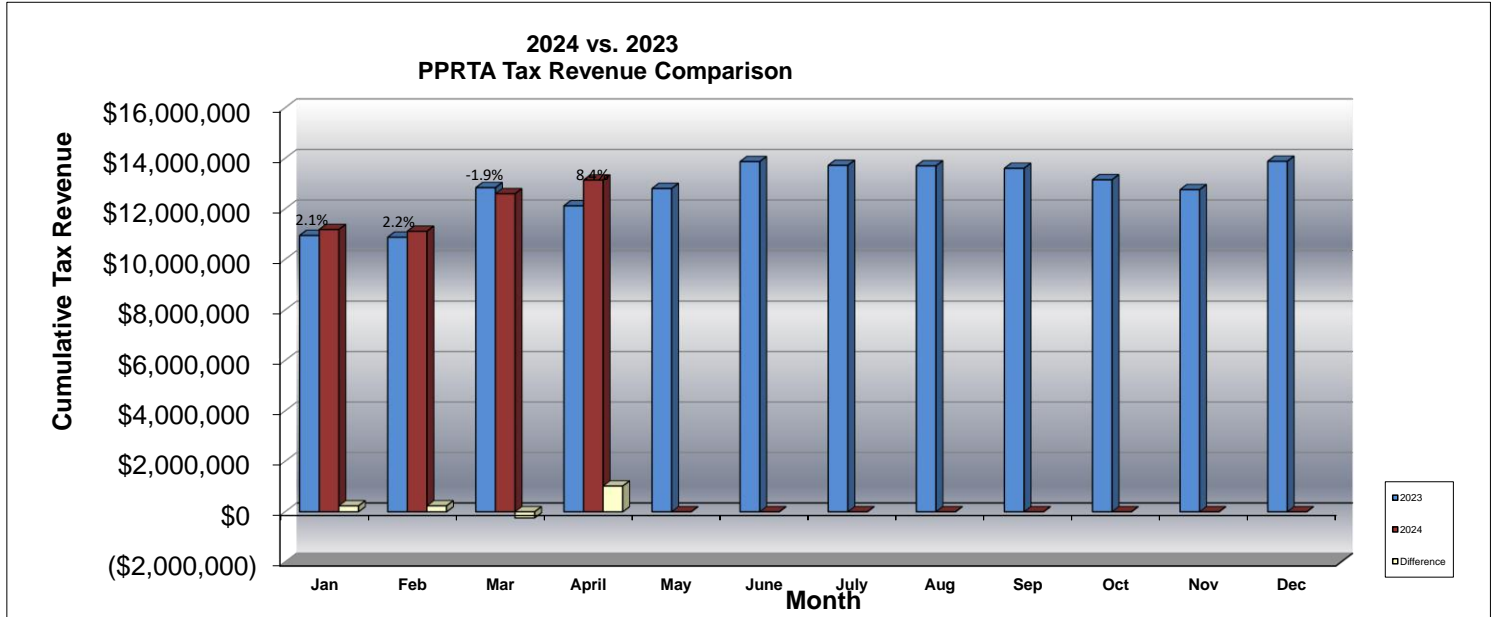
**PIKES PEAK RURAL TRANSPORTATION AUTHORITY  
2024 SALES TAX COMPARISON TO BUDGET**

	-----Monthly-----				2024 Budget	2023 Actual
	Actual	Budget	Difference	%		
January	\$11,182,170	\$10,643,421	\$538,749	5.1%	\$10,643,421	\$10,947,790
February	11,115,142	\$10,576,776	\$538,366	5.1%	\$10,576,776	\$10,879,239
March	12,598,598	\$12,483,342	\$115,256	0.9%	\$12,483,342	\$12,840,327
April	13,140,653	\$11,784,161	\$1,356,492	11.5%	\$11,784,161	\$12,121,153
May					\$12,450,606	\$12,806,655
June					\$13,485,399	\$13,871,040
July					\$13,340,197	\$13,721,686
August					\$13,321,824	\$13,702,788
September					\$13,225,498	\$13,603,707
October					\$12,786,917	\$13,152,584
November					\$12,404,936	\$12,759,679
December					\$13,496,924	\$13,882,895
<b>Year Total</b>	<b>\$48,036,562</b>	<b>\$45,487,699</b>	<b>\$2,548,863</b>	<b>5.6%</b>	<b>\$150,000,000</b>	<b>\$154,289,544</b>



**Pikes Peak Rural Transportation Authority  
Sales and Use Tax Comparison for 2024 and 2023**

	Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
2023 Sales & Use Tax receipts	10,947,790	10,879,239	12,840,327	12,121,153	12,806,655	13,871,040	13,721,686	13,702,788	13,603,707	13,152,584	12,759,679	13,882,895	154,289,544
Sales tax	10,280,200	10,241,947	11,745,899	12,171,993									44,440,039
Use tax	901,970	873,195	852,698	968,660									3,596,523
2024 Sales & Use Tax receipts	11,182,170	11,115,142	12,598,598	13,140,653	0	0	0	0	0	0	0	0	48,036,562
\$ change 2024 to 2023	234,380	235,902	(241,729)	1,019,501									1,248,053
% change	2.1%	2.2%	-1.9%	8.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%





**Pikes Peak Rural Transportation Authority  
Revenue and Expense Summary  
For Year End December 31, 2024  
June 21, 2024  
Modified Cash Basis**

(in dollars)

	Year-to-date Actual	Year-to-date Budget	Percent of YTD Budget	Annual Budget Including Estimated Carryover	Actual Difference from Annual Budget	Annual Percent of Budget Expended	Notes
<b>Revenue</b>							
<b>Total Tax Revenue</b>	<b>48,036,562</b>	45,525,813	<b>106%</b>	<b>150,000,000</b>	<b>(101,963,438)</b>	<b>32%</b>	1
<b>Other Revenue Sources:</b>							
Public Transportation fare & advertising revenue	986,077	954,044	103%	2,862,133	(1,876,056)	34%	
Interest Earnings	8,023,440	2,000,000	401%	6,000,000	2,023,440	134%	
<b>Gross Revenue</b>	<b>57,046,079</b>	<b>48,479,857</b>	118%	<b>158,862,133</b>	<b>(101,816,054)</b>	36%	
<b>Sales and Use tax collection costs</b>	(55,912)	(90,000)	62%	(270,000)	214,088	21%	
<b>Net Revenue</b>	<b>56,990,167</b>	<b>48,389,857</b>	118%	<b>158,592,133</b>	<b>(101,601,966)</b>	36%	
<b>Expenditures</b>							
<b>Administrative</b>	233,213	380,133	61%	1,116,400	883,187	21%	
<b>Public Transportation</b>	6,355,778	19,385,402	33%	58,156,207	51,800,429	11%	
<b>Maintenance</b>							
Town of Green Mountain Falls		15,462	0%	50,946	50,946	0%	
City of Manitou Springs		89,848	0%	296,033	296,033	0%	
City of Colorado Springs	9,252,025	13,888,376	67%	45,759,895	36,507,870	20%	
El Paso County	993,434	7,270,013	14%	23,953,488	22,960,054	4%	
Town of Ramah		16,111	0%	53,082	53,082	0%	
Town of Calhan		24,309	0%	80,094	80,094	0%	
	10,245,459	4,833,305	212%	70,193,538	59,948,079	15%	
<b>Capital</b>							
<b>Initial "A" list projects</b>							
<b>City of Colorado Springs</b>							
Roadway Safety and Traffic Operations		0	#DIV/0!	0	0	#DIV/0!	
Pikes Peak Greenway Improvements		0	#DIV/0!	0	0	#DIV/0!	
Marksheffel Road (PAFB to Black Forest)	(116,855)	264,000	-44%	264,000	380,855	-44%	
	(116,855)	264,000	-44%	264,000	380,855	-44%	
<b>El Paso County</b>							
Meridian Rd Ext. (Falcon to US 24)		0	#DIV/0!	0	0	#DIV/0!	
Marksheffel Road (Mesa Ridge to SH94)		0	#DIV/0!	0	0	#DIV/0!	
Marksheffel Road (PAFB to Black Forest)	(269,609)	0	#DIV/0!	0	269,609	#DIV/0!	
Baptist West & Baptist Rd (Mitchell to I-25)		0	#DIV/0!	0	0	#DIV/0!	
	(269,609)	0	#DIV/0!	0	269,609	#DIV/0!	
<b>Total for Initial "A" list</b>	<b>(386,464)</b>	<b>264,000</b>	<b>-146%</b>	<b>264,000</b>	<b>650,464</b>	<b>-146%</b>	
<b>Capital Renewal "A" list Projects</b>							
<b>Town of Green Mountain Falls</b>							
Belvidere Avenue		0	#DIV/0!	0	0	#DIV/0!	
Stilling Basins		0	#DIV/0!	0	0	#DIV/0!	
	0	0	#DIV/0!	0	0	#DIV/0!	
<b>City of Manitou Springs</b>							





**Pikes Peak Rural Transportation Authority  
Revenue and Expense Summary  
For Year End December 31, 2024  
June 21, 2024  
Modified Cash Basis**

(in dollars)

	Year-to-date Actual	Year-to-date Budget	Percent of YTD Budget	Annual Budget Including Estimated Carryover	Actual Difference from Annual Budget	Annual Percent of Budget Expended	Notes
Manitou Avenue W. End Ped & Drainage Improvements	2,340	33,442	7%	100,326	97,986	2%	
Manitou Downtown Sidewalk, Drainage & Utilities		97,539	0%	292,616	292,616	0%	
W. Co. Ave. reconstruction: 31st St. to US 24 Joint project		0	#DIV/0!	0	0	#DIV/0!	
Transit Shuttle Parking	7,371	682,053	1%	2,046,159	2,038,788	0%	
	9,711	813,034	1%	2,439,101	2,429,390	0%	
<b>City of Colorado Springs</b>							
8th St. Imps.: Motor City Way to Fountain Creek	170,078	1,411,448	12%	4,234,345	4,064,267	4%	
Academy Blvd. Bijou St. to Airport Rd Reconstruction	3,233,214	4,415,160	73%	13,245,480	10,012,266	24%	
Academy Blvd. Fountain to Proby Pkwy Reconstruction	1,367,068	14,525,103	9%	43,575,309	42,208,241	3%	
Academy Over Cottonwood Creek Bridge Rehab.		0	#DIV/0!	0	0	#DIV/0!	
Airport Rd. over Spring Creek Bridge replacement		0	#DIV/0!	0	0	#DIV/0!	
Barnes Rd-Solar Ridge to Powers Blvd.		0	#DIV/0!	0	0	#DIV/0!	
Black Forest Rd.-Woodmen to Research (Joint Project)	3,040,972	4,267,847	71%	12,803,540	9,762,568	24%	
Centennial Blvd. Ext.: Fillmore-Fontanero	155,375	717,933	22%	2,153,798	1,998,423	7%	
Centennial: G. of G. to Fillmore Pavement Reconstruction		0	#DIV/0!	0	0	#DIV/0!	
Chestnut over S.Douglas Creek Bridge Replacement		0	#DIV/0!	0	0	#DIV/0!	
Circle Drive projects combined	5,674,385	15,327,700	37%	45,983,100	40,308,715	12%	
Circle Drive EB over Fountain Creek Bridge Replacement		0	#DIV/0!	0	0	#DIV/0!	
Circle Drive EB over Hancock Bridge Rehabilitation		0	#DIV/0!	0	0	#DIV/0!	
Circle Drive WB over Fountain Bridge Rehabilitation		0	#DIV/0!	0	0	#DIV/0!	
Circle Drive WB over Hancock Bridge Rehabilitation		0	#DIV/0!	0	0	#DIV/0!	
Companion Drainage Improve. for roadway Projects	13,245	137,333	10%	412,000	398,755	3%	
Dublin Rd. : Bride Pass Way to Powers Blvd.		0	#DIV/0!	0	0	#DIV/0!	
El Paso Bridge Over Fountain Creek Tributary Replacement	493,509	379,396	130%	1,138,188	644,679	43%	
Emergency Bridge Fund	138,061	2,850,699	5%	8,552,098	8,414,037	2%	
Enchanted Circle Over Sand Creek Bridge Replacement		0	#DIV/0!	0	0	#DIV/0!	
Galley Rd. over Sand Creek Bridge Replacement	(339,422)	1,460,217	-23%	4,380,652	4,720,074	-8%	
I-25 Ramps: S. Nevada/Tejon St. Corridor Improvements	313,191	2,839,338	11%	8,518,014	8,204,823	4%	
Las Vegas St./Royer UPRR Crossing Relocation	30,474	4,481,684	1%	13,445,052	13,414,578	0%	
Midland Trail Improvements: Ridge Rd. to Columbia St.		0	#DIV/0!	0	0	#DIV/0!	
Old Ranch Rd. Improvements & Bridge Reconstruction		0	#DIV/0!	0	0	#DIV/0!	
Pikes Peak Ave: Colo. To Printers Pkwy Reconstruction		4,215	0%	12,644	12,644	0%	
Platte Ave. Connection to I-25 Study		0	#DIV/0!	0	0	#DIV/0!	
Platte-W. Bound over Sand Creek Bridge Replacement	812	36,487	2%	109,462	108,650	1%	
Rock Island Trail Corridor Improvements		333,333	0%	1,000,000	1,000,000	0%	
S. Cheyenne Canyon Rd over Creek Bridge Replacement	2,038,098	961,210	212%	2,883,630	845,532	71%	
Shook's Run Bridge Corridor Improvement Study		14,304	0%	42,911	42,911	0%	
Shook's Run Trail corridor Improvements		266,667	0%	800,000	800,000	0%	
Stapleton Dr./Briargate Blvd Corridor Study (Joint project)		0	#DIV/0!	0	0	#DIV/0!	
Tutt Blvd Extension: Dublin to Templeton Gap	35,222	1,446,416	2%	4,339,247	4,304,025	1%	
Union Pacific RR: Mainline over Fontanero Bridge Replace	90,744	3,871,864	2%	11,615,593	11,524,849	1%	
Union Pacific RR: Nevada & Tejon Crossing -design only	117	748,027	0%	2,244,081	2,243,964	0%	
W. Fillmore over Unnamed Channel Bridge Replacement	1,772,739	935,200	190%	2,805,601	1,032,862	63%	
W. Co. Ave. reconstruction: 31ST ST. TO US 24 Joint proj.		0	#DIV/0!	0	0	#DIV/0!	
Woodmen Rd Improve.: Union Continuous Flow Intersection	5,460	84,085	6%	252,255	246,795	2%	
Pikes Peak Greenway Corridor Improvements	134,167	945,181	14%	2,835,542	2,701,375	5%	
Platte Ave. Corridor Improvement Study	8,450	25,590	33%	76,769	68,319	11%	
Sinton Trail Corridor Improvements		173,618	0%	520,853	520,853	0%	
Templeton Gap Trail Corridor Improvements		191,667	0%	575,000	575,000	0%	
<b>Citywide Capital</b>							
Citywide Intersection Improvement Ph. I	5,675,240	4,395,159	129%	13,185,477	7,510,237	43%	
Citywide On-Street Bikeway Improvements-Ph. I	15,796	554,777	3%	1,664,332	1,648,536	1%	
Citywide Ped Transportation Improvements-Ph. I	81	736,222	0%	2,208,665	2,208,584	0%	
Citywide Roadway Safety, Traffic Ops, & Maint. Ph. I	3,874,085	7,319,994	53%	21,959,982	18,085,897	18%	
Citywide School & Neighborhood Ped Improvements Ph. I	138,837	266,177	52%	798,531	659,694	17%	



**Pikes Peak Rural Transportation Authority  
Revenue and Expense Summary  
For Year End December 31, 2024  
June 21, 2024  
Modified Cash Basis**

(in dollars)

	Year-to-date Actual	Year-to-date Budget	Percent of YTD Budget	Annual Budget Including Estimated Carryover	Actual Difference from Annual Budget	Annual Percent of Budget Expended	Notes
Citywide Congestion and Incident Mgmt. Signal Imp. Ph. I	129,804	438,234	30%	1,314,701	1,184,897	10%	
Citywide Traffic Signal System Upgrade		190,490	0%	571,471	571,471	0%	
<b>Transit Capital</b>							
ADA-Par transit Bus system Vehicle Replacement		0	#DIV/0!	0	0	#DIV/0!	
Fixed-Route Bus System Vehicle Replacement		1,839,143	0%	5,517,430	5,517,430	0%	
Sidewalk/Bus stop program- Existing Routes		17,175	0%	51,526	51,526	0%	
Vanpool Vehicle Replacement		0	#DIV/0!	0	0	#DIV/0!	
	28,209,802	78,609,093	36%	235,827,279	207,617,477	12%	
<b>EL Paso County</b>							
Beacon Lite Road-Highway 105 to County Line Rd.	383,717	7,401,951	5%	22,205,852	21,822,135	2%	
Deer Creek, Base Camp, Microscope Way (Emigrant Trail)	113,958	1,403,075	8%	4,209,226	4,095,268	3%	
Eastonville Road-McLaughlin Rd. to Latigo Blvd.		4,325,397	0%	12,976,190	12,976,190	0%	
Fontaine Blvd at Security Blvd At Widefield Rd		64,989	0%	194,966	194,966	0%	
Highway 105: I25 to Highway 83	986,803	7,760,170	13%	23,280,509	22,293,706	4%	
Main St. at Security Blvd.		0	#DIV/0!	0	0	#DIV/0!	
Meridian/McLaughlin Roundabout		0	#DIV/0!	0	0	#DIV/0!	
Mesa Ridge Parkway: Powers to Marksheffel	2,568	3,116,667	0%	9,350,000	9,347,432	0%	
Monument Hill Road: County Line to Woodmoor		103,225	0%	309,674	309,674	0%	
New Meridian/US-24	2,020	216,894	1%	650,681	648,661	0%	
S. Academy Blvd-I-25 to Bradley Rd Ramps	2,920,823	20,156,251	14%	60,468,753	57,547,930	5%	
Stapleton Dr./Briargate Blvd. Corridor Study (Joint Project)		0	#DIV/0!	0	0	#DIV/0!	
Tutt Blvd Extension Dublin to T-Gap (Joint project)		0	#DIV/0!	0	0	#DIV/0!	
West Colorado Ave (Joint project)		10,067	0%	30,200	30,200	0%	
	4,409,889	44,558,684	10%	133,676,051	129,266,162	3%	
<b>Town of Ramah</b>							
Ramah Street Overlay project		11,181	0%	33,544	33,544	0%	
<b>Total 'renewal Capital "A" list funding</b>	32,629,402	123,991,992	26%	371,975,975	339,346,573	9%	
Total Capital Expenditures	32,242,938	124,255,992	26%	372,239,975	339,997,037	9%	
<b>Total Projects and Transportation expenses</b>	<b>48,844,175</b>	<b>148,474,699</b>	<b>33%</b>	<b>500,589,720</b>	<b>451,745,545</b>	<b>10%</b>	
<b>Total Expenditures</b>	<b>49,077,388</b>	<b>148,854,832</b>	<b>33%</b>	<b>501,706,120</b>	<b>452,628,732</b>	<b>10%</b>	
<b>Revenue Over/(Under) Expenditures</b>	<b>7,912,779</b>	<b>(100,464,975)</b>	<b>-8%</b>	<b>(343,113,987)</b>	<b>(554,230,698)</b>	<b>-2%</b>	
<b>Beginning fund balance</b>	0	343,157,727		343,157,727	343,157,727		
<b>Net Activity including prior year carryover</b>	<b>7,912,779</b>	<b>242,692,752</b>	<b>3%</b>	<b>43,740</b>	<b>(211,072,971)</b>		
<b>Reserves:</b>							
Addition to Reserve	(14,580)	(14,580)	100%	(43,740)	(29,160)	33%	
<b>Net Reserve balance adjustment</b>	<b>(14,580)</b>	<b>(14,580)</b>	<b>100%</b>	<b>(43,740)</b>	<b>(29,160)</b>	<b>33%</b>	
<b>Net Activity Less Reserve adjustment</b>	<b>\$7,898,199</b>	<b>\$242,678,172</b>	<b>3%</b>	<b>\$0</b>	<b>\$7,898,199</b>	<b>N/A</b>	

Notes:

1 Tax revenues from the State are received by the PPRTA two months in arrears. This statement includes April sales and use tax received in June 2024.

Pikes Peak Rural Transportation Authority

Capital Expenditures Report

Actual At June 21, 2024

	<u>Amount Spent to-date</u>	<u>Project Budget</u>	<u>Under/(over) Budget</u>	<u>% Spent</u>
<b>City of Colorado Springs</b>				
Austin Bluffs Interchange	\$35,981,318	\$35,981,318	\$0	100.00%
Cimarron Street Bridge	8,050,870	8,050,870	0	100.00%
Austin Bluffs/Nevada Improvements	4,156,478	4,156,478	0	100.00%
I-25 Interchange Companion Projects	2,243,720	2,243,720	0	100.00%
Fillmore/Union Improvements	2,117,399	2,117,399	0	100.00%
Academy/Fountain Safety Improvement	917,400	917,400	0	100.00%
30th Street Corridor Safety Improvements	36,531	36,531	0	100.00%
Union/Palmer Park Improvements	150,817	150,817	0	100.00%
Constitution/Circle Drive Improvements	1,518,288	1,518,288	0	100.00%
Fillmore Street- Templeton Gap to Hancock	607,798	607,798	0	100.00%
Fillmore Street/El Paso Street Improvements	497,329	497,329	0	100.00%
Constitution/Chelton Rd Improvements	27,550	27,550	0	100.00%
Academy Blvd/Pikes Peak Improvements	962,941	962,941	0	100.00%
Powers Blvd Right-of-Way Protection/Acquisition	6,105,091	6,105,091	0	100.00%
Woodmen Road Widening & Interchange	39,191,136	39,191,136	0	100.00%
South Metro Accessibility, Phase I	52,708,786	52,708,786	0	100.00%
Austin Bluffs Corridor Improvements ( Nevada to Academy)	27,027,034	27,027,034	0	100.00%
Austin Bluffs Corridor Improvements (Barnes to Old Farm)	4,805,600	4,805,600	0	100.00%
Vincent Drive Bridge	5,803,037	5,803,037	0	100.00%
Hancock Avenue Bridge	4,848,952	4,848,952	0	100.00%
Vincent Drive Extension	8,679,932	8,679,932	0	100.00%
Fillmore Street Corridor (I-25 to Centennial)	7,088,737	7,088,737	0	100.00%
Austin Bluffs Bridge Widening (at Cottonwood Creek)	4,075,587	4,075,587	0	100.00%
25th Street Bridge	136,492	136,492	0	100.00%
Garden of the Gods/Chestnut Improvements	431,972	431,972	0	100.00%
Congestion/Incident Management Signal Improvement	2,599,455	2,599,455	0	100.00%
Roadway Safety and Traffic Operations	11,589,249	11,589,249	0	100.00%
On-Street Bikeway Improvements	1,116,544	1,116,544	0	100.00%
Pikes Peak Greenway Improvements	1,253,287	1,253,287	0	100.00%
Marksheffel Road Widening & Extension (PAFB to Black Forest)	5,596,825	5,634,395	37,570	99.33%
	<u>240,326,156</u>	<u>240,363,725</u>	<u>37,569</u>	<u>99.98%</u>

**City of Manitou Springs**

Manitou Avenue Improvements	<u>3,003,124</u>	<u>3,003,124</u>	<u>0</u>	<u>100.00%</u>
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**Town of Green Mountain Falls**

Ute Pass Avenue Widening	<u>304,320</u>	<u>304,320</u>	<u>0</u>	<u>100.00%</u>
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**El Paso County**

Baptist-Hodgen Connection	2,062,003	2,062,003	0	100.00%
Baptist Road Widening (I-25 to Tari Drive)	8,568,099	8,568,099	0	100.00%
Struthers Extension/Jackson Creek	3,714,500	3,714,500	0	100.00%
Akers Drive	1,714,615	1,714,614	0	100.00%
South Metro Accessibility, Phase I	25,017,191	25,017,191	0	100.00%
Stapleton/Judge Orr Extension (Eastonville to US 24)	2,343,268	2,343,268	0	100.00%
Meridian Road Extension (Falcon Hwy to US 24)	752,787	753,685	898	99.88%
County Line Road Upgrade	7,031,562	7,031,562	0	100.00%
Meridian Road Widening (Woodmen to Rex Rd)	7,465,569	7,465,569	0	100.00%
Hodgen Road Upgrade to Arterial	19,047,920	19,047,920	0	100.00%
Marksheffel Road Widening & Extension (PAFB to Black Forest)	18,140,404	18,534,512	394,108	97.87%
Baptist Road Widening-Mitchell to I-25 (combined below)	0	0	0	1 #DIV/0!
Baptist RR Crossing and Baptist Road Widening-Mitchell to I-25	11,065,399	11,065,399	0	1 100.00%
Marksheffel Road Widening (Mesa Ridge to SH 94)	32,010,590	32,010,590	0	100.00%
Stapleton/Judge Orr Extension (US 24 to Curtis Rd)	4,970,735	4,970,735	0	100.00%
	<u>143,904,642</u>	<u>144,299,647</u>	<u>395,006</u>	<u>99.73%</u>
<b>Total Capital Expenditures</b>	<u>\$387,538,241</u>	<u>\$387,970,816</u>	<u>\$432,575</u>	<u>99.89%</u>

Notes:

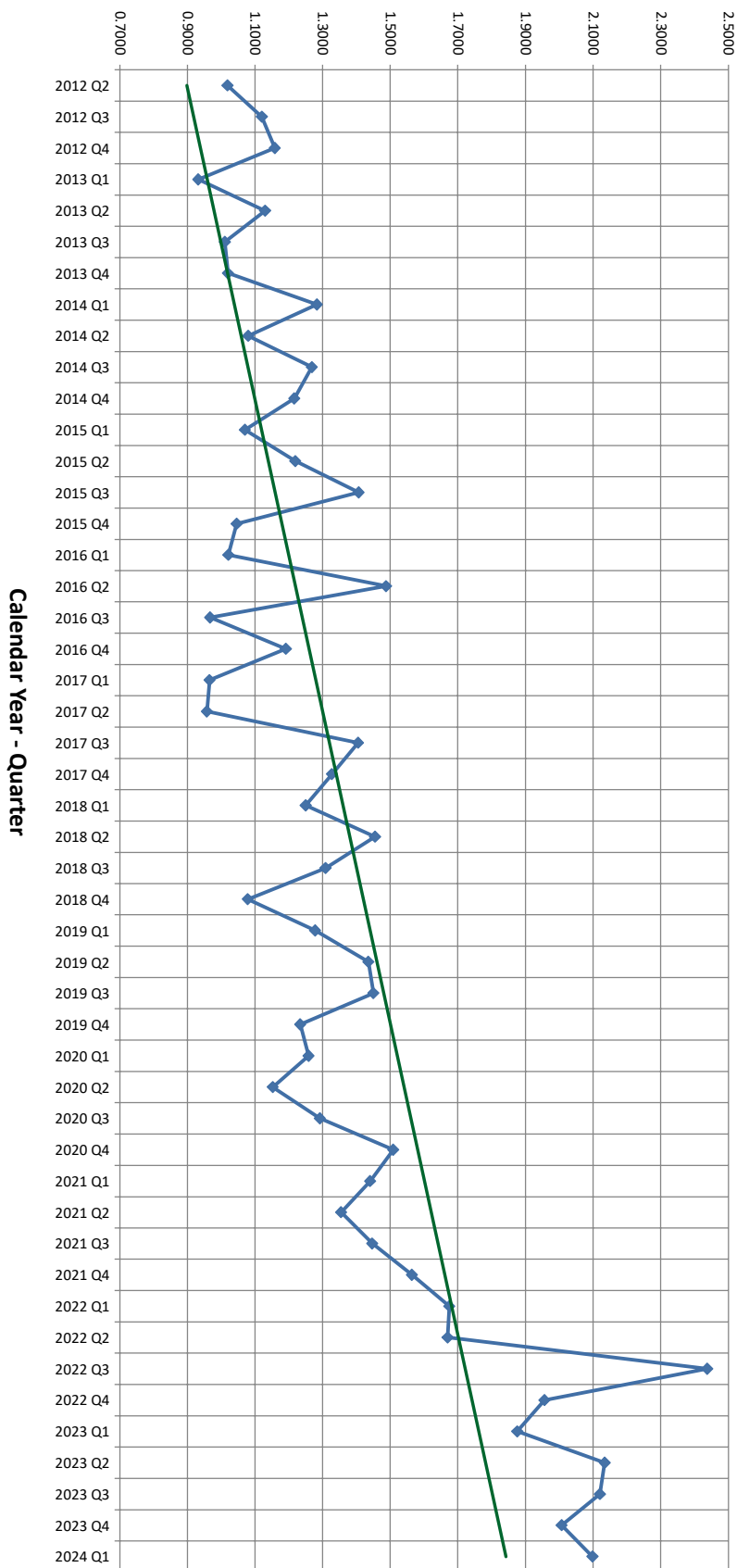
1. Baptist Rd Widening and RR crossing are combined projects

**Pikes Peak Rural Transportation Authority  
Capital Expenditure Report-renewal 2nd ten years  
Actual At June 21, 2024**

	Amount Spent to- Date	Original Project cost Est.	Revised Project Cost Est.	Under/(over) current Estimate	%
<b><u>CITY OF COLORADO SPRINGS</u></b>					
8TH ST. IMPS.: MOTOR CITY WAY TO FOUNTAIN CREEK	582,490	1,500,000	4,577,083	3,994,593	13%
ACADEMY BLVD.: BIJOU ST. TO AIRPORT RD. PAVEMENT RECONSTRUCTION	8,768,689	3,817,000	15,985,734	7,217,045	55%
ACADEMY BLVD.: FOUNTAIN TO MILTON PROBY PKWY. PAVEMENT RECONSTRUCTION	11,897,674	15,200,000	49,029,331	37,131,657	24%
ACADEMY OVER COTTONWOOD CREEK BRIDGE REHABILITATION	9,133,335	1,280,000	9,180,000	46,665	99%
AIRPORT RD. OVER SPRING CREEK BRIDGE REPLACEMENT	5,573,201	1,584,000	6,159,595	586,394	90%
BARNES RD. ROADWAY IMPROVEMENTS, SOLAR RIDGE DR. TO POWERS BLVD.	4,050,000	2,420,000	4,050,000	-	100%
BLACK FOREST RD. ROADWAY IMPROVEMENTS: WOODMEN TO RESEARCH (JOINT PROJ)	24,266,986	8,866,000	42,380,769	18,113,783	57%
CENTENNIAL BLVD. EXTENSION: FILLMORE TO FONTANERO	26,317,996	10,450,000	26,630,629	312,633	99%
CENTENNIAL ST.: GARDEN OF THE GODS TO FILLMORE PAVEMENT RECONSTRUCTION	11,715,028	8,065,000	12,287,810	572,782	95%
CHESTNUT ST. OVER S. DOUGLAS CREEK BRIDGE REPLACEMENT	4,162,926	1,800,000	4,162,926	-	100%
CIRCLE DR. EB OVER FOUNTAIN CREEK BRIDGE REHABILITATION	9,328,720	3,300,000	11,301,000	1,972,280	83%
CIRCLE DR. EB OVER HANCOCK BRIDGE REHABILITATION	1,938,572	3,300,000	11,301,000	9,362,428	17%
CIRCLE DR. WB OVER FOUNTAIN CREEK BRIDGE REHABILITATION	-	3,300,000	11,301,000	11,301,000	0%
CIRCLE DR. WB OVER HANCOCK BRIDGE REHABILITATION	-	3,300,000	11,301,000	11,301,000	0%
COMPANION DRAINAGE IMPROVEMENTS FOR ROADWAY PROJECTS	3,721,215	2,690,000	3,708,000	(13,215)	100%
DUBLIN RD. IMPROVEMENTS: BRIDLE PASS WAY TO POWERS BLVD.	1,932,872	1,540,000	2,029,165	96,293	95%
EL PASO BRIDGE OVER FOUNTAIN CREEK TRIBUTARY REPLACEMENT	1,258,255	457,000	1,497,600	239,345	84%
EMERGENCY BRIDGE FUND	12,092,778	5,381,000	20,040,638	7,947,860	60%
ENCHANTED CIRCLE OVER SAND CREEK TRIBUTARY BRIDGE REPLACEMENT	358,794	300,000	500,000	141,206	72%
GALLEY RD. OVER SAND CREEK BRIDGE REPLACEMENT	1,064,457	1,936,000	5,706,378	4,641,921	19%
I-25 RAMPS: SOUTH NEVADA/ TEJON ST. CORRIDOR IMPROVEMENTS	1,197,008	5,500,000	9,111,497	7,914,489	13%
LAS VEGAS ST./ROYER UPRR CROSSING RELOCATION	1,534,337	3,850,000	14,755,238	13,220,901	10%
OLD RANCH RD. IMPROVEMENTS AND BRIDGE CONSTRUCTION	8,599,999	8,000,000	10,031,668	1,431,669	86%
PIKES PEAK AVE. : COLORADO TO PRINTERS PKWY. PAVEMENT RECONSTRUCTION	15,850,111	8,663,000	16,077,754	227,643	99%
PLATTE AVE. CONNECTION TO I-25 STUDY	-	550,000	550,000	550,000	0%
PLATTE AVE. CORRIDOR IMP. STUDY	1,989,311	2,200,000	2,000,000	10,689	99%
PLATTE AVE. WB OVER SAND CREEK BRIDGE REPLACEMENT	4,456,863	5,874,000	4,634,000	177,137	96%
S. CHEYENNE CANYON RD. 1 OVER CHEYENNE CREEK BRIDGE REPLACEMENT	2,705,140	410,000	3,467,898	762,758	78%
SHOOK'S RUN BRIDGE CORRIDOR STUDY	2,707,090	2,750,000	2,750,000	42,910	98%
STAPLETON DR. /BRIARGATE BLVD. CORRIDOR STUDY (JOINT PROJ)	106,054	786,000	420,054	314,000	25%
TUTT BLVD. EXTENSION: DUBLIN TO TEMPLETON GAP RD. (JOINT PROJ)	1,612,396	1,393,000	4,724,518	3,112,122	34%
UPRR MAINLINE OVER FONTANERO BRIDGE REPLACEMENT	1,353,239	2,750,000	22,716,460	21,363,221	6%
UPRR NEVADA & TEJON ST. CROSSING RECONSTRUCTION (DESIGN ONLY)	2,806,094	3,300,000	5,050,000	2,243,906	56%
W. COLORADO AVE. RECONSTRUCTION: 31ST ST. TO US 24 (JOINT PROJ)	26,041,127	8,600,000	26,071,310	30,183	100%
W. FILLMORE OVER UNNAMED CHANNEL BRIDGE REPLACEMENT	2,908,258	1,000,000	3,794,970	886,712	77%
WOODMEN ROAD IMPROVEMENTS: UNION CONTINUOUS FLOW INTERSECTION	8,478,183	7,500,000	9,000,000	521,817	94%
COTTONWOOD TRAIL CORRIDOR IMPROVEMENTS	600,000	600,000	600,000	-	100%
MIDLAND TRAIL IMPROVEMENTS: RIDGE RD. TO COLUMBIA ST.	450,000	450,000	450,000	-	100%
PIKES PEAK GREENWAY CORRIDOR IMPROVEMENTS	5,850,858	2,121,000	7,700,000	1,849,142	76%
ROCK ISLAND TRAIL CORRIDOR IMPROVEMENTS	5	1,000,000	1,000,000	999,995	0%
SHOOK'S RUN TRAIL CORRIDOR IMPROVEMENTS	-	800,000	800,000	800,000	0%
SINTON TRAIL CORRIDOR IMPROVEMENTS	304,148	600,000	825,000	520,852	37%
TEMPLETON GAP TRAIL CORRIDOR IMPROVEMENTS	250,000	600,000	825,000	575,000	30%
ADA-PARATRANSIT BUS SYSTEM VEHICLE REPLACEMENT	951,342	1,400,000	3,091,051	2,139,709	31%
FIXED-ROUTE BUS SYSTEM VEHICLE REPLACEMENT	4,322,939	4,700,000	8,557,917	4,234,978	51%
SIDEWALK/BUS STOP PROG. EXISTING ROUTES (RAMPS, PADS, RT CHANGES, ENH.)	231,718	1,500,000	2,020,000	1,788,282	11%
VANPOOL VEHICLE REPLACEMENT	79,911	800,000	1,070,001	990,090	7%

	Amount Spent to- Date	Original Project cost Est.	Revised Project Cost Est.	Under/(over) current Estimate	% spent
CITYWIDE INTERSECTION IMPROVEMENTS PH I	18,148,274	6,171,000	14,064,697	(4,083,577)	129%
CITYWIDE ON-STREET BIKEWAY IMPROVEMENTS PH I	3,417,662	3,027,000	5,132,727	1,715,065	67%
CITYWIDE PEDESTRIAN TRANSPORTATION IMPROVEMENTS PH I	6,364,736	5,153,000	7,833,635	1,468,899	81%
CITYWIDE ROADWAY SAFETY, TRAFFIC OPERATIONS, AND MAINTENANCE PH I	21,124,007	8,108,000	27,976,876	6,852,869	76%
CITYWIDE SCHOOL AND NEIGHBORHOOD PEDESTRIAN IMPROVEMENTS PH I	3,569,898	3,027,000	4,531,970	962,072	79%
CITYWIDE CONGESTION AND INCIDENT MANAGEMENT SIGNAL IMPROVEMENT PH I	3,021,898	3,027,000	4,531,970	1,510,072	67%
CITYWIDE TRAFFIC SIGNAL SYSTEM UPGRADE (60 LOCATIONS)	12,023,833	14,983,000	12,626,103	602,270	95%
<b>TOTAL CITY OF COLORADO SPRINGS</b>	<b>301,220,427</b>	<b>201,679,000</b>	<b>491,921,972</b>	190,701,545	61%
<b><u>CITY OF MANITOU SPRINGS</u></b>					
MANITOU AVE. WEST END PEDESTRIAN AND DRAINAGE IMPS	1,581,195	850,000	1,600,000	18,805	99%
MANITOU SPRINGS DOWNTOWN SIDEWALK, DRAINAGE AND UTILITIES IMPS	896,316	768,000	1,500,000	603,684	60%
MANITOU SPRINGS TRANSIT SHUTTLE AND SURFACE OR STRUCTURE PARKING	1,170,862	650,000	1,901,281	730,419	62%
W. COLORADO AVE. RECONSTRUCTION: 31ST ST. TO US 24 (JOINT PROJ)	460,786	150,000	455,123	(5,663)	101%
<b>TOTAL CITY OF MANITOU SPRINGS</b>	<b>4,109,159</b>	<b>2,418,000</b>	<b>5,456,404</b>	1,347,245	75%
<b><u>TOWN OF GREEN MOUNTAIN FALLS</u></b>					
BELVEDERE AVE. WIDENING PH I	197,168	222,000	226,000	28,832	87%
STILLING BASINS	616,062	88,000	582,580	(33,482)	106%
<b>TOTAL TOWN OF GREEN MOUNTAIN FALLS</b>	<b>813,230</b>	<b>310,000</b>	<b>808,580</b>	(4,650)	101%
<b><u>EL PASO COUNTY</u></b>					
BEACON LITE RD. : HWY 105 TO COUNTY LINE RD.	2,539,624	4,361,000	19,734,892	17,195,268	13%
BLACK FOREST RD. ROADWAY IMPROVEMENTS: WOODMEN TO RESEARCH (JOINT PROJ)	-	3,534,000	30,793,970	30,793,970	0%
DEER CREEK, BASE CAMP, EMIGRANT: MONUMENT HILL TO WOODMOOR	601,909	200,000	4,200,000	3,598,091	14%
EASTONVILLE RD. : MCLAUGHLIN TO LATIGO	852,374	8,525,000	13,996,123	13,143,749	6%
FONTAINE BLVD. AT SECURITY BLVD. AND WIDFIELD BLVD.	1,331,314	1,250,000	1,500,000	168,686	89%
HIGHWAY 105: I25 TO HIGHWAY 83	10,246,567	18,314,000	30,400,000	20,153,433	34%
MAIN ST. AT SECURITY BLVD.	750,000	750,000	750,000	-	100%
MERIDIAN/MCLAUGHLIN ROUNDABOUT	4,326,698	2,376,000	4,480,184	153,486	97%
MESA RIDGE PKWY. IMPS.: POWERS TO MARKSHEFFEL	1,468,996	9,975,000	10,015,000	8,546,004	15%
MONUMENT HILL RD. : COUNTY LINE RD. TO WOODMOOR DR.	4,877,566	3,965,000	11,683,852	6,806,286	42%
NEW MERIDIAN RD. AT US-24	4,520,384	4,608,000	5,103,816	583,432	89%
S. ACADEMY BLVD.: I25 TO BRADLEY RD. RAMPS	10,765,653	18,000,000	55,539,294	44,773,641	19%
STAPLETON DR. /BRIARGATE BLVD. CORRIDOR STUDY (JOINT PROJ)	333,175	314,000	1,100,000	766,825	30%
TUTT BLVD. EXTENSION: DUBLIN TO TEMPLETON GAP RD. (JOINT PROJ)	-	555,000	555,000	555,000	0%
W. COLORADO AVE. RECONSTRUCTION: 31ST ST. TO US 24 (JOINT PROJ)	10,468,489 *	3,428,000	10,392,215	(76,274)	101%
<b>TOTAL EL PASO COUNTY</b>	<b>53,082,749</b>	<b>80,155,000</b>	<b>200,244,346</b>	<b>147,161,597</b>	27%
<b><u>TOWN OF RAMAH</u></b>					
RAMAH STREET OVERLAY PROGRAM	82,584	60,000	82,584	-	100%
I-25 GAP JOINT PROJECT	10,000,000		10,000,000	-	100%
<b>GRAND TOTAL</b>	<b>369,308,149</b>	<b>284,622,000</b>	<b>708,513,886</b>	<b>339,205,737</b>	<b>52%</b>

### Construction Cost Index



Quarterly Trendline: Annual Percentage = 8.03%

Colorado CCI - Quarterly Data, Cumulative Assuming 2012 Q1 = 1.0000

**CONTRACT LIST**

To: Pikes Peak Rural Transportation Authority - Citizen Advisory Committee for meeting on July 3, 2024  
 Pikes Peak Rural Transportation Authority - Board of Directors for meeting on July 10, 2024

	<b>Project Name</b>	<b>Project Description</b>	<b>Contract / Change Order Amount</b>	<b>Vendor</b>	<b>Contract No.</b>	<b>Division</b>	<b>Maintenance, Capital, or Transit</b>
1	UPRR Mainline over Fontanero Bridge Replacement	Utility coordination	\$110,000.00	Lumen	N/A	City Engineering	Capital
2	Vision Zero Suite	Traffic Software	\$39,996.00	DiExSys LLC	TBD	Traffic	Capital
3	StreetLight Active Transportation Mode Share	Traffic Software	\$60,231.00	Streetlight Data Inc	TBD	Traffic	Capital
4	North Gate Blvd and Struthers Intersection Improvements	CM/GC: Pre-construction Services	\$100,000.00 (City General Fund)	TBD	TBD	City Engineering	Maintenance
<b>Informational Item Below</b>							
5	On-Call Project Manager	Project management for transit projects	\$312,500.00 PPRTA <u>\$312,500.00 FTA Grant</u> \$625,000.00 Total	STV Infrastructure	T-11949	Transit	Transit





Colorado Springs    El Paso County    Manitou Springs    Green Mountain Falls    Ramah

**To:** Pikes Peak Rural Transportation Authority (PPRTA) Board of Directors  
Pikes Peak Rural Transportation Authority Citizen Advisory Committee (CAC)

**From:** City of Colorado Springs  
Scott Vinton, Project Manager

**CC:** City of Colorado Springs  
Gayle Sturdivant, PE, PMP, City Engineer/ Deputy Public Works Director

**Date:** July 3, 2024

**CONTRACT**

**Project:** UPRR Mainline over Fontanero Bridge Replacement (PPRTA Capital Project No. 03-20-5030031)

**Contract Amount:**                      PPRTA: \$110,000                      Other: \$0.00

<b>Type:</b> (Choose all that apply)	<input checked="" type="checkbox"/> Capital	<input type="checkbox"/> Consultant	<input type="checkbox"/> Equipment
	<input type="checkbox"/> Maintenance	<input type="checkbox"/> Construction	<input type="checkbox"/> Materials
	<input type="checkbox"/> Transit	<input type="checkbox"/> Personnel	<input type="checkbox"/> Other (description)

**Project Description:** UPRR Mainline over Fontanero Bridge (Structure CSG-G.06-10.49R) was built in 1963. There is a companion structure (Structure CSG-G.07-10.49R) for a sidetrack of the railroad immediately to the east. In March of 2011 the Union Pacific Railroad expressed concerns about the condition of the structure (large cracks have opened up on the underside of the Mainline Bridge). The City hired a consultant to perform a structural assessment of both bridges, which resulted in constructing temporary shoring for both structures until replacement funding is available. Replacement is required since this is a critical railroad corridor. The current Pikes Peak Rural Transportation Authority identified funding for the design of both underpasses on the 2012 ballot. The mainline bridge is an “A” list project for PPRTA 2.

The utility design for this project requires Lumen to complete an investigation of their existing communication infrastructure within the railroad right of way. This work includes railroad flagging, excavation of handholes that are buried approximately four to five foot deep and bringing them to grade to measure the approximate slack in the existing fiber lines. This slack measurement will help determine the best temporary and permanent location of these utilities during and after construction of the replacement bridges and is necessary to accurately estimate the total project cost.

The overall estimated cost for this investigation is \$110,000.00. The City requests the PPRTA Board approve this utility coordination expense with Lumen.

## VENDOR INFORMATION

**Vendor:** Lumen

**Contract No.:** N/A

**Contract Term (start/end dates) / Duration:** Click or tap to enter a date.N/A

## FINANCIAL INFORMATION

Budget Category	Project Category	Task Order Amount	Funds Available	2024 Budget Amount	Budget Code
UPRR over Fontanero Bridge	<input checked="" type="checkbox"/> Capital <input type="checkbox"/> Maint. <input type="checkbox"/> Transit	\$110,000.00	\$19,697,782	\$18,816,460	03-20-5030031
<b>Comments:</b>					

## AWARD PROCESS

<input type="checkbox"/> IFB (Invitation for Bid)	<input type="checkbox"/> RFP (Request for Proposal)	<input type="checkbox"/> Sole Source	<input checked="" type="checkbox"/> Other
<b>Comments:</b> Utility company reimbursement			

**Attachments:**

- Location Map
- Award Process Document
- Final Design Scope and Fee

### PROJECT LOCATION MAP





Colorado Springs   El Paso County   Manitou Springs   Green Mountain Falls   Ramah   Calhan

**To:** Pikes Peak Rural Transportation Authority (PPRTA) Board of Directors  
Pikes Peak Rural Transportation Authority Citizen Advisory Committee (CAC)

**From:** City of Colorado Springs  
Todd Frisbie, PE, PTOE, City Traffic Engineer

**CC:** City of Colorado Springs  
Gayle Sturdivant, PE, PMP, City Engineer/ Deputy Public Works Director

**Date:** July 3, 2024

**CONTRACT**

**Project:** Vision Zero Suite License Renewal and Geocoding of Safety Data

**Contract Amount:**                      PPRTA: \$39,996                      Other: \$0.00

<b>Type:</b> (Choose all that apply)	<input checked="" type="checkbox"/> Capital	<input type="checkbox"/> Consultant	<input type="checkbox"/> Equipment
	<input type="checkbox"/> Maintenance	<input type="checkbox"/> Construction	<input type="checkbox"/> Materials
	<input type="checkbox"/> Transit	<input type="checkbox"/> Personnel	<input checked="" type="checkbox"/> Other (description)

**Project Description:** Since 2020, the City has utilized Vision Zero Suite to conduct safety analyses of intersections and roadways. Vision Zero Suite uses city roadway and crash databases to analyze crash patterns to determine intersections and roadway segments with a low safety performance. The identification of these locations allows City Traffic Engineering to cost effectively allocate PPRTA funding to address safety issues that will have the greatest impact on reducing crashes within the City.

Vision Zero Suite is a Software as a Service (SAS) product owned and maintained by DiExSys. DiExSys is currently the only authorized distributor able to sell or provide maintenance services of the Vision Zero Suite software. Since 2020, the city has paid a yearly license fee. This fee includes software support and data set updates as new crash data is released by CDOT.

In addition to the yearly license fee, this contract includes funding to use DiExSys to provide coordinates for new crash data, to update the city’s linear referencing system, and to add daily traffic volumes to Vision Zero Suite. Efforts to add coordinates (geocoding) to crash data leads to more accurate analyses of crash problems. Geocoding plus updates to the city’s linear referencing system and the addition of daily traffic volumes enables city staff to conduct quick analyses of crash patterns on city roadways using Vision Zero Suite.

The City requests the PPRTA Board approve this contract with DiExSys for \$39,996.00.

# VENDOR INFORMATION

**Vendor:** DiExSys LLC.

**Contract No.:** TBD

**Contract Term (start/end dates) / Duration:** NTP to March 31, 2025

# FINANCIAL INFORMATION

Budget Category	Project Category	Change Order Amount	Funds Available	2024 Budget Amount	Budget Code
Congestion and Incident Management	<input checked="" type="checkbox"/> Capital <input type="checkbox"/> Maint. <input type="checkbox"/> Transit	\$39,996.00	\$1,258,645.22	\$412,000	03-20-5030049

**Comments:**

# AWARD PROCESS

<input type="checkbox"/> IFB <small>(Invitation for Bid)</small>	<input type="checkbox"/> RFP <small>(Request for Proposal)</small>	<input checked="" type="checkbox"/> Sole Source	<input type="checkbox"/> Other
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**Comments:** The City of Colorado Springs purchased a software license for Vision Zero Suite (VZS) in 2020. This software provides a unique safety decision support analysis methodology and a set of tools and technologies for traffic safety analytics and safety management. VZS is the only product on the market encoded with Colorado-specific Safety Performance Functions for Colorado roadway segments and intersections required for data-driven safety management in Colorado. VZS is the only product specific to Colorado Springs as the crash database and the roadway network is specifically tailored to the city. In summary, DiExSys is the only business entity that can update and maintain VZS. Given that since 2020 DiExSys has updated and maintain VZS and have each year the city's crash database as new data is released by the state, then DiExSys is the logical provider for geocoding services given their familiarity with the city's roadway network and crash database.

**Attachments:**

- Location Map
- Award Process Document
- Scope and Fee



Colorado Springs   El Paso County   Manitou Springs   Green Mountain Falls   Ramah   Calhan

**To:** Pikes Peak Rural Transportation Authority (PPRTA) Board of Directors  
Pikes Peak Rural Transportation Authority Citizen Advisory Committee (CAC)

**From:** City of Colorado Springs  
Todd Frisbie, PE, PTOE, City Traffic Engineer

**CC:** City of Colorado Springs  
Gayle Sturdivant, PE, PMP, City Engineer/ Deputy Public Works Director

**Date:** July 3, 2024

**CONTRACT**

**Project:** StreetLight Active Transportation Mode Share

**Contract Amount:**                      PPRTA: \$60,231                      Other: \$0.00

<b>Type:</b> (Choose all that apply)	<input checked="" type="checkbox"/> Capital	<input type="checkbox"/> Consultant	<input type="checkbox"/> Equipment
	<input type="checkbox"/> Maintenance	<input type="checkbox"/> Construction	<input type="checkbox"/> Materials
	<input type="checkbox"/> Transit	<input type="checkbox"/> Personnel	<input checked="" type="checkbox"/> Other (description)

**Project Description:** StreetLight uses Big Data analytics to analyze travel patterns such as traffic volumes, vehicles speeds, and origin-destination patterns across the city. Through a partnership with PPACG and El Paso County, the City currently has a license to access vehicle data from the StreetLight platform. Staff routinely uses StreetLight to determine traffic volumes on roadways and at intersections, to evaluate speed profiles along city roadways, and to estimate cut-through traffic in neighborhoods.

The StreetLight platform also includes bicycle and pedestrian data. The current StreetLight license does not give the City access to this data and this contract with StreetLight would give the City access to this bicycle and pedestrian data. The existing partnership with PPACG allows the City to simply add access to this data using its current license.

Access to this bicycle and pedestrian data would help Traffic Engineering evaluate and prioritize non-motorized projects that target safety and accessibility by:

- Scanning bicycle and pedestrian travel across the city to identify and prioritize high-value locations for infrastructure changes
- Evaluating year-over-year activity to demonstrate trends across the City of Colorado Springs
- Estimating bicycle and pedestrian activity without the cost and sample size limitations of temporary counters and surveys

The City requests the PPRTA Board approve this contract with Streetlight Data for \$60,231.00.

## VENDOR INFORMATION

**Vendor:** Streetlight Data Inc.

**Contract No.:** TBD

**Contract Term (start/end dates) / Duration:** NTP to July 31, 2025

## FINANCIAL INFORMATION

Budget Category	Project Category	Change Order Amount	Funds Available	2024 Budget Amount	Budget Code
Congestion and Incident Management	<input checked="" type="checkbox"/> Capital <input type="checkbox"/> Maint. <input type="checkbox"/> Transit	\$60,231.00	\$1,258,645.22	\$412,000.00	03-20-5030049

**Comments:**

## AWARD PROCESS

<input type="checkbox"/> IFB (Invitation for Bid)	<input checked="" type="checkbox"/> RFP (Request for Proposal)	<input type="checkbox"/> Sole Source	<input checked="" type="checkbox"/> Other
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**Comments:**  
 StreetLight was selected through an RFP by PPACG. The City and El Paso County provide partial funding for the base package. The City is adding the Active Transportation Metrics at a discounted rate. In order to obtain the Active Transportation Metrics from another vendor, the City would need to pay the full price for access to the data platform and then pay additional fee for the Active Transportation Metrics. The contract will be renewed each year so the City has the option to drop the access if we feel the data is not useful.

**Attachments:**

- Location Map
- Award Process Document
- Scope and Fee



Colorado Springs   El Paso County   Manitou Springs   Green Mountain Falls   Ramah   Calhan

**To:** Pikes Peak Rural Transportation Authority (PPRTA) Board of Directors  
Pikes Peak Rural Transportation Authority Citizen Advisory Committee (CAC)

**From:** City of Colorado Springs  
Ryan Phipps PE, Capital Improvements Manager

**CC:** City of Colorado Springs  
Gayle Sturdivant, PE, PMP, City Engineer/ Deputy Public Works Director

**Date:** July 3, 2024

**CONTRACT**

**Project:** North Gate Blvd and Struthers Road Intersection Improvements

**Contract Amount:**                      PPRTA: \$0.00                                      Other: \$100,000.00 (NTE)

<b>Type:</b> (Choose all that apply)	<input type="checkbox"/> Capital	<input type="checkbox"/> Consultant	<input type="checkbox"/> Equipment
	<input checked="" type="checkbox"/> Maintenance	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Materials
	<input type="checkbox"/> Transit	<input type="checkbox"/> Personnel	<input type="checkbox"/> Other (description)

**Project Description:** The North Gate Blvd and Struthers Road Intersection Improvements project is a City of Colorado Springs project funded primarily through the City’s general fund. Traffic signal adjustments are anticipated to be partially funded by PPRTA Maintenance. The intersection experiences heavy congestion and high levels of weaving to turn onto northbound Struthers Road because of vehicles exiting I-25 or the U.S. Air Force Academy via North Gate Blvd. In addition, there is an existing unrestricted driveway access to the Western Museum of Mining and Industry (WMMI). The priority of the project is to improve efficiency of the signalized intersection along North Gate Blvd. A secondary priority is to adjust the WMMI access away from the I-25 ramps, aligned with the signalized intersection, to provide better roadway safety.

The construction services for this project are being procured through a Construction Manager/General Contractor (CM/GC) RFP solicitation with pre-construction and construction services phases. Pre-construction services will include constructability reviews, traffic phasing analysis, and utility coordination.

The City requests the PPRTA Board approve the contract with “Contractor TBD” for an amount Not To Exceed \$100,000.00 for the preconstruction services phase of this project.



## VENDOR INFORMATION

**Vendor:** To Be Determined

**Contract No.:** To Be Determined

**Contract Term (start/end dates) / Duration:** NTP to July 31, 2025

## FINANCIAL INFORMATION

Budget Category	Project Category	Contract Amount	Funds Available	2024 Budget Amount	Budget Code
COS – General Fund – North Gate Blvd Intersection	<input checked="" type="checkbox"/> Capital <input type="checkbox"/> Maint. <input type="checkbox"/> Transit	\$100,000.00	\$2,236,750.00	\$0.00	202-3100-9210212
<b>Comments:</b>					

## AWARD PROCESS

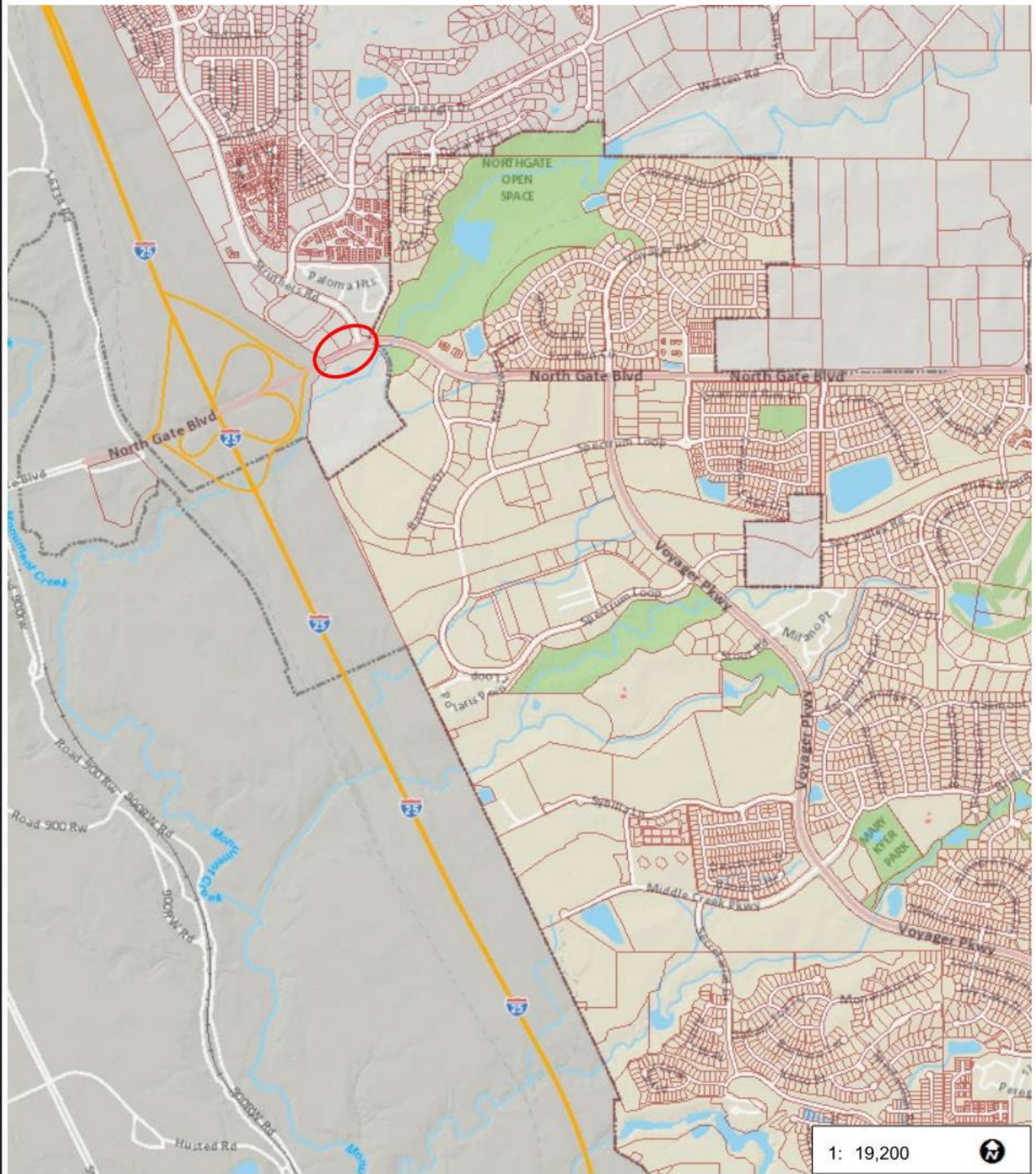
<input type="checkbox"/> IFB (Invitation for Bid)	<input checked="" type="checkbox"/> RFP (Request for Proposal)	<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other
<b>Comments:</b> Solicitation Number: R24-070MZ.			

**Attachments:**

- Location Map
- Award Process Document
- Final Design Scope and Fee



# North Gate and Struthers Project Area



3,200.0 0 1,600.00 Feet

NAD\_1983\_StatePlane\_Colorado\_Central\_FIPS\_0502\_Feet  
© Latitude Geographics Group Ltd.

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Colorado Springs   El Paso County   Manitou Springs   Green Mountain Falls   Ramah   Calhan

**To:** Pikes Peak Rural Transportation Authority (PPRTA) Board of Directors  
Pikes Peak Rural Transportation Authority Citizen Advisory Committee (CAC)

**From:** City of Colorado Springs  
Ryan Phipps, Capital Improvement Manager

**CC:** City of Colorado Springs  
Gayle Sturdivant, PE, PMP, City Engineer/Deputy Public Works Director

**Date:** July 3, 2024

**CONTRACT**

**Project:** On-Call (Transit) Project Manager

**Contract Amount:**                      PPRTA: \$312,500                      Other: \$312,500

<b>Type:</b> (Choose all that apply)	<input checked="" type="checkbox"/> Capital	<input checked="" type="checkbox"/> Consultant	<input type="checkbox"/> Equipment
	<input type="checkbox"/> Maintenance	<input type="checkbox"/> Construction	<input type="checkbox"/> Materials
	<input checked="" type="checkbox"/> Transit	<input type="checkbox"/> Personnel	<input type="checkbox"/> Other (description)

**Project Description:**

The City advertised a Request for Qualifications (RFQ) for On-Call Project Manager services on February 13, 2024. Proposals were due on March 13, 2024; four (4) proposals were received, and one (1) vendor was selected. This contract is structured to have an initial base year followed by four option years that may be executed unilaterally by the City.

The general scope of services is to have a qualified Professional Engineer to serve as a project manager (PM) on behalf of Mountain Metro Transit on special projects. The contract will provide project management of MMT’s professional services and infrastructure contracts as well as provide additional technical services as required by MMT to support operations.

The City is updating the PPRTA Board with the correct split between grant and PPRTA funds.

## VENDOR INFORMATION

**Vendor:** STV Infrastructure

**Contract No:** T-11949

**Contract Term (start/end dates) / Duration:** NTP to June 30, 2025

## FINANCIAL INFORMATION

Budget Category	Project Category	Contract Amount	Funds Available (includes Carryover)	2024 Budget Amount	Budget Code
Various Projects	<input checked="" type="checkbox"/> Capital <input type="checkbox"/> Maint. <input checked="" type="checkbox"/> Transit	\$312,500	\$2,080,245	\$2,080,245	Various
Federal Transit Administration	<input checked="" type="checkbox"/> Capital <input type="checkbox"/> Maint. <input checked="" type="checkbox"/> Transit	\$312,500	\$500,000	\$500,000	N/A
		\$625,000			

**Comments:**

Base year contract using PPRTA transit funds for the local match. Future option years are anticipated to use PPRTA III transit and capital funds.

## AWARD PROCESS

<input type="checkbox"/> IFB (Invitation for Bid)	<input type="checkbox"/> RFP (Request for Proposal)	<input type="checkbox"/> Sole Source	<input checked="" type="checkbox"/> Other
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**Comments:** Request for Qualifications Q24-004 NA On-Call Project Manager was posted on Bidnet and the City Website, four (4) proposals were received, and one (1) contractor was selected.

**Attachments:**

- Location Map
- Award Process Document
- Final Design Scope and Fee



Colorado Springs   El Paso County   Manitou Springs   Green Mountain Falls   Ramah   Calhan

**To:** Pikes Peak Rural Transportation Authority Board of Directors  
Pikes Peak Rural Transportation Authority Citizen Advisory Committee

**From:** City of Manitou Springs  
Andrew Morren, City Engineer

**Date:** 6/26/24

**CONTRACT**

**Project:** Manitou Street Improvements 2024 (RFB:2024-011)

**Contract Amt.:** PPRTA \$ 354,158.00                      Other \$ 423,298.20

Type:	<input type="checkbox"/> Capital	<input type="checkbox"/> Consultant	<input type="checkbox"/> Equipment
	<input checked="" type="checkbox"/> Maintenance	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Materials
	<input type="checkbox"/> Transit	<input type="checkbox"/> Personnel	<input type="checkbox"/> Other (description)

**Project Description:** Road Improvements throughout the City of Manitou Springs to include 2” mill and overlay, cape seal, and re-stripping of roads that get resurfaced. Finances to complete this project are coming from PPRTA: \$354,158.00, and the remaining finances to come from the City of Manitou Springs Road Repair & Maintenance: \$199,305.00, and the City of Manitou Springs Transportation Fund: \$223,993.20. This totals \$777,456.20 for the project total amount.

**VENDOR INFORMATION**

**Vendor:** Pyramid Construction Inc.

**Contract No.:**

**Contract Term (start/end dates) / Duration:**                      As soon as contract can be executed, completion of roads before October 31<sup>st</sup>, 2024.

## FINANCIAL INFORMATION

Budget Category	Project Category	Contract Amount	City Funds Available	2024 PPRTA Budget Amount*	Budget Code
	<input type="checkbox"/> Capital <input checked="" type="checkbox"/> Maint. <input type="checkbox"/> Transit	\$777,456.20	\$423,298.20	\$ 354,158.00	
<p><b>Comments:</b> The City would like to get this project started quickly so we do not end up close to the winter season. Ideally, the City would like to begin work mid-July, no later than the first of August.</p>					

## AWARD PROCESS

<input checked="" type="checkbox"/> IFB (Invitation for Bid)	<input type="checkbox"/> RFP (Request for Proposal)	<input type="checkbox"/> <u>Sole Source</u>	<input type="checkbox"/> <u>Other</u>
See attached bid tabulation	See attached list of proposers	See attached memo	
<p><b>Comments:</b> Advertised through BidNet as well as the City of Manitou Springs website. Lowest Bidder RFB attached which includes location map and overview of the project.</p>			

**Attachments**

- RFB Completed
- Award Process Document
- Location Map



# Project Area Overview



# City of Manitou Springs - Surface Treatment Project 2024 - Bid Tabulation

<b>Cape Sealing</b>	<b>SY</b>		<b>Price/SY</b>	<b>Total</b>
High St (Pawnee to Deer Path)	1373		\$ 14.85	\$ 20,389.05
Kris Rd	3602		\$ 14.85	\$ 53,489.70
Tyler (Elmonte to Plainview)	621		\$ 14.85	\$ 9,221.85
Washington (Sheridan to Canon)	1530		\$ 14.85	\$ 22,720.50
Plainview (Oak to Banks)	2744		\$ 14.85	\$ 40,748.40
High Rd	1419		\$ 14.85	\$ 21,072.15
Modoc (Intersection with Prospect)	1292		\$ 14.85	\$ 19,186.20
Washington (100's Block and stop at concrete crosspan)	2510		\$ 14.85	\$ 37,273.50
Shoshone (Midland to High Rd)	655		\$ 14.85	\$ 9,726.75
Santa Fe (Tyler to Poplar)	977		\$ 14.85	\$ 14,508.45
Washington (Loop by Burns Road)	2113		\$ 14.85	\$ 31,378.05
Old Crystal Park Rd	1388		\$ 14.85	\$ 20,611.80
Washington/24-Bypass (By Spa)	1288		\$ 14.85	\$ 19,126.80
Lovers Ln	4118		\$ 14.85	\$ 61,152.30
Deer Path (Pawnee to Oklahoma)	1692		\$ 14.85	\$ 25,126.20
<b>Cape Sealing Total:</b>	<b>27322 SY</b>		<b>Total:</b>	<b>\$ 405,731.70</b>
<b>Paving (2" Mill and Fill)</b>	<b>SY</b>		<b>Price/SY</b>	
Tyler (Plainview to Terrace)	466		\$ 25.00	\$ 11,650.00
Poplar Pl	1167		\$ 22.25	\$ 25,965.75
Approx. 40 Ft Section @ Corner of W. Spur Rd	50		\$ 35.00	\$ 1,750.00
Via Chula (N. Side)	1268		\$ 22.00	\$ 27,896.00
Rock Rd	699		\$ 24.00	\$ 16,776.00
Elmonte x Tyler	943		\$ 23.75	\$ 22,396.25
Capital Hill (Iron to Pilot Knob)	1466		\$ 22.00	\$ 32,252.00
Via Loma	541		\$ 24.50	\$ 13,254.50
Tio	405		\$ 24.75	\$ 10,023.75
Plainview (Poplar to Oak)	1138		\$ 22.25	\$ 25,320.50
Ojo Rd	197		\$ 29.00	\$ 5,713.00
Modoc (Paving N. of Prospect to Duclo)	723		\$ 24.00	\$ 17,352.00
Chipeta (Middle)	927		\$ 23.75	\$ 22,016.25
Navajo (Duclo to Prospect)	689		\$ 24.00	\$ 16,536.00
<b>Paving Total:</b>	<b>10679 SY</b>			<b>\$ 248,902.00</b>
<b>Miscellaneous Items</b>	<b>Qty</b>	<b>Unit</b>		
<b>Chip Seal- Serpentine by Rainbow Falls</b>	2,718	SY	\$ 8.75	\$ 23,782.50
<b>Asphalt Patching</b>	12	Tons	\$ 295.00	\$ 3,540.00
<b>Mobilization</b>	1	LS	\$ 77,500.00	\$ 77,500.00
<b>Striping</b>	1	LS	\$ 18,000.00	\$ 18,000.00
<b>Total</b>				<b>\$ 122,822.50</b>
<b>Total Bid:</b>			<b>\$</b>	<b>777,456.20</b>





**DATE:** July 3, 2024

**TO:** PPRTA Citizen Advisory Committee  
PPRTA Board of Directors

**FROM:** Lan Rao, Transit Division Manager

**SUBJECT:** May 2024 Mountain Metropolitan Transit Update

**I. Ridership Update**

Fixed Route<sup>1</sup>

Mountain Metropolitan Transit (MMT) provided 234,772 fixed-route boardings in May 2024, which was 5% higher than in May 2023. Boardings per revenue service hour (RSH)<sup>2</sup> increased slightly for the fourth month in a row, starting from 9.1 in January to 10.7 in May.

ADA Complementary Paratransit<sup>3</sup>

Metro Mobility provided 10,937 ADA complementary paratransit boardings in May 2024, which was an increase of 3% compared to May 2023. There were 1.9 boardings per revenue service hour in May 2024.

Vanpool<sup>4</sup>

Five vanpools with 28 participants<sup>5</sup> were in service in May 2024 which provided 699 commuter trips. May 2024 ridership decreased 6% compared to May 2023 when five vans were in operation with 25 participants, indicating that vanpool participants rode fewer days during May 2024. Boardings per revenue service hour decreased 14% compared to May 2023.

May Monthly Ridership by Mode (2023 vs 2024)							
Mode	May 2023			May 2024			% Change in Boardings
	Boardings	Revenue Service Hours (RSH)	Boardings /RSH	Boardings	Revenue Service Hours (RSH)	Boardings /RSH	
<b>Fixed Route</b>	223,254	20,523	10.9	234,772	22,021	10.7	5%
<b>ADA Complementary Paratransit</b>	10,581	5,539	1.9	10,937	5,857	1.9	3%
<b>Vanpool</b>	744	208	3.6	699	225	3.1	-6%
<b>Total All Modes</b>	234,579	26,270	N/A	246,408	28,103	N/A	5%

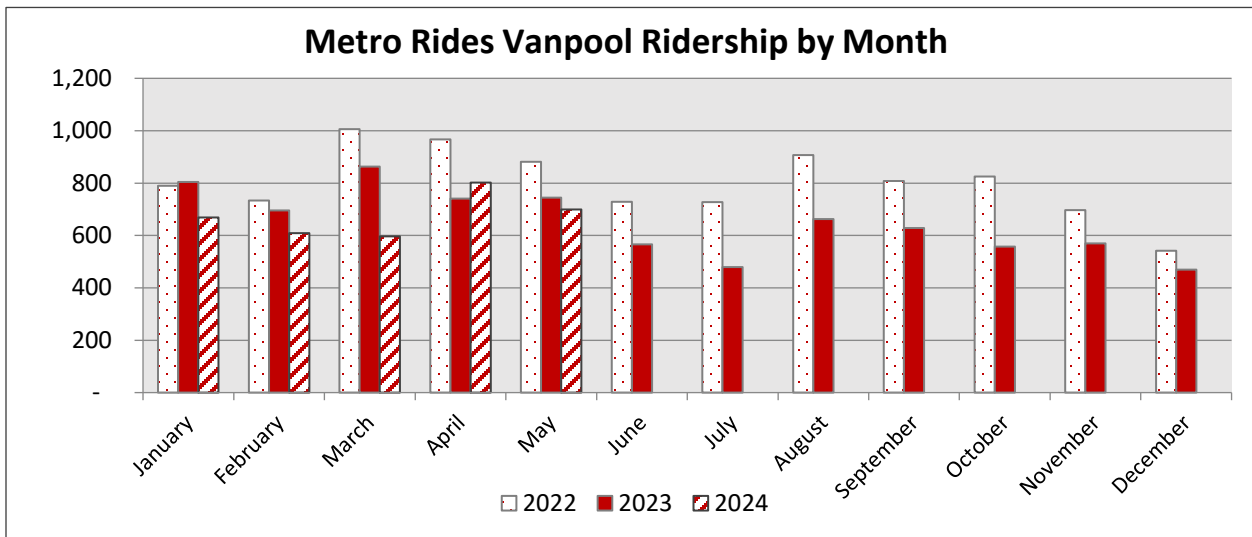
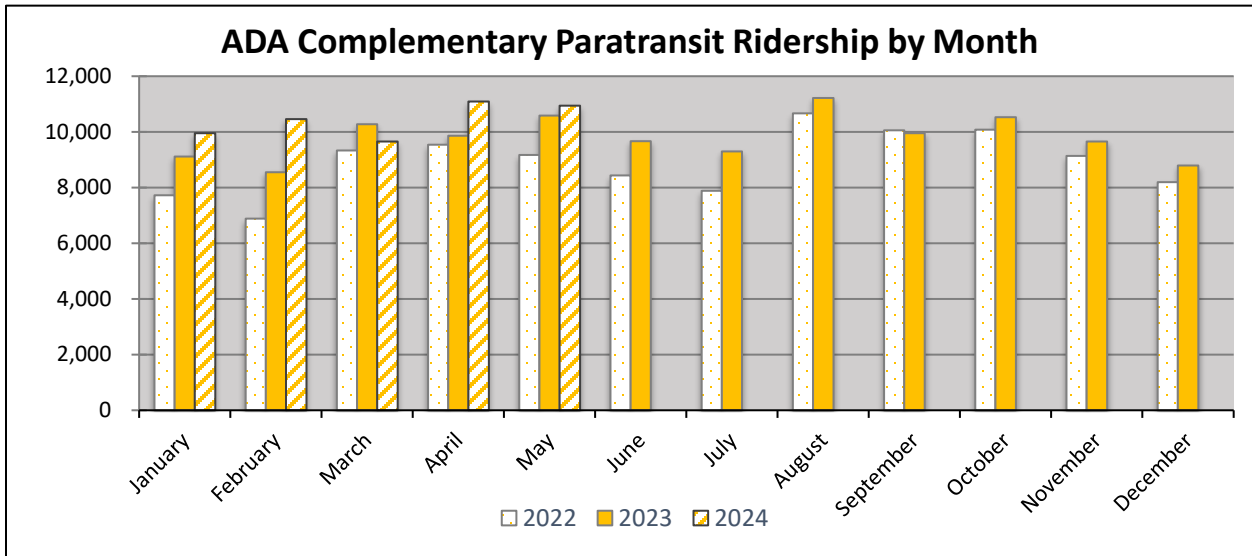
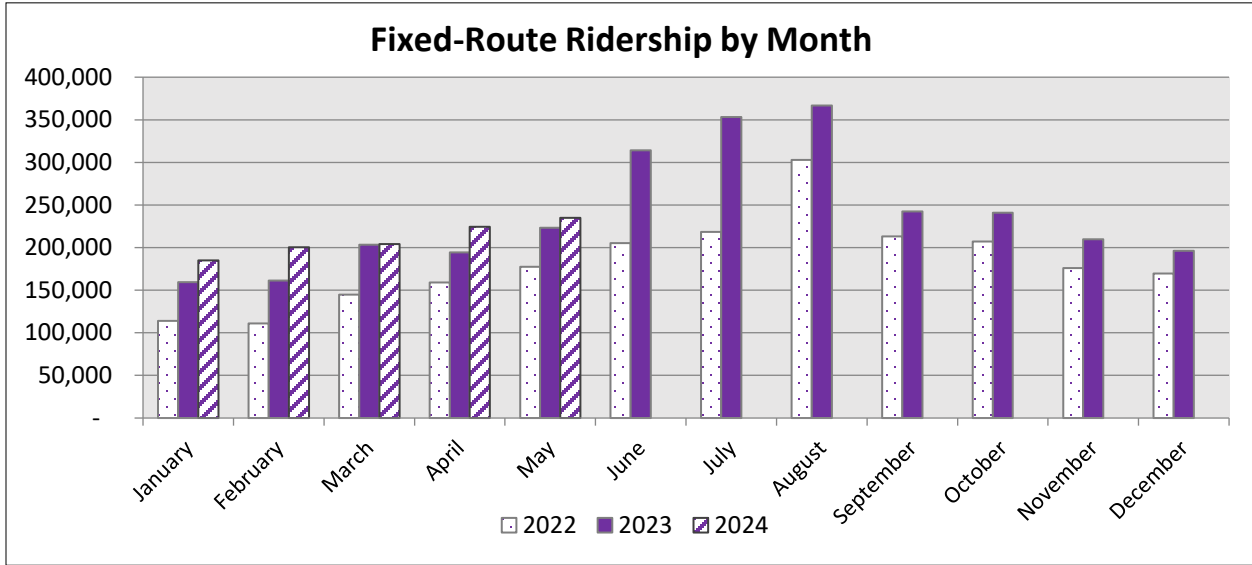
<sup>1</sup> Fixed Route refers to Mountain Metropolitan Transit’s scheduled bus routes.

<sup>2</sup> Revenue service hour (RSH) refers to the time during which passengers can board and/or ride a transit vehicle.

<sup>3</sup> ADA complementary paratransit service, known as Metro Mobility, is a demand response service for individuals who are unable to use fixed-route service due to a disability. Metro Mobility is comparable to fixed-route service in terms of shared rides, days and hours of service, and service area.

<sup>4</sup> Vanpool service is part of MMT’s Metro Rides program, which includes several alternative commuting options. Metro Rides programs are designed to reduce pollution from single-occupant vehicle trips.

<sup>5</sup> The number of Vanpool participants and vehicles in operation are as of the first of the month and do not reflect changes that may have occurred throughout the month.



Year-Over-Year Comparisons

The following table compares January through May fixed route and ADA complementary paratransit boardings, revenue service hours (RSH), and average boardings per revenue service hour from 2020 through 2024.

2020-2024 Comparison of January-May Boardings, RSHs, and Boardings per RSH – Fixed Route & ADA Paratransit						
	Fixed Route			ADA Complementary Paratransit		
Year	Boardings	RSH	Boardings / RSH	Boardings	RSH	Boardings / RSH
2020 <sup>6</sup>	945,454	77,106	12.3	37,883	20,831	1.8
2021	693,346	75,172	9.2	34,260	20,550	1.7
2022	706,149	68,591	10.3	42,653	22,330	1.9
2023	941,820	95,056	9.9	48,394	25,688	1.9
2024	1,048,822	103,727	10.1	52,101	28,560	1.8

Cumulative January through May fixed-route boardings have risen since 2022 after decreasing in 2021 from the pandemic and resulting bus operator shortage. Fixed-route boardings for January through May 2024 increased 11% compared to the same period in 2023. January through May revenue service hours increased during 2023 and 2024 due to a range of service improvements and the provision of a sufficient number of bus operators to provide nearly all scheduled fixed-route service. January through May 2024 boardings per revenue service hour were 2% higher than in January through May 2023.

Cumulative January through May ADA complementary paratransit boardings and revenue service hours have risen since 2022. Total January through May 2024 boardings increased 8% compared to the same period in 2023. While both paratransit boardings and revenue service hours are higher in 2024, revenue service hours increased at a higher rate than boardings, leading to a 5% decrease in boardings per revenue service hour.

**II. Transit Highlights**

1. Zero Fare for Better Air

This year, MMT is participating in the Zero Fare for Better Air Initiative during July and August, allowing for fare-free rides on fixed route and Metro Mobility complementary paratransit service. This marks the third year in a row that MMT has offered fare-free rides during some summer months. Free fares are made possible through the Ozone Season Transit Grant established by Senate Bill 24-032. Fare-free funding aims to encourage greater use of public transit during summer months when ozone levels are at their highest. MMT set a record number of fixed-route boardings with 366,930 last August. The zero-fare marketing campaign commenced the week of June 10<sup>th</sup>.

<sup>6</sup> The COVID-19 pandemic did not begin to have a noticeable impact on ridership until mid-March 2020.



**Photo: Zero Fare for Better Air Promotional Graphic**

## 2. New Buses in Production

MMT has ordered seven diesel buses from Gillig Corp. The first three went into production the week of June 3<sup>rd</sup>. Based on the production timeline and delivery schedule, MMT expects to place these buses into revenue service this fall. These new buses signify progress in updating the fleet, replacing older buses that will either be moved to the contingency fleet or retired. These new buses are expected to improve service reliability.



# The Town of Green Mountain Falls

P.O. Box 524, 10615 Green Mountain Falls Road, Green Mountain Falls, CO 80819 (719) 684-9414

June 17, 2024

Memo To: PPRTA Citizens Advisory Committee & Board of Directors

From: Becky Frank, Town Manager

Re: PPRTA 3 Requesting Consideration of an Intergovernmental Agreement between the Town of Green Mountain Falls and the Pikes Peak Rural Transportation Authority to allow the Town to utilize non-PPRTA funding to complete cost estimates for a PPRTA 3 project and request reimbursement in 2025.

The Town of Green Mountain Falls is requesting consideration of an IGA between the Town and the PPRTA which would allow the Town to utilize non-PPRTA funds to complete cost estimating in 2024 for a PPRTA 3 Capital Project and seek reimbursement in 2025. The Capital Project is the approved "Ute Pass Avenue Pedestrian Bridge Safety Improvement." This bridge has been identified as being in poor condition in the CDOT Off-System Bridge Rating Program. The Town intends to apply for grant funding to be used as matching funding to support this project as the anticipated amount of PPRTA 3 will be insufficient to complete all of the Town's A List projects. Approval of this IGA will allow the Town to determine the best course of action for the bridge and any alternatives and will provide the cost estimated required for grant submission. The anticipated cost that the Town will seek reimbursement for this project is expected to be under \$10,000 of the approximate \$94,000 available for Green Mountain Falls Capital Projects in 2025.

If the Board approves the concept, please request that the Board's attorney prepare a draft IGA to submit to the Town's attorney which will be brought to the PPRTA and GMF Board of Trustees for consideration of approval at future meetings.

Thank you for your consideration.

CC: Town of Green Mountain Falls Board of Trustees



Colorado Springs    El Paso County    Manitou Springs    Green Mountain Falls    Ramah    Calhan

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**MEMORANDUM**

**DATE:**                 July 3, 2024

**TO:**                     Pikes Peak Rural Transportation Authority Citizen Advisory Committee

**FROM:**                 Rick Sonnenburg, Program/Contracts Manager

**SUBJECT:**             City of Manitou Springs Proposal for Revenue Allocation Adjustment

***ACTION REQUESTED: Recommendation***

---

On June 14, 2023, the PPRTA Board approved a revenue allocation proposal to the City of Manitou Springs (attached) to remedy a deficit in their contributions compared to their allocations. The proposal was accepted by the Manitou Springs City Council. The \$600,000 allocation in section #1 of the proposal was transferred to the City’s Capital account.

Section #2 of the proposal—"a commitment by the Board to study options...to address the annual situations when the City of Manitou Springs experiences a financial deficit"—is now before the CAC and the Board. PPRTA staff used the same accounting process as was used to review Manitou Springs’ PPRTA financial situation for years 2005-2022 to develop a template (attached) for the Board to consider using for the end of 2023 and beyond. PPRTA staff has also posted the financial data in the template for Manitou Springs’s financial situation for the end of 2023 (attached) which shows a deficit of \$65,725, which would be transferred from the mid-year budget amendment to Manitou Springs’ account, either Capital and/or Maintenance. It needs to be noted that in the event that using the template in future years shows a surplus for Manitou Springs, then the transfer would be from Manitou Springs to the other five member governments.

At the June 12, 2024, Board meeting, the Board discussed this item, but postponed it and referred it back to the PPRTA staff and the CAC for the development of at least one more option than what was proposed to the Board by the PPRTA staff and the CAC. The additional option which PPRTA staff is suggesting is to request that before the PPRTA CAC and Board can make a decision regarding a special Capital allocation in this last year of PPRTA-2, the City of Manitou Springs should determine how it is going to spend the PPRTA-2 Capital funds it currently has in its PPRTA-2 Capital account on its remaining three Capital projects. If the City cannot spend its current PPRTA-2 Capital funds, then not only would it have to return those unspent funds to the Board for redistribution to other member governments, but any special Capital allocation funds would have to be returned as well.

Consequently, the PPRTA staff proposal to the CAC would be to state to the City of Manitou Springs that when it has spent or has a specific plan (including engineer’s estimates and contractor bids) to spend the balance of its existing PPRTA-2 Capital funds on its remaining

PPRTA-2 Capital projects and can demonstrate a financial need for additional PPRTA-2 Capital funds, the PPRTA CAC and Board will give consideration to such a request from the City.

**RECOMMENDATION TO THE CAC:**

PPRTA Staff recommends that the CAC approve positive recommendations for at least the following two options: 1) the preferred option is to inform the City of Manitou Springs that when it has spent or has a specific plan to spend the balance of its existing PPRTA-2 Capital funds on its remaining PPRTA-2 Capital projects and can demonstrate a financial need for additional PPRTA-2 Capital funds, the PPRTA Board will give consideration to such a request from the City of Manitou Springs, 2) the use of the template described above for calendar 2023 and each year beyond, and/or 3) other options which the CAC would like to offer for the Board's consideration.

Attachments:

1. PPRTA Board Proposal Dated June 8, 2023
2. Blank Template for Manitou Springs Annual Sales Tax Calculation
3. Manitou Springs Sales Tax Calculation Template with Financial Data



15 SOUTH 7TH STREET  
 COLORADO SPRINGS, CO 80905  
 P: (719) 471-7080  
 F: (719) 471-1226  
 www.PPRTA.com

## Proposal to the Manitou Springs City Council

As a member of the Pikes Peak Rural Transportation Authority (PPRTA), the City of Manitou Springs has experienced a cumulative financial deficit, where the PPRTA sales tax revenue generated within the City is less than the amount Manitou Springs has directly received from the PPRTA for capital projects and maintenance over the first 18 years of the PPRTA's existence. To address this situation, the PPRTA Board of Directors, via informal individual conversations, is proposing the following elements (subject to formal approval by the Board):

1. A one-time payment of Capital funds from the PPRTA's Capital reserve account in the amount of \$600,000 to address the cumulative financial deficit and to be spent on Manitou's eligible PPRTA-2 Capital projects, especially Hiawatha Garden's transit center.
2. A commitment by the Board to study options for revising a) Board practice or b) the 5<sup>th</sup> Amended and Restated Intergovernmental Agreement between the member entities to address the annual situations when the City of Manitou Springs experiences a financial deficit.
3. There is no need to revisit the voting structure on the Board of Directors, as there have only been three or so close votes on the Board in the PPRTA's 18 years of existence.

Board Secretary,

Rick Sonnenburg

June 8, 2023



## Manitou Springs' PPRTA Sales Tax Calculation for Financial Deficits

(for use after the close of any PPRTA budget year)

1. Manitou's Sales/Use Tax Contribution to the PPRTA for FY \_\_\_\_\_  
 (calculated in February/March of the next year after the close of the prior year)
2. Subtract PPRTA's "Off-the-Top" Deductions
  - a. Admin's 1% (as modified by the cost to collect,  
 any reserve adjustment, and any ballot cost) \_\_\_\_\_
  - b. Transit's 10% \_\_\_\_\_
  - c. Total Subtractions (add lines 2.a and 2b) (\_\_\_\_\_)
3. Manitou's Net "Whole" Amount (subtract line 2c from line 1) \_\_\_\_\_
4. PPRTA's Allocations to Manitou
  - a. Original FY \_\_\_\_\_ (completed year) Budget) \_\_\_\_\_
  - b. FY \_\_\_\_\_ Audited Mid-Year R.O.B. as of June \_\_\_\_\_
  - c. FY \_\_\_\_\_ Mid-Year Budget's Additional Revenue \_\_\_\_\_
  - d. Any other allocations \_\_\_\_\_
  - e. Total Allocations for this Year's Calculation \_\_\_\_\_
5. Subtract Line #4e from Line #3 for Deficit or Surplus \_\_\_\_\_

Note: R.O.B. is Revenue Over Budget

## Manitou Springs' PPRTA Sales Tax Calculation for Financial Deficits

(for use after the close of any PPRTA budget year)

1. Manitou's Sales/Use Tax Contribution to the PPRTA for FY 2023		<u>\$1,478,406</u>
(calculated in February/March of the next year after the close of the prior year)		
2. Subtract PPRTA's "Off-the-Top" Deductions		
a. Admin's 1% (as modified by the cost to collect, any reserve adjustment, and any ballot cost)	<u>\$65</u>	
b. Transit's 10%	<u>\$147,834</u>	
c. Total Subtractions (add lines 2.a and 2b)		<u>(\$147,899)</u>
3. Manitou's Net "Whole" Amount (subtract line 2c from line 1)		<u>\$1,330,507</u>
4. PPRTA's Allocations to Manitou		
a. Original FY 2023 (completed year) Budget	<u>\$1,072,202</u>	
b. FY 2023 Audited Mid-Year R.O.B. as of June	<u>\$96,543</u>	
c. FY _____ Mid-Year Budget's Additional Revenue	<u>\$57,182</u>	
d. Any other allocations (2022 Mid-year R.O.B.)	<u>\$38,855</u>	
e. Total Allocations for this Year's Calculation		<u>\$1,264,782</u>
5. Subtract Line #4e from Line #3 for Deficit or Surplus		<u>\$65,725</u>

Note: R.O.B. is Revenue Over Budget

**July 2024 City of Colorado Springs Capital Change Order Log**

Contract #	Contractor	Project Title	City/Transit	CO #	Description of CO	Amt of CO	Current Contract Total	Total Change Orders	Orig Contract Amount	New Contract Amount
T010322	SEMA Construction	Centennial Blvd Extension	City	3	Time extension to 7/31/24	\$0.00	\$18,654,439.94	\$3,930,803.94	\$14,723,636.00	\$18,654,439.94

**July 2024 City of Colorado Springs Maintenance Change Order Log**

Contract #	Contractor	Project Title	City/Transit	CO #	Description of CO	Amt of CO	Current Contract Total	Total Change Orders	Orig Contract Amount	New Contract Amount
T010734	Pyramid	24 & Union	City	3	Reduce for contract closeout	-\$28,725.07	\$1,401,977.40	\$28,725.07	\$1,401,977.40	\$1,373,252.33

**July 2024 City of Colorado Springs Task Order Log**

Contract Number	Task Order Number	Mod Number	Total Price	Vendor	Description and Type of Service	Month	City/Transit	Capital Maint	PPRTA Account Number
T-11067	2024-001	2	\$381,566.00	Concrete Experts	On-Call & ADA Concrete - Construction	May	City	Maint	03-30-5233000
T-11065	2024-001	1	\$391,333.00	Lucky Dog	On-Call & ADA Concrete - Construction	May	City	Maint	03-30-5233000
T-11068	2024-001	2	\$445,808.00	ICS	On-Call & ADA Concrete - Construction	May	City	Maint	03-30-5233000
T11617	2024-007		\$5,400.00	Schanel	Return Rd over Platte - Inspection	May	City	Maint	03-30-5205000
R010076	2023-002	1	\$69,848.00	Dewberry Engineers	Bridge Scour Analysis - Design	May	City	Maint	03-30-5205000
R010069	2022-004	2	\$29,078.40	Jacobs Engineering	Monument Survey & Land Plats	June	City	Maint	03-30-5234000
R010078	2023-002	2	\$86,113.00	EST	Bridge Preventative Maintenance Design & Construction Plans	June	City	Maint	03-30-5205000
T-11617	2024-008		\$416,456.59	Schanel Construction	Beacon Street Culvert - Construction	June	City	Maint	03-30-5205000
T-11617	2024-009		\$12,240.80	Schanel Construction	31st Street Pedestrian Bridge Repair	June	City	Maint	03-30-5205000
R010106	2024-001		\$25,002.31	RockSol	On-Call CM	June	City	Maint	03-30-5205000
T-11619	2024-004		\$315,547.50	Ability	Arrowswest over South Douglas Creek - Construction	June	City	Maint	03-30-5205000
T-11619	2024-005		\$193,272.00	Ability	Dairy Ranch over Dry Creek- Construction	June	City	Maint	03-30-5205000
R010084	2023-003	1	\$58,400.00	Granite Engineering Group	Add funds to complete material testing	June	City	Maint	03-30-5232000

Document Name	Reception No.	Date Recording/ Closing	Project Name	PEA Amount 1099-S	TCE Amount 1099-Misc	Improvements/ Damages/ Rounding	Administrative Settlement	Total Amount Paid	Funding Source	RES File No.
Grant of Public Improvement Easement	224037651	5/20/2024	Chelton & Delta Traffic Signal - J H Foods LTD.	\$ 4,613.00		\$ 3,287.00		\$ 7,900.00	PPRTA	20541
Grant of Public Improvement Easement	224037705	5/20/2024	South Academy Reconstruction Project-Fountain to Jet Wing - 56 - JH Foods Ltd	\$ 29,133.00		\$ 4,073.00	\$ 2,500.00	\$ 40,800.00	PPRTA	20460
Temporary Construction Easement	224037706	5/20/2024	South Academy Reconstruction Project-Fountain to Jet Wing - 56 - JH Foods Ltd		\$ 5,094.00				PPRTA	20460
Grant of Public Improvement Easement	224041021	5/31/2024	South Academy Reconstruction Project-Fountain to Jet Wing-42-Gateway Commercial	\$ 200.00		\$ 1,581.00	\$ 2,750.00	\$ 10,000.00	PPRTA	20447
Grant of Public Improvement Easement	224041022	5/31/2024	South Academy Reconstruction Project-Fountain to Jet Wing-43-Gateway Commercial	\$ 300.00					PPRTA	20448
Grant of Public Improvement Easement	224041023	5/31/2024	South Academy Reconstruction Project-Fountain to Jet Wing-44-Gateway Commercial	\$ 287.00					PPRTA	20449
Temporary Construction Easement	224041024	5/31/2024	South Academy Reconstruction Project-Fountain to Jet Wing-42 & 42A-Gateway Commercial		\$ 1,027.00				PPRTA	20447
Temporary Construction Easement	224041025	5/31/2024	South Academy Reconstruction Project-Fountain to Jet Wing-43-Gateway Commercial		\$ 1,749.00				PPRTA	20448
Temporary Construction Easement	224041026	5/31/2024	South Academy Reconstruction Project-Fountain to Jet Wing-44-Gateway Commercial		\$ 2,106.00				PPRTA	20449



## Department of Public Works

**Engineering Division**

719-520-6460  
 Chuck Brown Transportation Complex  
 3275 Akers Drive  
 Colorado Springs, CO 80922  
 www.ElPasoCo.com

**Board of County Commissioners**

Holly Williams, District 1  
 Carrie Geitner, District 2  
 Stan VanderWerf, District 3  
 Longinos Gonzalez, Jr., District 4  
 Cami Bremer, District 5

**To:** Pikes Peak Rural Transportation Authority Board of Directors  
 Pikes Peak Rural Transportation Authority Citizen Advisory Committee

**From:** Joshua Palmer P.E., County Engineer  
 El Paso County Department of Public Works

**Date:** July 10, 2024

Project Name	Project Description	Contract or Purchase Order Amount	Vendor	Maintenance or Capital

**El Paso County Monthly Change Order & Property Acquisition Report  
PPRTA Capital Projects**



**Change Order Report - July 2024**

Project	Company Name	Consultant (CA) Construction (CMO)	Change Order No.	Change Order Description	Original Contract Amount	Change Order Amount	Total of Change Orders to Date (\$)	Individual Percentage Above Original Amount	Total Percentage Above Original Amount

**Property Acquisition Report - July 2024**

Project	Owner	County Appraised Value	Owner Appraised Value	Final Settlement Value	Right-of-Way	Easements
Beacon Lite Road	Bob E. Nance	\$4,050.00	N/A	\$4,050.00		TE - 111



## Department of Public Works

### Engineering Division

719-520-6460  
 Chuck Brown Transportation Complex  
 3275 Akers Drive  
 Colorado Springs, CO 80922  
 www.ElPasoCo.com

### Board of County Commissioners

Holly Williams, District 1  
 Carrie Geitner, District 2  
 Stan VanderWerf, District 3  
 Longinos Gonzalez, Jr., District 4  
 Cami Bremer, District 5

**To:** Pikes Peak Rural Transportation Authority Board of Directors  
 Pikes Peak Rural Transportation Authority Citizen Advisory Committee

**From:** Joshua J. Palmer P.E., County Engineer

**Date:** July 10, 2024

**Re:** PPRTA (2015-2024) Property Acquisition Status Report

The following is a summary and status of property acquisition efforts relative to design and/or construction of PPRTA 2 (2015-2024) projects for El Paso County Department of Public Works. A complete list of project specific property acquisition statuses is included as well.

- **7 Projects** – property acquisition COMPLETE
- **5 Projects** – property acquisition IN PROGRESS
- **1 Project** – scope of work does not require property acquisition (Stapleton Drive/Briargate Parkway)



**El Paso County Capital Projects Property Acquisition Status (2015 - 2024)**

Project Name	Status of Project	Status of Property Acquisition	Total Number of Parcel Acquisitions Required for Project	Total Number of Parcel Acquisitions Still Pending Negotiation	Total Number of Parcels Acquired by Eminent Domain (Condemnation)	Total Number of Parcels Donated	Target to Complete all Acquisitions	Total Acquisition Cost to Date (Does not include Consultant fees)
Beacon Lite Road	Property Acquisition	In progress	31	6	2	0	3rd Quarter 2024	\$ 1,043,025.00
Black Forest Road <i>(joint w/ City of Colorado Springs)</i>	City of Colorado Springs Led Project							
Deer Creek, Base Camp, Microscope Way (aka Emigrant)	Design	In progress	21	21	0	0		\$ -
Eastonville Road	Design	In progress	TBD	TBD	0	0		\$ -
Fontaine Blvd/Security Blvd/Widefield Blvd Intersection	Design	Complete	6	0	0	0	Complete	\$ 15,150.00
Highway 105								
Project A – Interstate 25 to Lake Woodmoor Dr	Construction	Complete	16	0	0	0	Complete	\$ 2,381,213.00
Project B – Lake Woodmoor to Martingale	Design	Not Started	TBD	TBD	TBD	TBD		
Main St/Security Blvd	Construction	Complete	0	0	0	0	0	\$ -
Old Meridian/McLaughlin Roundabout	Construction	Complete	20	0	0	2		\$ 427,748.00
Mesa Ridge Parkway	Design	In progress	10	9	0	1	1st Quarter 2024	\$ -
Monument Hill Road	Complete (2018)	Complete	11	0	0	1		\$ 104,500.00
New Meridian/US 24 Int.	Construction	Complete	17	0	0	0	Complete	\$ 914,220.00
South Academy Blvd	Construction	Complete	1	0	0	0	Complete	\$ -
Stapleton Drive/Briargate Blvd Corridor Study <i>(joint w/ City of Colorado Springs)</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tutt Blvd Extension <i>(joint w/ City of Colorado Springs)</i>	City of Colorado Springs Led Project							
West Colorado Avenue <i>(joint w/ City of Manitou Springs/City of Colorado Springs)</i>	Complete (2021)	In progress	104	1	2	2	TBD	\$ 3,061,721.44





Colorado Springs   El Paso County   Manitou Springs   Green Mountain Falls   Ramah   Calhan

**MEMORANDUM**

**DATE:** July 3, 2024  
**TO:** Pikes Peak Rural Transportation Authority Citizen Advisory Committee  
**FROM:** Rick Sonnenburg, Program/Contracts Manager  
**SUBJECT:** Report of Recent Board Actions

***ACTION REQUESTED: Information***

The results of the June 12, 2024, Board regular meeting are listed below in brief:

1. Public Comments—there were none.
2. Presentation of the FY 2023 Audit—Consulting auditor, Mr. Kyle Logan, presented the audit stating that it was a “clean audit.” The Board accepted it.
3. Certificates of Appreciation for CAC Members Ann Esch and Emily Magnuson; approved by the Board; Emily was present to receive her certificate and hardhat; Ann’s will be delivered to her by Town of Green Mountain Falls Mayor Todd Dixon.
4. Citizen Advisory Committee Monthly Report—Chair Jim Godfrey gave the report; it was accepted by the Board.
5. Monthly Financial Reports—the DOR information had not been received by meeting time, so the financial reports are to be sent by email to the Board later.
6. FY 2024 Mid-Year Budget Amendment Presentation and Set the Public Hearing Date—received the budget amendment and approved a motion setting the Public Hearing date for the July 10 Board meeting.
7. City of Colorado Springs Contracts—approved the 6 contracts as recommended by CAC.
8. City of Colorado Springs Transit Services Monthly Update—information only.
9. City of Colorado Springs—IGAs Between the PPRTA and CDOT and PPRTA and the City of Colorado Springs for Capital Project Grant—approved both as recommended by the CAC.
10. City of Colorado Springs—Powers-North Reimbursement Update—information only.
11. City of Colorado Springs Monthly Change Order & Property Acquisition Report—information only.
12. El Paso County Monthly Change Order & Property Acquisition Report—info only.
13. City of Manitou Springs Proposal for Revenue Allocation Adjustment—postponed and referred to the CAC to develop at least one more option.
14. Quarterly Reports from Member Governments—information only.
15. Compliance with State Technology Accessibility Standards—approved the Resolution, the contract with CivicPlus to remediate the CAC and Board agenda packets for \$8,160 for the first 12-month period and \$4,300 for the second 12-month period, and \$1,836 to remediate the PPRTA annual reports from 2015-2023, as recommended by the CAC.
16. Agenda Topics for the Next Meeting—none.
17. PPRTA Member Announcements—there were none.



**Colorado Springs    El Paso County    Manitou Springs    Green Mountain Falls    Ramah    Calhan**

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MEMORANDUM

**DATE:**                      July 3, 2024

**TO:**                         Pikes Peak RTA Citizen Advisory Committee and Board of Directors

**FROM:**                    Rick Sonnenburg, Program/Contracts Manager

**SUBJECT:**                PIKES PEAK RTA--STAFF FIELD REVIEW REPORT-2024: 1st QUARTER

PROJECT

REVIEW DATE

Colorado Springs:

- |    |   |                  |
|----|---|------------------|
| A. | <u>Concrete (curbs, gutters, sidewalks, and pedestrian ramps)</u><br>See Attachment with page 64  | <b>June 2024</b> |
| B. | <u>Hot-In Place Asphalt</u><br>1. Rustic Hills Paving (signs OK)  | <b>June 2024</b> |
| C. | <u>Chip Seal/Slurry Seal</u>  |                  |
| D. | <u>Overlays</u>   |                  |
| E. | <u>Signal Rebuilds</u>  |                  |
| F. | <u>New Signals</u>  |                  |
| G. | <u>Intersection Modifications</u>   |                  |
| H. | <u>Vehicles Purchased</u>   |                  |
| I. | <u>Bike Lanes</u>   |                  |
| J. | <u>Bridge Repair &amp; Maintenance</u>  |                  |
| K. | <u>Metro Transit</u>  |                  |
| L. | <u>Capital Projects</u><br>1. Black Forest Road (signs OK)<br>2. Academy: Bijou to Airport Road (signs OK)<br>3. Academy: Fountain to Proby Parkway (signs OK)<br>4. Marksheffel-North (signs OK)<br>5. Circle Drive Bridges (signs OK)<br>6. El Paso Bridge over Fountain Creek (completed)<br>7. South Cheyenne Bridges (completed)<br>8. Galley Bridge over Sand Creek (signs OK)<br>9. West Fillmore Bridge over Unnamed Channel (signs OK)<br>10. I-25 Ramps: S. Nevada/Tejon (signs OK) | <b>June 2024</b> |

**El Paso County**

- A. Overlays
  
  - B. Sidewalk/Curb/Gutter/Pedestrian Ramps  
See Attachment with page 14 **June 2024**
  
  - C. Chip Seal Program
  
  - D. Slurry Seal Program
  
  - E. Bridges/Culverts
  
  - F. Capital Projects  
    - 1. Highway 105 (signs OK) **June 2024**
    - 2. Academy: I-25 to Bradley Road Ramps (signs OK)
- 

**Manitou Springs**

- A. Overlays
  
  - B. Chip Seal/Fog Seal
  
  - C. Sidewalk/Curb/Gutter Pedestrian Ramps
  
  - D. Bridge Repair & Maintenance
  
  - E. Capital Project
- 

**Green Mountain Falls**

- A. Capital Project

Attachments (2)

Appendix B – Additional Operations and Maintenance Data for PPRTA Staff  
 PPRTA On-call/ADA Detail

Task ID	Address Number	Street	Intersecting Street	Location Description
895930	4340	WHISPERING CIR N		
895929	4340	WHISPERING CIR N		Ped-Ramp
895924	4360	WHISPERING CIR N		Ped-Ramp
895925	4360	WHISPERING CIR N		
895919	4380	WHISPERING CIR N		
895917	4390	WHISPERING CIR N		
895914	4410	WHISPERING CIR N		
895912	4420	WHISPERING CIR N		
895907	4430	WHISPERING CIR N		
895904	4440	WHISPERING CIR N		
895902	4460	WHISPERING CIR N		
895875	4510	WHISPERING CIR N		Ped-Ramp
895931		WHISPERING CIR N	BERMUDA CIR	Intersection - X-Pan
895927		WHISPERING CIR N	WHISPERING CIR S	In front of 4360 Whispering Cir N - 1/2 X-Pan
895888		WHISPERING CIR S	WHISPERING CT	Intersection - X-Pan
895897	4510	WHISPERING CT		
<b>2024 PPRTA Cost Share - HCD</b>				
892565	3945	BUNK HOUSE DR	WAGON MASTER DR	
888551	808	E BOULDER ST		
888560	2620	FAIRWAY DR		
892559	1603	HOWARD AVE		

**Program Status Reports: 2024 Maintenance Programs First Quarter**

**2024 Gravel Program**

El Paso County crews completed 9.6 Lane Miles of gravel on Milne Rd, Holman Rd, Richardson Ln and Big Springs Rd in the First Quarter.



**2024 Graveling**



**2024 Graveling**

**2024 Concrete Improvements Program**

During the 1st quarter of 2024, work commenced on the 2023 Concrete Drainage Program. A total of 1,038 square yards of sidewalk, 4,313 linear feet of curb and gutter, 75 square yards of cross pan, 41 square yards of fillet, and 57 square yards of pedestrian ramps were completed. HCD completed 10% of the 2023 program totaling \$512,818.76 at the following locations:

- |                                    |                                       |
|------------------------------------|---------------------------------------|
| Constitution Avenue.               | 4458 McGrew Circle.                   |
| Hathaway Drive.                    | 97 Suzanne Circle.                    |
| 14328 White Peak Drive.            | 6770 <del>6787</del> Fielding Circle. |
| 6701 Gelbvieh Road.                | Palmer Park Drainage project          |
| 12272 – 12280 Chimney Smoke Drive. | Western Drive. - Peterson Road. to    |
| 9827 Everglades Drive.             | Galley Road.                          |
| 2165 Allyn Way                     | Windmill Creek Way 4449               |
| 7172 Boreal Drive.                 | Winged Foot Road. 9425                |
| 7532 Calm Oasis Place.             | Witches Hollow Lane. 4850             |
| 3722 Sonoran Drive.                |                                       |
| 7260 River Bend Road.              |                                       |
| 169 Ithaca Street.                 |                                       |
| 4020 Allgood Drive.                |                                       |
| 7134 Dutch Loop                    |                                       |
| 4399-4415 East Anvil Drive.        |                                       |
| 162 Judson Street.                 |                                       |

# PPRTA CITIZEN ADVISORY COMMITTEE

Wednesday August 7, 2024- 1:30 p.m.

**Zoom Meeting Only**

<https://ppacg.zoom.us/j/93787171339?pwd=Q2d4cjJEVTJwYmFPUk5YN G5JUHpSdz09>

**Meeting ID:** 937 8717 1339      **Passcode:** 078132

**One tap mobile:** 12532158782,,93787171339#      **Dial In:** 253 215 8782

	AGENDA ITEM	ACTION
1	Call to Order/Establish Voting Members	
2	Approval of the Agenda	Approve
3	Public Comment Period for Items Not on the Agenda <b>The public can email general comments or questions regarding the agenda in advance of a meeting to PPACG Office Manager at <a href="mailto:conference@ppacg.org">conference@ppacg.org</a> Public comment speakers are limited to five (5) minutes each, whether in person or via zoom.</b>	
4	Approval of Minutes from July 3, 2024 Meeting <input type="checkbox"/>	Approve
5	Financial Reports <input type="checkbox"/>	Information
6	2024 Capital, Maintenance and Public Transportation Contracts A. City of Colorado Springs <input type="checkbox"/> B. El Paso County <input type="checkbox"/> C. Town of Ramah <input type="checkbox"/>	A. Recommend B. Recommend C. Recommend
7	Member Governments and Other Reports A. City of Colorado Springs Transit Services Monthly Update <input type="checkbox"/> B. Town of Green Mountain Falls IGA Regarding Advancement of Funding for PPRTA-3 Capital Project <input type="checkbox"/> C. Board Policy #34: PPRTA-3 State and Federal Discretionary Grant Match Fund <input type="checkbox"/> D. City of Colorado Springs Monthly Change Order & Property Acquisition Report <input type="checkbox"/> E. City of Colorado Springs: Powers-North Reimbursement Update <input type="checkbox"/> F. El Paso County Monthly Change Order & Property Acquisition Report <input type="checkbox"/>	A. Information B. Recommend C. Recommend D. Information E. Information F. Information
8	Administrative Actions and Reports A. Report of Recent Board Actions <input type="checkbox"/>	A. Information
9	Agenda Topics for the Next Meeting	Information
10	Communications	Information
11	Adjournment	Approve

Indicates Attachment

**GOVERNMENT ENTITY MEMBERS**

Ms. Karen Aspelin, Colorado Springs CTAB  
Mr. Steve Murray, Colorado Springs CTAB  
Mr. Carlos Perez, Colorado Springs CTAB  
Ms. Kathy Hisey, El Paso County  
Mr. David Zelenok, El Paso County  
**Mr. Lawrence Tobias, El Paso County, 1<sup>st</sup> Vice Chair**  
Ms. Barb Winter, City of Manitou Springs  
Mr. Alan Delwiche, City of Manitou Springs  
Mr. Craig Gooding, Green Mountain Falls  
Mr. Bruce Coulson, Town of Calhan  
Ms. Cindy Tompkins, Town of Ramah

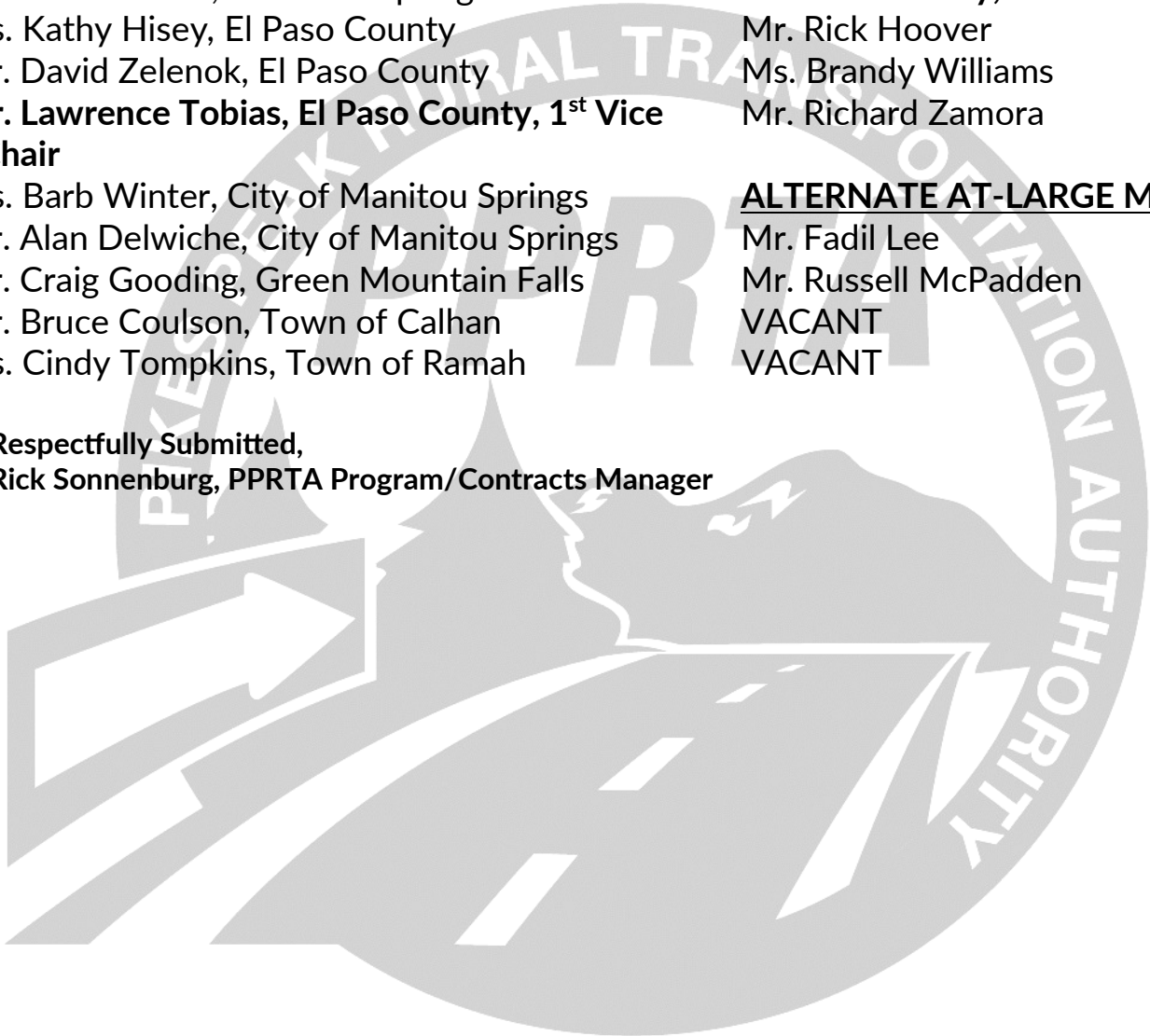
**REGULAR AT-LARGE MEMBERS**

Mr. Tony Gioia  
**Mr. Ed Dills, 2<sup>nd</sup> Vice Chair**  
**Mr. Jim Godfrey, Chair**  
Mr. Rick Hoover  
Ms. Brandy Williams  
Mr. Richard Zamora

**ALTERNATE AT-LARGE MEMBERS**

Mr. Fadil Lee  
Mr. Russell McPadden  
VACANT  
VACANT

Respectfully Submitted,  
Rick Sonnenburg, PPRTA Program/Contracts Manager





Colorado Springs • El Paso County • Manitou Springs • Green Mountain Falls • Ramah • Calhan

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## **CITIZEN ADVISORY COMMITTEE**

**Wednesday, July 3, 2024 -**

**1:30p.m.**

### **Pikes Peak Area Council of Governments Upstairs Conference Room**

#### **1. Call to Order**

Chair Jim Godfrey established a quorum and called the meeting to order at 1:38 p.m.

#### **2. Approval of the Agenda**

Ms. Kathy Hisey moved to approve the agenda, seconded by Mr. Dave Zelenok. The motion carried unanimously.

#### **3. Public Comment**

There was none.

#### **4. Approval of the Minutes**

Approval of the Minutes from the June 5, 2024 Meeting

Ms. Kathy Hisey moved to approve the Minutes, seconded by Mr. Dave Zelenok. The motion carried unanimously.

#### **5. Financial Reports**

Monthly Financial Reports

Mr. Rick Sonnenburg shared the financial report. April 2024 Sales and Use tax revenue was above the monthly budget by \$1,356,492 or 11.5%. April 2024 revenues were above April 2023 by \$1,019,501 or 8.4%.

#### **6. 2024 Capital, Maintenance, and Public Transportation Contracts**

##### **A. City of Colorado Springs**

Ms. Gayle Sturdivant, City of Colorado Springs, requests a positive recommendation for the following contracts:

1. Lumen, UPRR Mainline over Fontanero Bridge Replacement, Utility Coordination, Capital: \$110,000.
2. DiExSys LLC, Vision Zero Suite License Renewal and Geocoding of Safety Data, Traffic Software, Capital: \$39,996.
3. Streetlight Data, Inc, Active Transportation Mode Share, Traffic Software, Capital:



\$60,231

4. TBD, North Gate Blvd and Struthers Intersection Improvements: CM/GC: Pre-construction Services, Maintenance: NTE \$100,000 (City General Fund).

Ms. Gayle Sturdivant, City of Colorado Springs, presented an information item for the following contract:

5. STV Infrastructure, On-Call Project Manager, Project management for transit projects, Transit: \$312,500.00 PPRTA, \$312,500.00 FTA Grant, \$625,000.00 Total.

Ms. Barb Winter moved to recommend approval of the four contracts as presented, seconded by Mr. Dave Zelenok. The motion carried unanimously.

## B. City of Manitou Springs

Andrew Morren, City of Manitou Springs, requests a positive recommendation for the following contract:

1. Pyramid Construction Inc, Manitou Street Improvements 2024, Construction Maintenance: \$354,158 for PPRTA; \$423,298.20 Other; Total \$777,456.20.

Mr. Fadil Lee moved to recommend approval of the contract, seconded by Mr. Richard Zamora. The motion was carried unanimously.

## 7. Member Governments and Other Reports

### A. City of Colorado Springs Transit Services Monthly Update

This was an information item provided by Ms. Lan Rao

B. Town of Green Mountain Falls – IGA between Town of Green Mountain Falls and PPRTA for PPRTA funding for a PPRTA-3 Capital project and request for reimbursement in 2025.

This request was made by Mr. Bo Ayad.

Ms. Barb Winter moved to recommend approval of the contract, seconded by Mr. Carlos Perez. The motion passed with 10 Yay and 1 Nay.

### C. City of Manitou Springs – Proposal for Revenue Allocation Adjustment

This item was presented by Mr. Rick Sonnenburg.

Ms. Kathy Hisey moved to approve a positive recommendation, seconded by Dave Zelenok, for the following two options: 1) the preferred option is to inform the City of Manitou Springs that when it has spent or has a specific plan to spend the balance of its existing PPRTA-2 Capital funds on its remaining PPRTA-2 Capital projects and can demonstrate a financial need for additional PPRTA-2 Capital funds, the PPRTA Board will give consideration to such a request from the City of Manitou Springs, and 2) use the template described in the agenda packet for calendar 2023 and each year beyond.

The motion passed with 10 Yay and 1 Nay.

### D. City of Colorado Springs Monthly Change Order & Property Acquisition Report

This was an information item provided by Ms. Gayle Sturdivant.

E. El Paso County Monthly Change Order & Property Acquisition Report  
 This was an information item provided by Mr. Jeff Manchester

**8. Administrative Actions and Reports**

A. Report of Recent Board Actions

This was an information item presented by Mr. Rick Sonnenburg.

B. CAC Member Attendance at Conferences

After discussion, only two CAC members supported the concept, while several spoke against the concept. The general consensus was not to proceed with this concept.

C. Staff Field Review Report

This was an information item presented by Mr. Rick Sonnenburg.

**9. Agenda Topics for Next Meeting**

None.

**10. Communications**

None.

**11. Adjournment**

The meeting was adjourned at 2:47 PM.

Attendees		
Present	Name	Agency/Affiliation
X	Mr. Steve Murray	Colorado Springs CTAB
X	Mr. Carlos Perez	Colorado Springs CTAB
X	Ms. Karen Aspelin	Colorado Springs CTAB
	Mr. Craig Gooding	Town of Green Mountain Falls
	Ms. Cindy Tompkins	Town of Ramah
	Mr. Bruce Coulson	Town of Calhan
	Mr. Alan Delwiche	City of Manitou Springs
X	Ms. Barb Winter	City of Manitou Springs
X	Mr. Fadil Lee	Citizen-At-Large Alternate
	Ms. Brandy Williams	Citizen-At-Large
X	Mr. Richard Zamora	Citizen-At-Large Alternate
	Mr. Russell McPadden	Citizen-At-Large Alternate
X	Mr. Jim Godfrey, Chair	Citizen-At-Large
X	Mr. Rick Hoover	Citizen-At-Large Alternate
	VACANT	Citizen-At-Large
	Mr. Tony Gioia	Citizen-At-Large

Attendees		
Present	Name	Agency/Affiliation
	Mr. Ed Dills, 2 <sup>nd</sup> Vice-Chair	Citizen-At-Large
	VACANT	Citizen-At-Large
X	Mr. Lawrence Tobias, 1 <sup>st</sup> Vice-Chair	El Paso County
X	Mr. Dave Zelenok	El Paso County
X	Ms. Kathy Hisey	El Paso County
X	Mr. Rick Sonnenburg	PPRTA Program/Contracts Manager
	Ms. Lisa Corey	PPRTA Financial Manager
X	Staff of Member Governments and Citizens	



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Colorado Springs   El Paso County   Manitou Springs   Green Mountain Falls   Ramah   Calhan

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**MEMORANDUM**

**DATE:** August 7, 2024  
**TO:** Pikes Peak Rural Transportation Authority Citizen Advisory Committee  
**FROM:** Lisa Corey, Financial Manager  
**SUBJECT:** Financial Reports: Sales and Use Tax Report

***ACTION REQUESTED: Information***

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The PPRTA 2024 Sales and Use tax reports are attached for your review. Sales and Use tax revenues are reported two months in arrears.

May 2024 Sales and Use tax revenue was above the monthly budget by \$1,135,502 or 9.1%, and the total received for the month was \$13,586,107. May 2024 revenues were above May 2023 actual by \$779,452 or 6.1%.

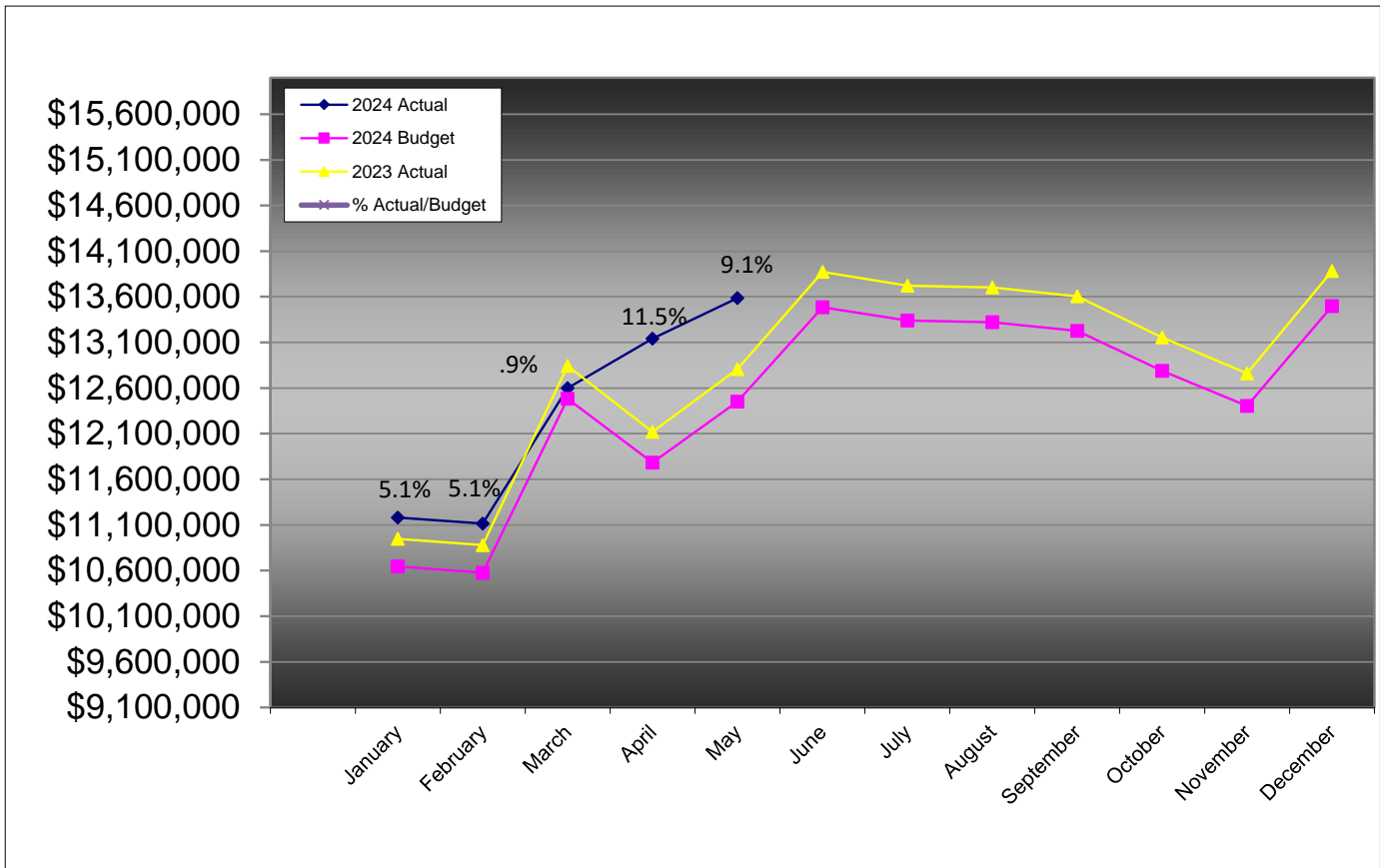
The Revenue and Expense Summary and Capital Expenditure reports are also attached.

Attachments:

1. 2024 Sales Tax Budget Comparison to Actual
2. Sales and Use Tax Comparison for 2024 and 2023
3. 2024 Revenue and Expense Summary
4. Capital Expenditure Reports
5. Construction Cost Index 2024 Q1

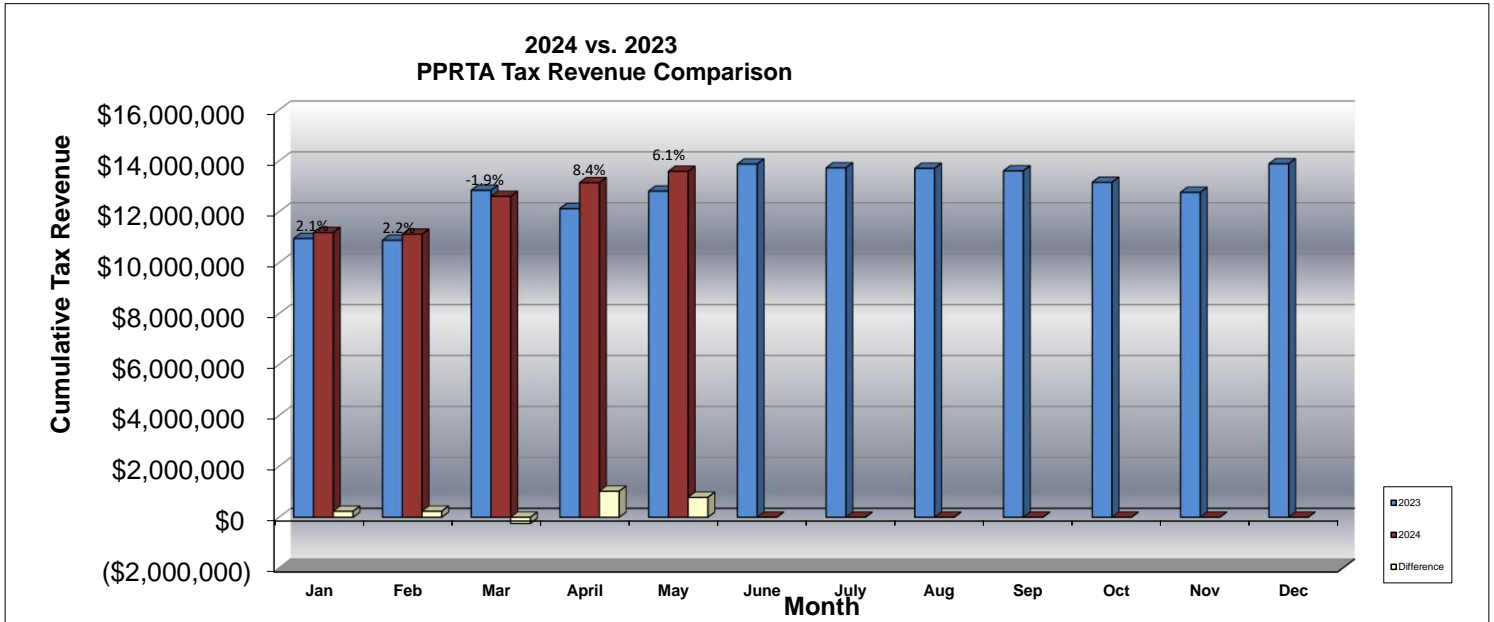
**PIKES PEAK RURAL TRANSPORTATION AUTHORITY  
2024 SALES TAX COMPARISON TO BUDGET**

	-----Monthly-----				2024 Budget	2023 Actual
	Actual	Budget	Difference	%		
January	\$11,182,170	\$10,643,421	\$538,749	5.1%	\$10,643,421	\$10,947,790
February	11,115,142	\$10,576,776	\$538,366	5.1%	\$10,576,776	\$10,879,239
March	12,598,598	\$12,483,342	\$115,256	0.9%	\$12,483,342	\$12,840,327
April	13,140,653	\$11,784,161	\$1,356,492	11.5%	\$11,784,161	\$12,121,153
May	13,586,107	\$12,450,606	\$1,135,502	9.1%	\$12,450,606	\$12,806,655
June					\$13,485,399	\$13,871,040
July					\$13,340,197	\$13,721,686
August					\$13,321,824	\$13,702,788
September					\$13,225,498	\$13,603,707
October					\$12,786,917	\$13,152,584
November					\$12,404,936	\$12,759,679
December					\$13,496,924	\$13,882,895
<b>Year Total</b>	<b>\$61,622,670</b>	<b>\$57,938,305</b>	<b>\$3,684,365</b>	<b>6.4%</b>	<b>\$150,000,000</b>	<b>\$154,289,544</b>



**Pikes Peak Rural Transportation Authority  
Sales and Use Tax Comparison for 2024 and 2023**

	Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
2023 Sales & Use Tax receipts	10,947,790	10,879,239	12,840,327	12,121,153	12,806,655	13,871,040	13,721,686	13,702,788	13,603,707	13,152,584	12,759,679	13,882,895	154,289,544
Sales tax	10,280,200	10,241,947	11,745,899	12,171,993	12,606,953								57,046,992
Use tax	901,970	873,195	852,698	968,660	979,155								4,575,677
2024 Sales & Use Tax receipts	11,182,170	11,115,142	12,598,598	13,140,653	13,586,107	0	0	0	0	0	0	0	61,622,670
\$ change 2024 to 2023	234,380	235,902	(241,729)	1,019,501	779,452								2,027,505
% change	2.1%	2.2%	-1.9%	8.4%	6.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%





**Pikes Peak Rural Transportation Authority  
Revenue and Expense Summary  
For Year End December 31, 2024  
July 16, 2024  
Modified Cash Basis**

(in dollars)

	Year-to-date Actual	Year-to-date Budget	Percent of YTD Budget	Annual Budget Including Actual Carryover	Actual Difference from Annual Budget	Annual Percent of Budget Expended	Notes
<b>Revenue</b>							
<b>Total Tax Revenue</b>	<b>61,622,670</b>	57,938,305	<b>106%</b>	<b>150,000,000</b>	<b>(88,377,330)</b>	<b>41%</b>	1
<b>Other Revenue Sources:</b>							
Public Transportation fare & advertising revenue	1,404,469	1,431,067	98%	2,862,133	(1,457,664)	49%	
Interest Earnings	9,604,040	8,000,000	120%	16,000,000	(6,395,960)	60%	
<b>Gross Revenue</b>	<b>72,631,179</b>	<b>67,369,371</b>	<b>108%</b>	<b>168,862,133</b>	<b>(96,230,954)</b>	<b>43%</b>	
<b>Sales and Use tax collection costs</b>	<b>(69,890)</b>	<b>(112,500)</b>	<b>62%</b>	<b>(270,000)</b>	<b>200,110</b>	<b>26%</b>	
<b>Net Revenue</b>	<b>72,561,289</b>	<b>67,256,871</b>	<b>108%</b>	<b>168,592,133</b>	<b>(96,030,844)</b>	<b>43%</b>	
<b>Expenditures</b>							
<b>Administrative</b>	299,706	1,079,263	28%	2,146,525	1,846,819	14%	
<b>Public Transportation</b>	7,007,743	30,143,289	23%	60,286,578	53,278,835	12%	
<b>Maintenance</b>							
Town of Green Mountain Falls		38,033	0%	79,874	79,874	0%	
City of Manitou Springs		210,103	0%	441,247	441,247	0%	
City of Colorado Springs	14,115,321	27,927,407	51%	58,651,552	44,536,231	24%	
El Paso County	1,003,894	11,108,305	9%	23,329,031	22,325,137	4%	
Town of Ramah		27,686	0%	58,144	58,144	0%	
Town of Calhan		37,040	0%	77,790	77,790	0%	
	<b>15,119,215</b>	<b>5,863,648</b>	<b>258%</b>	<b>82,637,638</b>	<b>67,518,423</b>	<b>18%</b>	
<b>Capital</b>							
<b>Initial "A" list projects</b>							
<b>City of Colorado Springs</b>							
Roadway Safety and Traffic Operations		0	#DIV/0!	0	0	#DIV/0!	
Pikes Peak Greenway Improvements		0	#DIV/0!	0	0	#DIV/0!	
Marksheffel Road (PAFB to Black Forest)		168	0%	168	168	0%	
	<b>0</b>	<b>168</b>	<b>0%</b>	<b>168</b>	<b>168</b>	<b>0%</b>	
<b>El Paso County</b>							
Meridian Rd Ext. (Falcon to US 24)	0	898	0%	898	898	0%	
Marksheffel Road (Mesa Ridge to SH94)		0	#DIV/0!	0	0	#DIV/0!	
Marksheffel Road (PAFB to Black Forest)	(116,855)	9,338	-1251%	9,338	126,193	-1251%	
Baptist West & Baptist Rd (Mitchell to I-25)		0	#DIV/0!	0	0	#DIV/0!	
	<b>(116,855)</b>	<b>10,236</b>	<b>-1142%</b>	<b>10,236</b>	<b>127,091</b>	<b>-1142%</b>	
<b>Total for Initial "A" list</b>	<b>(116,855)</b>	<b>10,404</b>	<b>-1123%</b>	<b>10,404</b>	<b>127,259</b>	<b>-1123%</b>	
<b>Capital Renewal "A" list Projects</b>							
<b>Town of Green Mountain Falls</b>							
Belvidere Avenue		0	#DIV/0!	0	0	#DIV/0!	
Stilling Basins	(24,828)	0	#DIV/0!	0	24,828	#DIV/0!	
	<b>(24,828)</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>24,828</b>	<b>#DIV/0!</b>	



**Pikes Peak Rural Transportation Authority  
Revenue and Expense Summary  
For Year End December 31, 2024  
July 16, 2024  
Modified Cash Basis**

(in dollars)

	Year-to-date Actual	Year-to-date Budget	Percent of YTD Budget	Annual Budget Including Actual Carryover	Actual Difference from Annual Budget	Annual Percent of Budget Expended	Notes
<b>City of Manitou Springs</b>							
Manitou Avenue W. End Ped & Drainage Improvements	2,340	27,634	8%	55,267	52,927	4%	
Manitou Downtown Sidewalk, Drainage & Utilities	0	107,894	0%	215,788	215,788	0%	
W. Co. Ave. reconstruction: 31st St. to US 24 Joint project	-	0	#DIV/0!	0	0	#DIV/0!	
Transit Shuttle Parking	7,371	994,110	1%	1,988,219	1,980,848	0%	
	9,711	1,129,637	1%	2,259,274	2,249,563	0%	
<b>City of Colorado Springs</b>							
8th St. Imps.: Motor City Way to Fountain Creek	200,773	2,082,336	10%	4,164,672	3,963,899	5%	
Academy Blvd. Bijou St. to Airport Rd Reconstruction	3,632,936	5,225,129	70%	10,450,258	6,817,322	35%	
Academy Blvd. Fountain to Proby Pkwy Reconstruction	1,779,043	20,249,363	9%	40,498,725	38,719,682	4%	
Academy Over Cottonwood Creek Bridge Rehab.	(2,926)	0	#DIV/0!	0	2,926	#DIV/0!	
Airport Rd. over Spring Creek Bridge replacement	0	0	#DIV/0!	0	0	#DIV/0!	
Barnes Rd-Solar Ridge to Powers Blvd.	0	0	#DIV/0!	0	0	#DIV/0!	
Black Forest Rd.-Woodmen to Research (Joint Project)	3,637,813	4,783,978	76%	9,567,956	5,930,143	38%	
Centennial Blvd. Ext.: Fillmore-Fontanero	163,300	234,005	70%	468,009	304,709	35%	
Centennial: G. of G. to Fillmore Pavement Reconstruction		2,500	0%	5,000	5,000	0%	
Chestnut over S.Douglas Creek Bridge Replacement		0	#DIV/0!	0	0	#DIV/0!	
Circle Drive projects combined	7,573,923	19,864,838	38%	39,729,676	32,155,753	19%	
Circle Drive EB over Fountain Creek Bridge Replacement		0	#DIV/0!	0	0	#DIV/0!	
Circle Drive EB over Hancock Bridge Rehabilitation		0	#DIV/0!	0	0	#DIV/0!	
Circle Drive WB over Fountain Bridge Rehabilitation		0	#DIV/0!	0	0	#DIV/0!	
Circle Drive WB over Hancock Bridge Rehabilitation		0	#DIV/0!	0	0	#DIV/0!	
Companion Drainage Improve. for roadway Projects	13,245	206,000	6%	412,000	398,755	3%	
Dublin Rd. : Bridle Pass Way to Powers Blvd.		0	#DIV/0!	0	0	#DIV/0!	
El Paso Bridge Over Fountain Creek Tributary Replacement	493,514	366,427	135%	732,854	239,340	67%	
Emergency Bridge Fund	153,126	4,042,961	4%	8,085,921	7,932,795	2%	
Enchanted Circle Over Sand Creek Bridge Replacement		0	#DIV/0!	0	0	#DIV/0!	
Galley Rd. over Sand Creek Bridge Replacement	(330,777)	2,151,249	-15%	4,302,498	4,633,275	-8%	
I-25 Ramps: S. Nevada/Tejon St. Corridor Improvements	336,703	4,113,840	8%	8,227,679	7,890,976	4%	
Las Vegas St./Royer UPRR Crossing Relocation	85,539	6,625,688	1%	13,251,375	13,165,836	1%	
Midland Trail Improvements: Ridge Rd. to Columbia St.		0	#DIV/0!	0	0	#DIV/0!	
Old Ranch Rd. Improvements & Bridge Reconstruction		2	0%	3	3	0%	
Pikes Peak Ave: Colo. To Printers Pkwy Reconstruction		6,322	0%	12,644	12,644	0%	
Platte Ave. Connection to I-25 Study		0	#DIV/0!	0	0	#DIV/0!	
Platte-W. Bound over Sand Creek Bridge Replacement	35,683	459,778	8%	919,556	883,873	4%	
Rock Island Trail Corridor Improvements		499,998	0%	999,995	999,995	0%	
S. Cheyenne Canyon Rd over Creek Bridge Replacement	2,408,523	984,625	245%	1,969,249	(439,274)	122%	
Shook's Run Bridge Corridor Improvement Study		21,456	0%	42,911	42,911	0%	
Shook's Run Trail corridor Improvements		400,000	0%	800,000	800,000	0%	
Stapleton Dr./Briargate Blvd Corridor Study (Joint project)	0	0	#DIV/0!	0	0	#DIV/0!	
Tutt Blvd Extension: Dublin to Templeton Gap	179,796	1,851,172	10%	3,702,344	3,522,548	5%	
Union Pacific RR: Mainline over Fontanero Bridge Replace	105,316	10,057,650	1%	20,115,300	20,009,984	1%	
Union Pacific RR: Nevada & Tejon Crossing -design only	152	1,122,012	0%	2,244,023	2,243,871	0%	
W. Fillmore over Unnamed Channel Bridge Replacement	1,922,310	1,329,726	145%	2,659,451	737,141	72%	
W. Co. Ave. reconstruction: 31ST ST. TO US 24 Joint proj.	0	37,752	0%	75,504	75,504	0%	
Woodmen Rd Improve.: Union Continuous Flow Intersection	5,460	113,640	5%	227,279	221,819	2%	
Pikes Peak Greenway Corridor Improvements	134,167	991,654	14%	1,983,308	1,849,141	7%	
Platte Ave. Corridor Improvement Study	8,450	9,570	88%	19,139	10,689	44%	
Sinton Trail Corridor Improvements	0	260,426	0%	520,852	520,852	0%	
Templeton Gap Trail Corridor Improvements		287,500	0%	575,000	575,000	0%	
<b>Citywide Capital</b>							
Citywide Intersection Improvement Ph. I	5,317,502	4,443,767	120%	8,887,534	3,570,032	60%	
Citywide On-Street Bikeway Improvements-Ph. I	21,920	659,431	3%	1,318,862	1,296,942	2%	
Citywide Ped Transportation Improvements-Ph. I	6,674	930,492	1%	1,860,983	1,854,309	0%	





**Pikes Peak Rural Transportation Authority  
Revenue and Expense Summary  
For Year End December 31, 2024  
July 16, 2024  
Modified Cash Basis**

(in dollars)

	Year-to-date Actual	Year-to-date Budget	Percent of YTD Budget	Annual Budget Including Actual Carryover	Actual Difference from Annual Budget	Annual Percent of Budget Expended	Notes
Citywide Roadway Safety, Traffic Ops, & Maint. Ph. I	5,677,363	10,362,014	55%	20,724,028	15,046,665	27%	
Citywide School & Neighborhood Ped Improvements Ph. I	179,824	344,455	52%	688,910	509,086	26%	
Citywide Congestion and Incident Mgmt. Signal Imp. Ph. I	129,819	613,938	21%	1,227,876	1,098,057	11%	
Citywide Traffic Signal System Upgrade	0	301,135	0%	602,270	602,270	0%	
<b>Transit Capital</b>							
ADA-Par transit Bus system Vehicle Replacement		0	#DIV/0!	0	0	#DIV/0!	
Fixed-Route Bus System Vehicle Replacement		2,657,999	0%	5,315,998	5,315,998	0%	
Sidewalk/Bus stop program- Existing Routes		153,546	0%	307,092	307,092	0%	
Vanpool Vehicle Replacement		0	#DIV/0!	0	0	#DIV/0!	
	<u>33,869,171</u>	<u>108,848,367</u>	<u>31%</u>	<u>217,696,734</u>	<u>183,827,563</u>	<u>16%</u>	
<b>EL Paso County</b>							
Beacon Lite Road-Highway 105 to County Line Rd.	388,822	10,989,493	4%	21,978,986	21,590,164	2%	
Deer Creek, Base Camp, Microscope Way (Emigrant Trail)	113,958	2,229,711	5%	4,459,421	4,345,463	3%	
Eastonville Road-McLaughlin Rd. to Latigo Blvd.	0	8,474,093	0%	16,948,186	16,948,186	0%	
Fontaine Blvd at Security Blvd At Widefield Rd	0	209,343	0%	418,686	418,686	0%	
Highway 105: I25 to Highway 83	1,340,392	10,743,568	12%	21,487,135	20,146,743	6%	
Main St. at Security Blvd.	0	0	#DIV/0!	0	0	#DIV/0!	
Meridian/McLaughlin Roundabout	0	77,043	0%	154,086	154,086	0%	
Mesa Ridge Parkway: Powers to Marksheffel	16,771	4,274,285	0%	8,548,569	8,531,798	0%	
Monument Hill Road: County Line to Woodmoor	0	153,143	0%	306,286	306,286	0%	
New Meridian/US-24	2,020	1,016	199%	2,032	12	99%	
S. Academy Blvd-I-25 to Bradley Rd Ramps	10,657,867	29,597,232	36%	59,194,464	48,536,597	18%	
Stapleton Dr./Briargate Blvd. Corridor Study (Joint Project)	0	0	#DIV/0!	0	0	#DIV/0!	
Tutt Blvd Extension Dublin to T-Gap (Joint project)		277,500	0%	555,000	555,000	0%	
West Colorado Ave (Joint project)	-	1,637	0%	3,274	3,274	0%	
	<u>12,519,830</u>	<u>67,028,063</u>	<u>19%</u>	<u>134,056,125</u>	<u>121,536,295</u>	<u>9%</u>	
<b>Town of Ramah</b>							
Ramah Street Overlay project		19,184	0%	38,368	38,368	0%	
<b>Total 'renewal Capital "A" list funding</b>	<b>46,373,884</b>	<b>177,025,251</b>	<b>26%</b>	<b>354,050,501</b>	<b>307,676,617</b>	<b>13%</b>	
<b>Total Capital Expenditures</b>	<b>46,257,029</b>	<b>177,035,655</b>	<b>26%</b>	<b>354,060,905</b>	<b>307,803,876</b>	<b>13%</b>	
<b>Total Projects and Transportation expenses</b>	<b>68,383,987</b>	<b>213,042,591</b>	<b>32%</b>	<b>496,985,121</b>	<b>428,601,134</b>	<b>14%</b>	
<b>Total Expenditures</b>	<b>68,683,693</b>	<b>214,121,854</b>	<b>32%</b>	<b>499,131,646</b>	<b>430,447,953</b>	<b>14%</b>	
<b>Revenue Over/(Under) Expenditures</b>	<b>3,877,596</b>	<b>(146,864,982)</b>	<b>-3%</b>	<b>(330,539,513)</b>	<b>(526,478,797)</b>	<b>-1%</b>	
<b>Beginning fund balance</b>	0	330,597,475		330,597,475	330,597,475		
<b>Net Activity including prior year carryover</b>	<b>3,877,596</b>	<b>183,732,493</b>	<b>2%</b>	<b>57,962</b>	<b>(195,881,322)</b>		
<b>Reserves:</b>							
Reduction to Reserve	(18,225)	(18,225)	100%	(57,962)	(39,737)	31%	
<b>Net Reserve balance adjustment</b>	<b>(18,225)</b>	<b>(18,225)</b>	<b>100%</b>	<b>(57,962)</b>	<b>(39,737)</b>	<b>31%</b>	
<b>Net Activity Less Reserve adjustment</b>	<b>\$3,859,371</b>	<b>\$183,714,268</b>	<b>2%</b>	<b>\$0</b>	<b>\$3,859,371</b>	<b>N/A</b>	

Notes:

1 Tax revenues from the State are received by the PPRTA two months in arrears. This statement includes May sales and use tax received in July 2024.

Pikes Peak Rural Transportation Authority

Capital Expenditures Report

Actual At July 16, 2024

	<u>Amount Spent to-date</u>	<u>Project Budget</u>	<u>Under/(over) Budget</u>	<u>% Spent</u>
<b>City of Colorado Springs</b>				
Austin Bluffs Interchange	\$35,981,318	\$35,981,318	\$0	100.00%
Cimarron Street Bridge	8,050,870	8,050,870	0	100.00%
Austin Bluffs/Nevada Improvements	4,156,478	4,156,478	0	100.00%
I-25 Interchange Companion Projects	2,243,720	2,243,720	0	100.00%
Fillmore/Union Improvements	2,117,399	2,117,399	0	100.00%
Academy/Fountain Safety Improvement	917,400	917,400	0	100.00%
30th Street Corridor Safety Improvements	36,531	36,531	0	100.00%
Union/Palmer Park Improvements	150,817	150,817	0	100.00%
Constitution/Circle Drive Improvements	1,518,288	1,518,288	0	100.00%
Fillmore Street- Templeton Gap to Hancock	607,798	607,798	0	100.00%
Fillmore Street/El Paso Street Improvements	497,329	497,329	0	100.00%
Constitution/Chelton Rd Improvements	27,550	27,550	0	100.00%
Academy Blvd/Pikes Peak Improvements	962,941	962,941	0	100.00%
Powers Blvd Right-of-Way Protection/Acquisition	6,105,091	6,105,091	0	100.00%
Woodmen Road Widening & Interchange	39,191,136	39,191,136	0	100.00%
South Metro Accessibility, Phase I	52,708,786	52,708,786	0	100.00%
Austin Bluffs Corridor Improvements ( Nevada to Academy)	27,027,034	27,027,034	0	100.00%
Austin Bluffs Corridor Improvements (Barnes to Old Farm)	4,805,600	4,805,600	0	100.00%
Vincent Drive Bridge	5,803,037	5,803,037	0	100.00%
Hancock Avenue Bridge	4,848,952	4,848,952	0	100.00%
Vincent Drive Extension	8,679,932	8,679,932	0	100.00%
Fillmore Street Corridor (I-25 to Centennial)	7,088,737	7,088,737	0	100.00%
Austin Bluffs Bridge Widening (at Cottonwood Creek)	4,075,587	4,075,587	0	100.00%
25th Street Bridge	136,492	136,492	0	100.00%
Garden of the Gods/Chestnut Improvements	431,972	431,972	0	100.00%
Congestion/Incident Management Signal Improvement	2,599,455	2,599,455	0	100.00%
Roadway Safety and Traffic Operations	11,589,249	11,589,249	0	100.00%
On-Street Bikeway Improvements	1,116,544	1,116,544	0	100.00%
Pikes Peak Greenway Improvements	1,253,287	1,253,287	0	100.00%
Marksheffel Road Widening & Extension (PAFB to Black Forest)	5,596,825	5,634,395	37,570	99.33%
	<u>240,326,156</u>	<u>240,363,725</u>	<u>37,569</u>	<u>99.98%</u>

**City of Manitou Springs**

Manitou Avenue Improvements	<u>3,003,124</u>	<u>3,003,124</u>	<u>0</u>	<u>100.00%</u>
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**Town of Green Mountain Falls**

Ute Pass Avenue Widening	<u>304,320</u>	<u>304,320</u>	<u>0</u>	<u>100.00%</u>
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**El Paso County**

Baptist-Hodgen Connection	2,062,003	2,062,003	0	100.00%
Baptist Road Widening (I-25 to Tari Drive)	8,568,099	8,568,099	0	100.00%
Struthers Extension/Jackson Creek	3,714,500	3,714,500	0	100.00%
Akers Drive	1,714,615	1,714,614	0	100.00%
South Metro Accessibility, Phase I	25,017,191	25,017,191	0	100.00%
Stapleton/Judge Orr Extension (Eastonville to US 24)	2,343,268	2,343,268	0	100.00%
Meridian Road Extension (Falcon Hwy to US 24)	752,787	753,685	898	99.88%
County Line Road Upgrade	7,031,562	7,031,562	0	100.00%
Meridian Road Widening (Woodmen to Rex Rd)	7,465,569	7,465,569	0	100.00%
Hodgen Road Upgrade to Arterial	19,047,920	19,047,920	0	100.00%
Marksheffel Road Widening & Extension (PAFB to Black Forest)	18,410,013	18,534,512	124,499	99.33%
Baptist Road Widening-Mitchell to I-25 (combined below)	0	0	0	1 #DIV/0!
Baptist RR Crossing and Baptist Road Widening-Mitchell to I-25	11,065,399	11,065,399	0	1 100.00%
Marksheffel Road Widening (Mesa Ridge to SH 94)	32,010,590	32,010,590	0	100.00%
Stapleton/Judge Orr Extension (US 24 to Curtis Rd)	4,970,735	4,970,735	0	100.00%
	<u>144,174,251</u>	<u>144,299,647</u>	<u>125,397</u>	<u>99.91%</u>
<b>Total Capital Expenditures</b>	<u><u>\$387,807,850</u></u>	<u><u>\$387,970,816</u></u>	<u><u>\$162,966</u></u>	<u><u>99.96%</u></u>

Notes:

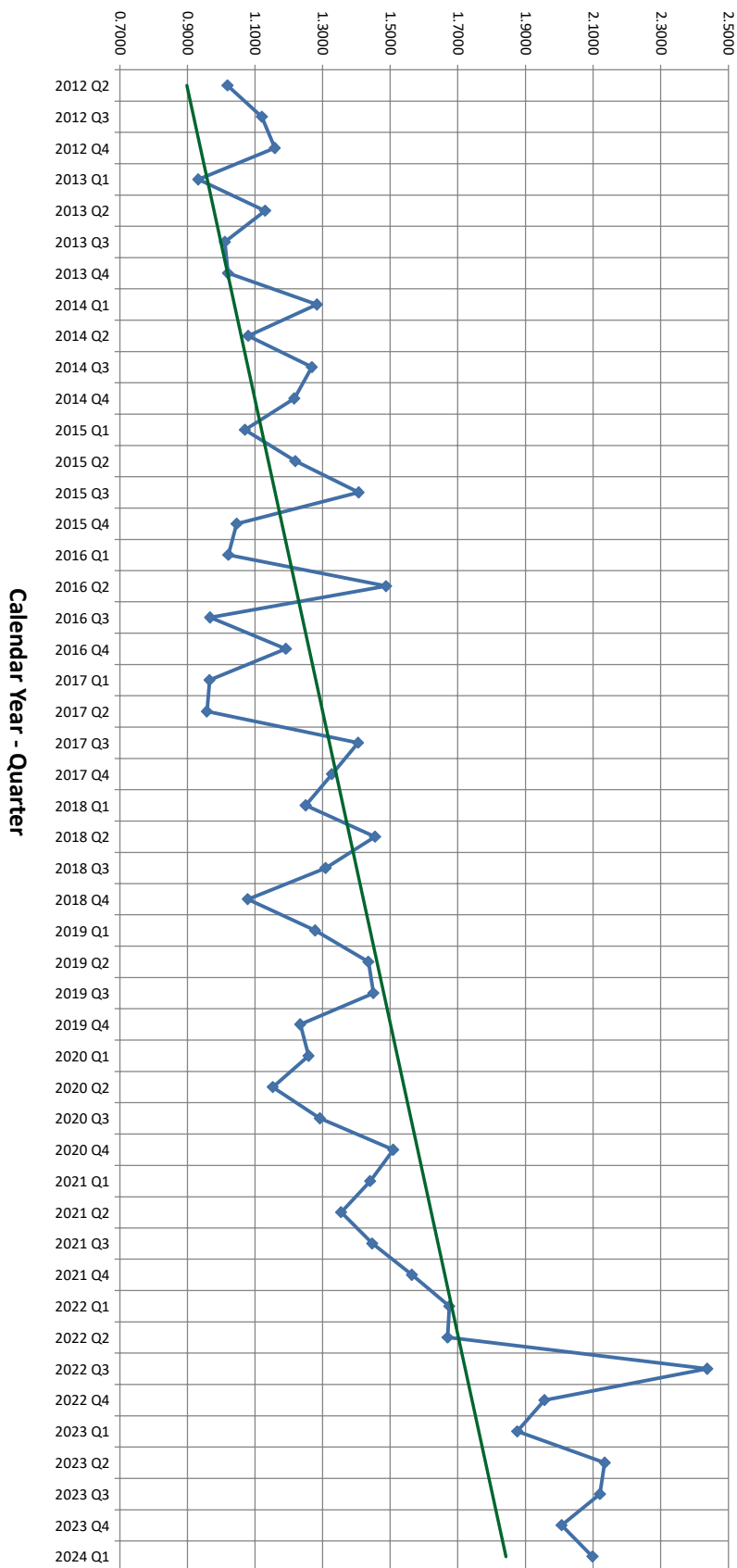
1. Baptist Rd Widening and RR crossing are combined projects

**Pikes Peak Rural Transportation Authority  
Capital Expenditure Report-renewal 2nd ten years  
Actual At July 16, 2024**

	Amount Spent to- Date	Original Project cost Est.	Revised Project Cost Est.	Under/(over) current Estimate	%
<b><u>CITY OF COLORADO SPRINGS</u></b>					
8TH ST. IMPS.: MOTOR CITY WAY TO FOUNTAIN CREEK	613,185	1,500,000	4,577,083	3,963,898	13%
ACADEMY BLVD.: BIJOU ST. TO AIRPORT RD. PAVEMENT RECONSTRUCTION	9,168,411	3,817,000	15,985,734	6,817,323	57%
ACADEMY BLVD.: FOUNTAIN TO MILTON PROBY PKWY. PAVEMENT RECONSTRUCTION	12,309,649	15,200,000	49,029,331	36,719,682	25%
ACADEMY OVER COTTONWOOD CREEK BRIDGE REHABILITATION	9,130,409	1,280,000	9,180,000	49,591	99%
AIRPORT RD. OVER SPRING CREEK BRIDGE REPLACEMENT	5,573,201	1,584,000	6,159,595	586,394	90%
BARNES RD. ROADWAY IMPROVEMENTS, SOLAR RIDGE DR. TO POWERS BLVD.	4,050,000	2,420,000	4,050,000	-	100%
BLACK FOREST RD. ROADWAY IMPROVEMENTS: WOODMEN TO RESEARCH (JOINT PROJ)	24,863,827	8,866,000	42,380,769	17,516,942	59%
CENTENNIAL BLVD. EXTENSION: FILLMORE TO FONTANERO	26,325,921	10,450,000	26,630,629	304,708	99%
CENTENNIAL ST.: GARDEN OF THE GODS TO FILLMORE PAVEMENT RECONSTRUCTION	11,715,028	8,065,000	12,287,810	572,782	95%
CHESTNUT ST. OVER S. DOUGLAS CREEK BRIDGE REPLACEMENT	4,162,926	1,800,000	4,162,926	-	100%
CIRCLE DR. EB OVER FOUNTAIN CREEK BRIDGE REHABILITATION	11,228,258	3,300,000	11,301,000	72,742	99%
CIRCLE DR. EB OVER HANCOCK BRIDGE REHABILITATION	1,938,572	3,300,000	11,301,000	9,362,428	17%
CIRCLE DR. WB OVER FOUNTAIN CREEK BRIDGE REHABILITATION	-	3,300,000	11,301,000	11,301,000	0%
CIRCLE DR. WB OVER HANCOCK BRIDGE REHABILITATION	-	3,300,000	11,301,000	11,301,000	0%
COMPANION DRAINAGE IMPROVEMENTS FOR ROADWAY PROJECTS	3,721,215	2,690,000	3,708,000	(13,215)	100%
DUBLIN RD. IMPROVEMENTS: BRIDLE PASS WAY TO POWERS BLVD.	1,932,872	1,540,000	2,029,165	96,293	95%
EL PASO BRIDGE OVER FOUNTAIN CREEK TRIBUTARY REPLACEMENT	1,258,260	457,000	1,497,600	239,340	84%
EMERGENCY BRIDGE FUND	12,107,843	5,381,000	20,040,638	7,932,795	60%
ENCHANTED CIRCLE OVER SAND CREEK TRIBUTARY BRIDGE REPLACEMENT	358,794	300,000	500,000	141,206	72%
GALLEY RD. OVER SAND CREEK BRIDGE REPLACEMENT	1,073,102	1,936,000	5,706,378	4,633,276	19%
I-25 RAMPS: SOUTH NEVADA/ TEJON ST. CORRIDOR IMPROVEMENTS	1,220,520	5,500,000	9,111,497	7,890,977	13%
LAS VEGAS ST./ROYER UPRR CROSSING RELOCATION	1,589,402	3,850,000	14,755,238	13,165,836	11%
OLD RANCH RD. IMPROVEMENTS AND BRIDGE CONSTRUCTION	8,599,999	8,000,000	10,031,668	1,431,669	86%
PIKES PEAK AVE. : COLORADO TO PRINTERS PKWY. PAVEMENT RECONSTRUCTION	15,850,111	8,663,000	16,077,754	227,643	99%
PLATTE AVE. CONNECTION TO I-25 STUDY	-	550,000	550,000	550,000	0%
PLATTE AVE. CORRIDOR IMP. STUDY	1,989,311	2,200,000	2,000,000	10,689	99%
PLATTE AVE. WB OVER SAND CREEK BRIDGE REPLACEMENT	4,491,734	5,874,000	4,634,000	142,266	97%
S. CHEYENNE CANYON RD. 1 OVER CHEYENNE CREEK BRIDGE REPLACEMENT	3,075,565	410,000	3,467,898	392,333	89%
SHOOK'S RUN BRIDGE CORRIDOR STUDY	2,707,090	2,750,000	2,750,000	42,910	98%
STAPLETON DR. /BRIARGATE BLVD. CORRIDOR STUDY (JOINT PROJ)	106,054	786,000	420,054	314,000	25%
TUTT BLVD. EXTENSION: DUBLIN TO TEMPLETON GAP RD. (JOINT PROJ)	1,756,970	1,393,000	4,724,518	2,967,548	37%
UPRR MAINLINE OVER FONTANERO BRIDGE REPLACEMENT	1,367,811	2,750,000	22,716,460	21,348,649	6%
UPRR NEVADA & TEJON ST. CROSSING RECONSTRUCTION (DESIGN ONLY)	2,806,129	3,300,000	5,050,000	2,243,871	56%
W. COLORADO AVE. RECONSTRUCTION: 31ST ST. TO US 24 (JOINT PROJ)	26,041,127	8,600,000	26,071,310	30,183	100%
W. FILLMORE OVER UNNAMED CHANNEL BRIDGE REPLACEMENT	3,057,829	1,000,000	3,794,970	737,141	81%
WOODMEN ROAD IMPROVEMENTS: UNION CONTINUOUS FLOW INTERSECTION	8,478,183	7,500,000	9,000,000	521,817	94%
COTTONWOOD TRAIL CORRIDOR IMPROVEMENTS	600,000	600,000	600,000	-	100%
MIDLAND TRAIL IMPROVEMENTS: RIDGE RD. TO COLUMBIA ST.	450,000	450,000	450,000	-	100%
PIKES PEAK GREENWAY CORRIDOR IMPROVEMENTS	5,850,858	2,121,000	7,700,000	1,849,142	76%
ROCK ISLAND TRAIL CORRIDOR IMPROVEMENTS	5	1,000,000	1,000,000	999,995	0%
SHOOK'S RUN TRAIL CORRIDOR IMPROVEMENTS	-	800,000	800,000	800,000	0%
SINTON TRAIL CORRIDOR IMPROVEMENTS	304,148	600,000	825,000	520,852	37%
TEMPLETON GAP TRAIL CORRIDOR IMPROVEMENTS	250,000	600,000	825,000	575,000	30%
ADA-PARATRANSIT BUS SYSTEM VEHICLE REPLACEMENT	951,342	1,400,000	3,091,051	2,139,709	31%
FIXED-ROUTE BUS SYSTEM VEHICLE REPLACEMENT	4,322,939	4,700,000	8,557,917	4,234,978	51%
SIDEWALK/BUS STOP PROG. EXISTING ROUTES (RAMPS, PADS, RT CHANGES, ENH.)	231,718	1,500,000	2,020,000	1,788,282	11%
VANPOOL VEHICLE REPLACEMENT	79,911	800,000	1,070,001	990,090	7%

	Amount Spent to- Date	Original Project cost Est.	Revised Project Cost Est.	Under/(over) current Estimate	% spent
CITYWIDE INTERSECTION IMPROVEMENTS PH I	17,790,536	6,171,000	14,064,697	(3,725,839)	126%
CITYWIDE ON-STREET BIKEWAY IMPROVEMENTS PH I	3,423,786	3,027,000	5,132,727	1,708,941	67%
CITYWIDE PEDESTRIAN TRANSPORTATION IMPROVEMENTS PH I	6,371,329	5,153,000	7,833,635	1,462,306	81%
CITYWIDE ROADWAY SAFETY, TRAFFIC OPERATIONS, AND MAINTENANCE PH I	22,927,285	8,108,000	27,976,876	5,049,591	82%
CITYWIDE SCHOOL AND NEIGHBORHOOD PEDESTRIAN IMPROVEMENTS PH I	3,610,885	3,027,000	4,531,970	921,085	80%
CITYWIDE CONGESTION AND INCIDENT MANAGEMENT SIGNAL IMPROVEMENT PH I	3,021,913	3,027,000	4,531,970	1,510,057	67%
CITYWIDE TRAFFIC SIGNAL SYSTEM UPGRADE (60 LOCATIONS)	12,023,833	14,983,000	12,626,103	602,270	95%
<b>TOTAL CITY OF COLORADO SPRINGS</b>	<b>306,879,796</b>	<b>201,679,000</b>	<b>491,921,972</b>	185,042,176	62%
<b><u>CITY OF MANITOU SPRINGS</u></b>					
MANITOU AVE. WEST END PEDESTRIAN AND DRAINAGE IMPS	1,581,195	850,000	1,600,000	18,805	99%
MANITOU SPRINGS DOWNTOWN SIDEWALK, DRAINAGE AND UTILITIES IMPS	896,316	768,000	1,500,000	603,684	60%
MANITOU SPRINGS TRANSIT SHUTTLE AND SURFACE OR STRUCTURE PARKING	1,170,862	650,000	1,901,281	730,419	62%
W. COLORADO AVE. RECONSTRUCTION: 31ST ST. TO US 24 (JOINT PROJ)	460,786	150,000	455,123	(5,663)	101%
<b>TOTAL CITY OF MANITOU SPRINGS</b>	<b>4,109,159</b>	<b>2,418,000</b>	<b>5,456,404</b>	1,347,245	75%
<b><u>TOWN OF GREEN MOUNTAIN FALLS</u></b>					
BELVEDERE AVE. WIDENING PH I	197,168	222,000	226,000	28,832	87%
STILLING BASINS	591,234	88,000	582,580	(8,654)	101%
<b>TOTAL TOWN OF GREEN MOUNTAIN FALLS</b>	<b>788,402</b>	<b>310,000</b>	<b>808,580</b>	20,178	98%
<b><u>EL PASO COUNTY</u></b>					
BEACON LITE RD. : HWY 105 TO COUNTY LINE RD.	2,544,729	4,361,000	19,734,892	17,190,163	13%
BLACK FOREST RD. ROADWAY IMPROVEMENTS: WOODMEN TO RESEARCH (JOINT PROJ)	-	3,534,000	30,793,970	30,793,970	0%
DEER CREEK, BASE CAMP, EMIGRANT: MONUMENT HILL TO WOODMOOR	601,909	200,000	4,200,000	3,598,091	14%
EASTONVILLE RD. : MCLAUGHLIN TO LATIGO	852,374	8,525,000	13,996,123	13,143,749	6%
FONTAINE BLVD. AT SECURITY BLVD. AND WIDFIELD BLVD.	1,331,314	1,250,000	1,500,000	168,686	89%
HIGHWAY 105: I25 TO HIGHWAY 83	10,600,156	18,314,000	30,400,000	19,799,844	35%
MAIN ST. AT SECURITY BLVD.	750,000	750,000	750,000	-	100%
MERIDIAN/MCLAUGHLIN ROUNDABOUT	4,326,698	2,376,000	4,480,184	153,486	97%
MESA RIDGE PKWY. IMPS.: POWERS TO MARKSHEFFEL	1,483,199	9,975,000	10,015,000	8,531,801	15%
MONUMENT HILL RD. : COUNTY LINE RD. TO WOODMOOR DR.	4,877,566	3,965,000	11,683,852	6,806,286	42%
NEW MERIDIAN RD. AT US-24	4,520,384	4,608,000	5,103,816	583,432	89%
S. ACADEMY BLVD.: I25 TO BRADLEY RD. RAMPS	18,502,697	18,000,000	55,539,294	37,036,597	33%
STAPLETON DR. /BRIARGATE BLVD. CORRIDOR STUDY (JOINT PROJ)	333,175	314,000	1,100,000	766,825	30%
TUTT BLVD. EXTENSION: DUBLIN TO TEMPLETON GAP RD. (JOINT PROJ)	-	555,000	555,000	555,000	0%
W. COLORADO AVE. RECONSTRUCTION: 31ST ST. TO US 24 (JOINT PROJ)	10,468,489 *	3,428,000	10,392,215	(76,274)	101%
<b>TOTAL EL PASO COUNTY</b>	<b>61,192,690</b>	<b>80,155,000</b>	<b>200,244,346</b>	<b>139,051,656</b>	31%
<b><u>TOWN OF RAMAH</u></b>					
RAMAH STREET OVERLAY PROGRAM	82,584	60,000	82,584	-	100%
I-25 GAP JOINT PROJECT	10,000,000		10,000,000	-	100%
<b>GRAND TOTAL</b>	<b>383,052,631</b>	<b>284,622,000</b>	<b>708,513,886</b>	<b>325,461,255</b>	<b>54%</b>

### Construction Cost Index



Quarterly Trendline: Annual Percentage = 8.03%

Colorado CCI - Quarterly Data, Cumulative Assuming 2012 Q1 = 1.0000

**CONTRACT LIST**

To: Pikes Peak Rural Transportation Authority - Citizen Advisory Committee for meeting on August 7, 2024  
Pikes Peak Rural Transportation Authority - Board of Directors for meeting on August 14, 2024

	<b>Project Name</b>	<b>Project Description</b>	<b>Contract / Change Order Amount</b>	<b>Vendor</b>	<b>Contract No.</b>	<b>Division</b>	<b>Maintenance, Capital, or Transit</b>
1	Pre-Overlay Pipe Lining Projects	Pipe Lining Services	\$431,462.50	Inliner Solutions, LLC	T-11984	Operations & Maintenance	Capital Maintenance



Colorado Springs   El Paso County   Manitou Springs   Green Mountain Falls   Ramah   Calhan

**To:** Pikes Peak Rural Transportation Authority (PPRTA) Board of Directors  
Pikes Peak Rural Transportation Authority Citizen Advisory Committee (CAC)

**From:** City of Colorado Springs  
Cole Platt, Construction Project Manager

**CC:** City of Colorado Springs  
Gayle Sturdivant, PE, PMP, Deputy Public Works Director/ City Engineer

**Date:** August 7, 2024

**CONTRACT**

**Project:** PPRTA Pipe Lining

**Contract Amount:** PPRTA: \$431,462.50      Other: \$0.00

<b>Type:</b> (Choose all that apply)	<input checked="" type="checkbox"/> Capital	<input type="checkbox"/> Consultant	<input type="checkbox"/> Equipment
	<input checked="" type="checkbox"/> Maintenance	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Materials
	<input type="checkbox"/> Transit	<input type="checkbox"/> Personnel	<input type="checkbox"/> Other (description)

**Project Description:**

The City of Colorado Springs issued a Request for Proposal for pipe lining services to be performed in advance of roadway maintenance activities. The City selected Inliner Solutions, LLC for this work. This contract will run from the notice-to-proceed (NTP) to December 31, 2024.



The following is a list of the locations for pipe lining:

Location
Pipe 1 - 10" corrugated metal storm pipe lining on Broadmoor Hills Dr
Pipe 2 - 24X41 inch corrugated metal storm pipe lining on Custer Ave
Pipe 3 - 10" corrugated metal storm pipe lining on Deliverance Dr
Pipe 4 - 12" concrete storm pipe lining on N Hancock Ave
Pipe 5 - 12" concrete storm pipe lining on N Hancock Ave
Pipe 6 - 10" corrugated metal storm pipe lining on Palmer Park Blvd
Pipe 7 - 10" corrugated metal storm pipe lining on Palmer Park Blvd
Pipe 8 - 18"X36" CBC to 18" X28" CMP to 30" CMP storm pipe lining on E Platte Ave
Pipe 9 - 24" corrugated metal storm pipe lining on Templeton Gap Rd
Pipe 10 - 36" corrugated metal storm pipe lining on Vickers Dr
Pipe 11 - 24" corrugated metal storm pipe lining on Vickers Dr
Pipe 12 - 36" corrugated metal storm pipe lining on Vickers Dr

The City requests the PPRTA Board approve a contract with Inliner Solutions for \$431,462.50.

## VENDOR INFORMATION

**Vendor:** Inliner Solutions, LLC

**Contract No.:** T-11984

**Contract Term (start/end dates) / Duration:** NTP to December 31, 2024

## FINANCIAL INFORMATION

Budget Category	Project Category	Change Order Amount	Funds Available	2024 Budget Amount	Budget Code
Maintenance	<input type="checkbox"/> Capital <input checked="" type="checkbox"/> Maint. <input type="checkbox"/> Transit	\$119,462.50	\$7,114,051.00	\$27,141,453.00	03-30-5233000
Companion Drainage Improvements	<input checked="" type="checkbox"/> Capital <input type="checkbox"/> Maint. <input type="checkbox"/> Transit	\$312,000.00	\$312,000.00	\$412,000.00	03-20-5030015

**Comments:**

Funding will be split between PPRTA Maintenance and PPRTA Capital (Companion Drainage) as follows:

- Maintenance: \$119,462.50
- Capital: \$312,000.00

# AWARD PROCESS

<input type="checkbox"/> IFB (Invitation for Bid)	<input checked="" type="checkbox"/> RFP (Request for Proposal)	<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other
<b>Comments:</b> R24-072MZ. One proposal received from Inliner Soutions.			

Attachments:

- Location Map
- Award Process Document
- Final Design Scope and Fee



## Department of Public Works

**Engineering Division**

719-520-6460  
 Chuck Brown Transportation Complex  
 3275 Akers Drive  
 Colorado Springs, CO 80922  
 www.ElPasoCo.com

**Board of County Commissioners**

Holly Williams, District 1  
 Carrie Geitner, District 2  
 Stan VanderWerf, District 3  
 Longinos Gonzalez, Jr., District 4  
 Cami Bremer, District 5

**To:** Pikes Peak Rural Transportation Authority Board of Directors  
 Pikes Peak Rural Transportation Authority Citizen Advisory Committee

**From:** Joshua Palmer P.E., County Engineer  
 El Paso County Department of Public Works

**Date:** August 14, 2024

Project Name	Project Description	Contract or Purchase Order Amount	Vendor	Maintenance or Capital
Beacon Lite	Roadway Improvements (property acquisition)	\$150,000	Spencer Family Partnership LLLP	Capital



## Department of Public Works

### Engineering Division

719-520-6460  
 Chuck Brown Transportation Complex  
 3275 Akers Drive  
 Colorado Springs, CO 80922  
 www.ElPasoCo.com

### Board of County Commissioners

Holly Williams, District 1  
 Carrie Geitner, District 2  
 Stan VanderWerf, District 3  
 Longinos Gonzalez, Jr., District 4  
 Cami Bremer, District 5

**To:** Pikes Peak Rural Transportation Authority Board of Directors  
 Pikes Peak Rural Transportation Authority Citizen Advisory Committee

**From:** Joshua J. Palmer, P.E., County Engineer

**Date:** August 14, 2024

**Re:** **Beacon Lite Road (2015-2024 Capital Program)**  
**Property Acquisition – Spencer Family Partnership LLLP; Parcel 123**

The El Paso County Department of Public Works requests approval of the acquisition of a Permanent Easement (PE-123) and Temporary Easements (TE-123) (collectively “the Parcels”) from Spencer Family Partnership LLLP (Parcel 123) necessary for the construction of the Beacon Lite Road Project. These parcels are located in unincorporated El Paso County near Monument. The final settlement is \$150,00.00.

The Project appraisal recommended a value of \$106,000.00 for parcel 123 and offer to acquire the Parcel referenced above was presented on July 15th, 2024. An independent appraisal by the owner recommended a value of \$171,800.00. Negotiations were made between the County and the owner’s representative to purchase the Parcel, and negotiations led to an administrative settlement of \$44,000.00 for a combined total of \$150,000.00. The purchase is reasonable, prudent, and in the public interest.

The Beacon Lite Road Project extends from the I25 west off-ramp to Indi Drive and Beacon Lite Road from the intersection of County Line Road to Wakonda Way. The Project generally includes paving, regrading, realigning, and associated drainage improvements. The drainage improvements include two detention ponds, curb and gutter, and a storm sewer system. Two retaining walls will be necessary to correct the vertical sight distance deficiencies.

Acquisition of this property will accommodate the proposed realignment of Beacon Lite Road to meet engineering standards. Funds for this project will come from the PPRTA Capital Funds Account 06.20.5060001 for El Paso County.



**Colorado Springs    El Paso County    Manitou Springs    Green Mountain Falls    Ramah**

---

To: Pikes Peak Rural Transportation Authority Board of Directors  
 Pikes Peak Rural Transportation Authority Citizen Advisory Committee

From: Joshua J. Palmer, P.E., County Engineer

Date: August 14, 2024

**CONTRACT**

Project: Beacon Lite Road Project (2015-2024 Capital Program)  
 Property Acquisition – Spencer Family Partnership LLLP; Parcel 123

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Contract Amt.:    Total: \$150,000.00;    PPRTA \$150,000.00;    Other \$ 0

Type:	<input checked="" type="checkbox"/> Capital	<input type="checkbox"/> Consultant	<input type="checkbox"/> Equipment
	<input type="checkbox"/> Maintenance	<input type="checkbox"/> Construction	<input type="checkbox"/> Materials
	<input type="checkbox"/> Transit	<input type="checkbox"/> Personnel	<input checked="" type="checkbox"/> Other - Property Acquisition

Property Acquisition – Spencer Family Partnership LLLP; Parcel 123

**VENDOR INFORMATION**

Vendor: N/A

Contract No.: N/A

Contract Term (start/end dates) / Duration: N/A

**FINANCIAL INFORMATION**

Budget Category	Project Category	Contract Amount	Funds Available	2023 Budget Amount	Budget Code
	<input checked="" type="checkbox"/> Capital <input type="checkbox"/> Maint. <input type="checkbox"/> Transit	\$150,000.00	\$15,938,726	\$18,700,000.00	06.20.5060001
Comments: 2023 Budget minus spent in 2023					

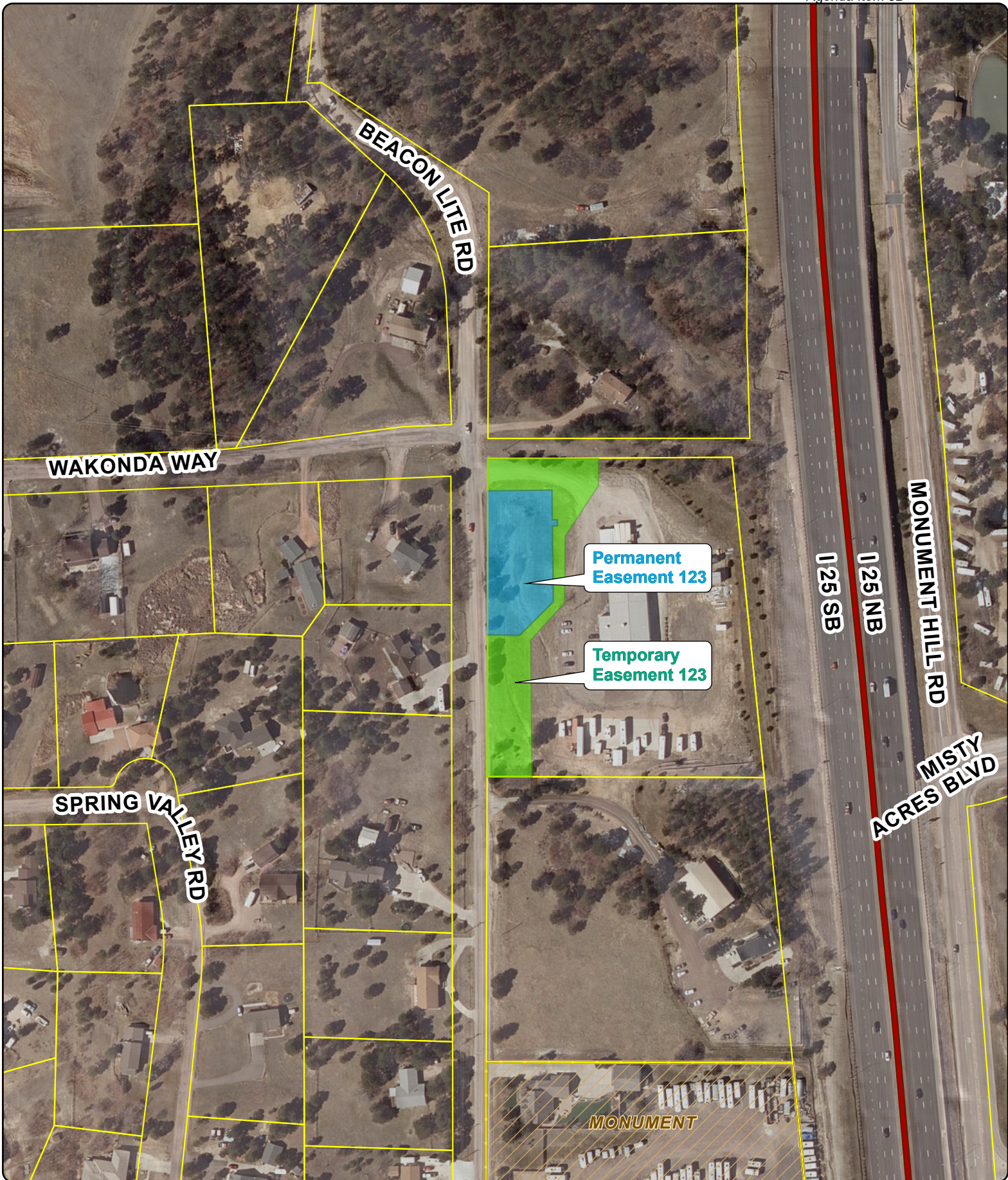
**AWARD PROCESS**

<input type="checkbox"/> IFB (Invitation for Bid)	<input type="checkbox"/> RFQ (Request for Quote)	<input type="checkbox"/> Sole Source	<input checked="" type="checkbox"/> Other
			Property Acquisition
Comments:			

**Attachments**

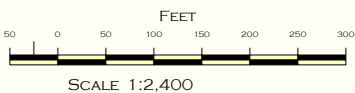
- Supporting Documentation
- Award Process Document
- Location Map





EL PASO COUNTY DEPARTMENT OF PUBLIC WORKS  
 BEACON LITE ROAD PROJECT 128558  
 PARCEL 123

INFRASTRUCTURE MANAGEMENT SYSTEM GIS DATA VIEWER  
 PPRTA CAC 26



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**To:** Pikes Peak Rural Transportation Authority Board of Directors  
 Pikes Peak Rural Transportation Authority Citizen Advisory Committee

**From:** Town of Ramah  
 Cindy Tompkins, Town Clerk

**Date:**

**CONTRACT**

**Project:** Paving - Portions of Rock Island Ave and Commercial Street

**Contract Amt.:** PPRTA \$30,000                  Other\$ 0

Type:	<input type="checkbox"/> Capital	<input type="checkbox"/> Consultant	<input type="checkbox"/> Equipment
	<input type="checkbox"/> Maintenance	<input type="checkbox"/> Construction	<input type="checkbox"/> Materials
	<input type="checkbox"/> Transit	<input type="checkbox"/> Personnel	<input type="checkbox"/> Other (description)

**Project Description:** This is using the last of the Town's capital funds. We will be chip sealing areas by the post office and on Rock Island Avenue.

**VENDOR INFORMATION**

**Vendor:** Academy Paving

**Contract No.:**

**Contract Term (start/end dates)/ Duration:**

**FINANCIAL INFORMATION**

Budget Category	Project Category	Contract Amount	Funds Available	2024 Budget Amount*	Budget Code
	<input type="checkbox"/> Capital	\$ 30,000	\$ 33,000	\$ 33,000	
	<input type="checkbox"/> Maint.				
	<input type="checkbox"/> Transit				

Comments: Project total includes carryover from previous years.



## AWARD PROCESS

<input type="checkbox"/> <b>IFB</b> (Invitation for Bid)	<input type="checkbox"/> <b>RFP</b> (Request for Proposal)	<u>Sole Source</u>	<input type="checkbox"/> <u>Other</u>
See attached bid tabulation	See attached list of proposers	See attached memo	
<b>Comments:</b>			

**Attachments**

- Contract
- Award Process Document
- Location Map

The Town of Ramah has had trouble in the past finding contractors willing to do projects within the Town of Ramah. We have done work with Academy Paving and are happy with the work. We have used the sole source option as contractors from Colorado Springs, if they are willing to come out to Ramah, have a large mobilization charge that Academy is not charging.



Mailing Address: 6547 N Academy B M  
 Colorado Springs, CO 80918-8342  
 (719): 210-94.60  
 academy paving.com

## Estimate

For: **Town Of Ramah**  
 fumce.eo@calhan.co  
 556 Colorado Avenue box 236  
 Calhan, CO 80808

Estimate No: 73839  
 Date: 07/27/2024

Description	Quantity	Rate	Amount
City street chipseal Rock Island Ave.	24,000	\$1.25	\$30,000.00

We will clean patch' an holes wffit hot mix Asphalt material then, apply a chip seal to the road using a 3/8" washed chip rock. and CRS2 HOT OIL 24,000 ft.2 approximately 100ft long by 24' wide

Subtotal \$30,000.00  
 Total \$30,000.00

**Total \$30,000.00**

Academy Paving

Client's signature

*Commercial  
 & Hwy 24  
 Post Office  
 Rock Island  
 & Comm*



**DATE:** August 6, 2024

**TO:** City of Colorado Springs Citizens Transportation Advisory Board  
 PPRTA Citizens Advisory Committee  
 PPRTA Board of Directors

**FROM:** Lan Rao, Transit Division Manager

**SUBJECT:** June 2024 Mountain Metropolitan Transit Update

**I. Ridership Update**

Fixed Route<sup>1</sup>

Mountain Metropolitan Transit (MMT) provided 241,047 fixed-route boardings in June 2024, 73,206 fewer trips than in June 2023. This decrease is largely due to fare-free service provided during June 2023 that was not available during June 2024. There were also two fewer weekdays in June 2024 compared to 2023. Weekday ridership is typically higher than Saturday or Sunday ridership, so fewer weekdays often equate to lower ridership.

ADA Complementary Paratransit<sup>2</sup>

Metro Mobility provided 8,955 ADA complementary paratransit boardings in June 2024, 707 fewer trips as compared to June 2023. This decrease is due to providing fare-free rides in June 2023 but not during June 2024, coupled with fewer weekdays in June 2024.

Vanpool<sup>3</sup>

Five vanpools were in service during June 2024, providing 620 commuter trips to 27 participants.<sup>4</sup> June 2024 ridership increased by 54 trips compared to June 2023 (when five vanpools were also in service, with 26 participants) despite two fewer weekdays. Fare-free service does not extend to vanpool trips.

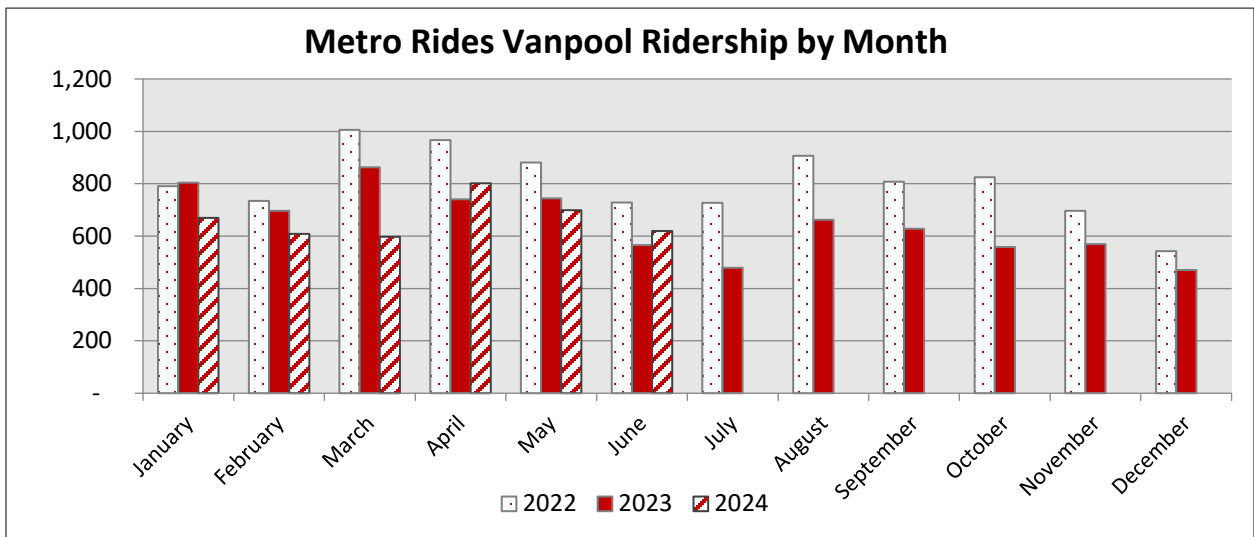
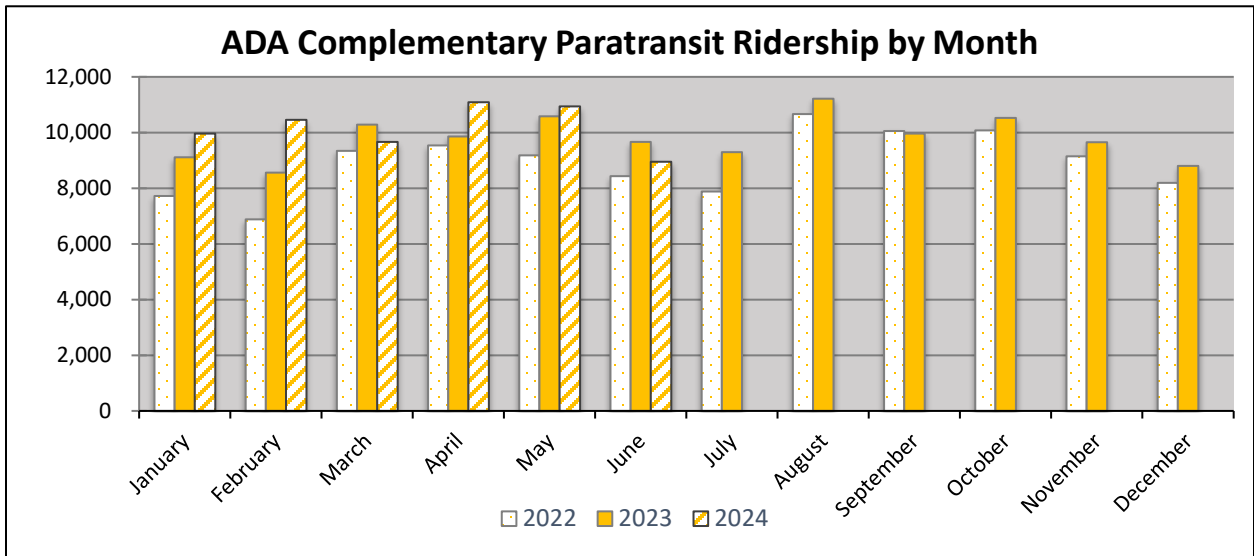
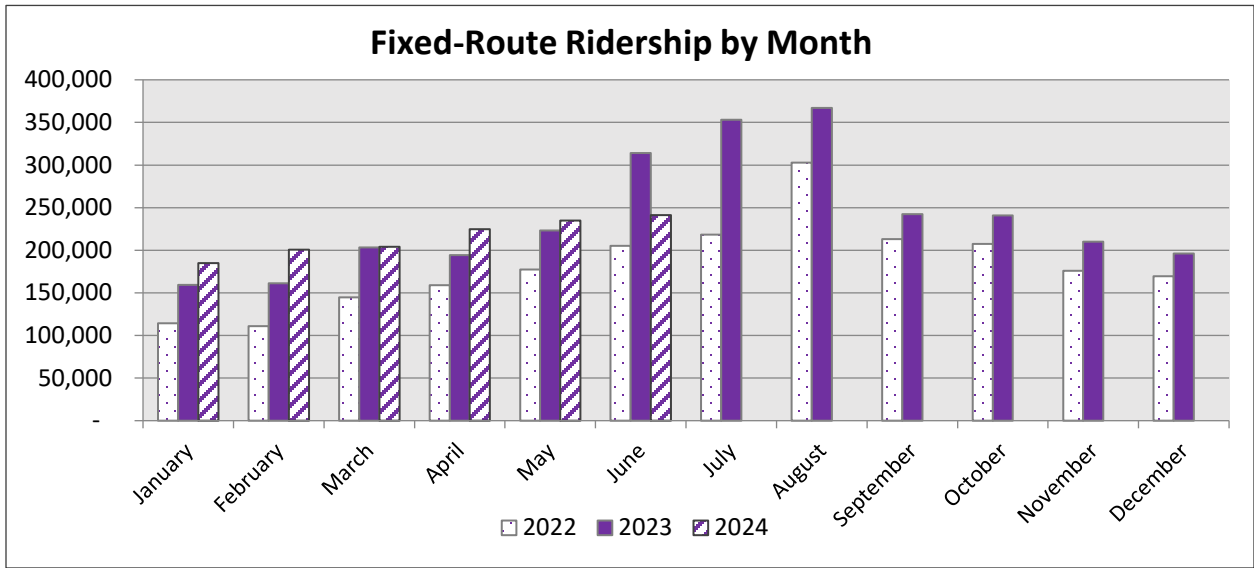
June Monthly Ridership by Mode (2023 vs 2024)							
Mode	June 2023			June 2024			% Change in Boardings
	Boardings	Revenue Service Hours	Boardings /RSH	Boardings	Revenue Service Hours	Boardings /RSH	
<b>Fixed Route</b>	314,253	20,277	15.5	241,047	19,769	12.2	-23%
<b>ADA Complementary Paratransit</b>	9,662	5,157	1.9	8,955	5,076	1.8	-7%
<b>Vanpool</b>	566	172	3.3	620	190	3.3	10%
<b>Total All Modes</b>	324,481	25,606	N/A	250,622	25,035	N/A	-23%

<sup>1</sup> Fixed Route refers to Mountain Metropolitan Transit’s scheduled bus routes.

<sup>2</sup> ADA complementary paratransit service, known as Metro Mobility, is a demand response service for individuals who are unable to use fixed-route service due to a disability. Metro Mobility is comparable to fixed-route service in terms of shared rides, days and hours of service, and service area.

<sup>3</sup> Vanpool service is part of MMT’s Metro Rides program, which includes several alternative commuting options. Metro Rides programs are designed to reduce pollution from single-occupant vehicle trips.

<sup>4</sup> The number of Vanpool participants and vehicles in operation are as of the first of the month and do not reflect changes that may have occurred throughout the month.



Year-Over-Year Comparisons

The following table compares January through June fixed route and ADA complementary paratransit boardings, revenue service hours (RSH), and average boardings per revenue service hour from 2020 through 2024.

2020-2024 Comparison of January-June Boardings, RSHs, and Boardings per RSH – Fixed Route & ADA Paratransit						
	Fixed Route			ADA Complementary Paratransit		
Year	Boardings	RSH	Boardings / RSH	Boardings	RSH	Boardings / RSH
2020 <sup>5</sup>	1,089,394	92,323	11.8	41,436	23,727	1.7
2021	881,559	90,396	9.8	42,454	24,886	1.7
2022	911,501	86,116	10.6	51,086	27,087	1.9
2023	1,256,073	115,333	10.9	58,056	30,845	1.9
2024	1,289,869	123,496	10.4	61,054	33,636	1.8

Cumulative January through June fixed-route boardings have risen since 2022 after decreasing in 2021 due to the pandemic and resultant bus operator shortage. Fixed-route boardings through June 2024 increased 3% compared to the same period in 2023 while revenue service hours increased by 7%. Increases in revenue service hours for January through June during 2023 and 2024 are due to a range of service improvements and the successful recruitment of additional bus operators to provide the service. January through June 2024 boardings per revenue service hour were 5% lower than in January through June 2023, due to revenue service hours increasing faster than boardings.

Cumulative January through June ADA complementary paratransit boardings and revenue service hours have risen since 2021. While boardings through June 2024 increased 5% compared to the same period in 2023, revenue service hours increased by 9%. Because boardings increased at a slower rate than revenue service hours, boardings per revenue service hour decreased by 6% for January through June 2024 compared to the same period in 2023.

**II. Transit Highlights**

1. Fall 2024 Service Change

During Spring and Fall each year, MMT reviews its service and develops changes to improve efficiency and usability for transit riders. The Fall 2024 Service Change process is underway with planned implementation on September 29, 2024. Public notification of proposed changes began on July 22<sup>nd</sup>. Proposed changes include timepoint adjustments to routes 15 and 24 and increased weekday evening service for routes 18, 19, and 39. Weekday evening service will be extended by three hours on Route 18 and by one hour on routes 19 and 39 to better align route schedules.

2. New Bus Update

The Gillig Corporation delivered seven new diesel-powered buses between June 25<sup>th</sup> and July 29<sup>th</sup>. These buses are proceeding through post-delivery inspection and testing. As inspections and testing are completed, buses will enter revenue service expected to begin later this summer and into the fall.

<sup>5</sup> The COVID-19 pandemic did not begin to have a noticeable impact on ridership until mid-March 2020.



**Photo: New Gillig Bus**

### 3. Bike to Work Day

MMT participated in the annual Bike to Work Day event on June 26, 2024. This event promotes bicycling for personal and community health, alternative transportation, recreation, and sustainability in the Colorado Springs region. Breakfast stations were set up along the bike trail network to encourage and support people cycling to work while also highlighting local businesses that support cycling in the community. MMT hosted a breakfast station near the U.S. Olympic and Paralympic Museum, handing out granola bars, jerky, refreshments, and other snacks as well as fun Mountain Metro “merch” to more than one hundred cyclists visiting its breakfast station.



Colorado Springs    El Paso County    Manitou Springs    Green Mountain Falls    Ramah    Calhan

**MEMORANDUM**

**DATE:** August 7, 2024  
**TO:** Pikes Peak Rural Transportation Authority Citizen Advisory Committee  
**FROM:** Rick Sonnenburg, Program/Contracts Manager  
**SUBJECT:** Town of Green Mountain Falls IGA Regarding Advancement of Funding for PPRTA-3 Capital Project

***ACTION REQUESTED: Recommendation***

At the July cycle of meetings, the CAC recommended, and the Board approved, the concept for the Town of Green Mountain Falls to request an intergovernmental agreement (IGA) to allow the Town to spend some of its non-PPRTA funds in 2024 for a voter-approved PPRTA-3 bridge capital project and to be reimbursed from its PPRTA-3 capital funds in the 2025 budget. The Board’s approval also directed Board attorney Jennifer Ivey to prepare a draft IGA for the CAC’s and Board’s review in the August cycle of meetings.

That IGA is attached for the CAC’s review and has been reviewed by both the Town’s attorney and the PPRTA Board’s attorney. This 2-step process is similar to the ones recently used by the City of Colorado Springs and El Paso County to advance the work on certain PPRTA-3 capital projects.

**RECOMMENDATION TO THE BOARD:**

The PPRTA staff recommends that the CAC approve a positive recommendation to the Board for the approval of the attached IGA.

Attachments (2):

1. Town of Green Mountain Falls Request for an Advance Funding IGA
2. Intergovernmental Agreement for PPRTA-3 Advance Funding Between the Town of Green Mountain Falls and the PPRTA





# The Town of Green Mountain Falls

P.O. Box 524, 10615 Green Mountain Falls Road, Green Mountain Falls, CO 80819 (719) 684-9414

June 17, 2024

Memo To: PPRTA Citizens Advisory Committee & Board of Directors

From: Becky Frank, Town Manager

Re: PPRTA 3 Requesting Consideration of an Intergovernmental Agreement between the Town of Green Mountain Falls and the Pikes Peak Rural Transportation Authority to allow the Town to utilize non-PPRTA funding to complete cost estimates for a PPRTA 3 project and request reimbursement in 2025.

The Town of Green Mountain Falls is requesting consideration of an IGA between the Town and the PPRTA which would allow the Town to utilize non-PPRTA funds to complete cost estimating in 2024 for a PPRTA 3 Capital Project and seek reimbursement in 2025. The Capital Project is the approved "Ute Pass Avenue Pedestrian Bridge Safety Improvement." This bridge has been identified as being in poor condition in the CDOT Off-System Bridge Rating Program. The Town intends to apply for grant funding to be used as matching funding to support this project as the anticipated amount of PPRTA 3 will be insufficient to complete all of the Town's A List projects. Approval of this IGA will allow the Town to determine the best course of action for the bridge and any alternatives and will provide the cost estimated required for grant submission. The anticipated cost that the Town will seek reimbursement for this project is expected to be under \$10,000 of the approximate \$94,000 available for Green Mountain Falls Capital Projects in 2025.

If the Board approves the concept, please request that the Board's attorney prepare a draft IGA to submit to the Town's attorney which will be brought to the PPRTA and GMF Board of Trustees for consideration of approval at future meetings.

Thank you for your consideration.

CC: Town of Green Mountain Falls Board of Trustees

## PPRTA 3 PROJECT ADVANCEMENT FUNDING INTERGOVERNMENTAL AGREEMENT

THIS PPRTA 3 PROJECT ADVANCEMENT FUNDING INTERGOVERNMENTAL AGREEMENT (this “**Agreement**”) is made and entered into as of \_\_\_\_\_, 2024 (the “**Effective Date**”) by and among the PIKES PEAK RURAL TRANSPORTATION AUTHORITY, a body corporate and political subdivision of the State of Colorado (“**PPRTA**”) and TOWN OF GREEN MOUNTAIN FALLS, a Colorado municipal corporation (the “**Town**”). PPRTA and the Town may hereinafter be collectively referred to as the “**Parties**” and individually as a “**Party**.”

### RECITALS

**WHEREAS**, capitalized terms used and not defined in these Recitals shall have the meaning assigned to them in Section 1 hereof; and

**WHEREAS**, PPRTA is a regional transportation authority that was created pursuant to Sections 43-4-601 *et seq.*, C.R.S. by several governments, including the Town, upon approval of the voters residing in the respective jurisdictions of such governments at the general election held on November 2, 2004; and

**WHEREAS**, at the general election held on November 2, 2004, the PPRTA’s voters approved a ballot question authorizing an imposition of a 1% sales and use tax on certain transactions occurring within the boundaries of PPRTA with 55% of the net revenue thereof for specific regional roadway capital improvements (as amended and extended by the PPRTA 2 Authorization and the PPRTA 3 Authorization the “**PPRTA Tax**”) until December 31, 2014 for the purposes of funding certain regional transportation capital improvements included in priority “A” projects, priority “B” projects, and priority “C” projects of the ballot question (the “**PPRTA 1 Authorization**”), provided that priority “A” projects are completely funded prior to the use of funding on priority “B” projects and that priority “B” projects are completely funded prior to the use of funding on priority “C” projects; and

**WHEREAS**, at the general election held on November 6, 2012, the PPRTA’s voters approved a ballot question authorizing an extension until December 31, 2024 of the PPRTA Tax for the purposes of funding certain regional transportation capital improvements included in priority “A” projects and priority “B” projects of the ballot question (the “**PPRTA 2 Authorization**”), provided that priority “A” projects are completely funded prior to the use of funding on priority “B” projects; and

**WHEREAS**, at the general election held on November 8, 2022, the PPRTA’s voters approved a ballot question authorizing an extension until December 31, 2034 of the PPRTA Tax for the purposes of funding certain regional transportation capital improvements included in priority “A” projects and priority “B” projects of the ballot question (the “**PPRTA 3 Authorization**”), provided that priority “A” projects are completely funded prior to the use of funding on priority “B” projects; and

**WHEREAS**, the activities of the PPRTA are governed by, among other things, the PPRTA IGA and the Town Comprehensive IGA; and

**WHEREAS**, pursuant to the PPRTA 1 Authorization, the PPRTA 2 Authorization, the PPRTA 3 Authorization, and the PPRTA IGA, proceeds of the PPRTA Tax are to be distributed to fund capital projects, maintenance projects, and transit services, the distribution of which is detailed in separate intergovernmental agreements between PPRTA and its member governments, including the Town Comprehensive IGA; and

**WHEREAS**, the Parties have and hereby do determine that the Project is a regional transportation project and that completion of the Project will allow the Town to complete cost estimates for improving the safety of the Ute Pass Avenue Pedestrian Bridge, which will increase mobility in the Town and will benefit residents and visitors to the Town by improving the safety of the Ute Pass Avenue Pedestrian Bridge, which has degraded and is in poor condition; and

**WHEREAS**, the PPRTA 3 Authorization included “UTE PASS AVE PEDESTRIAN BRIDGE SAFETY IMPROVEMENT (GREEN MOUNTAIN FALLS)” as priority “A” projects; and

**WHEREAS**, in order to facilitate the advancement of the aforementioned project, including the Town’s need to complete Project cost estimates required for the Town to submit an application for matching Project funding, the Parties wish to enter into this Agreement to establish the terms and conditions under which PPRTA intends to utilize a portion of the PPRTA Tax to reimburse the Town for Approved Project Costs.

**AGREEMENT**

**NOW, THEREFORE**, in consideration of the foregoing and the covenants and agreements contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereby agree as follows:

**1. Definitions.** As used herein, unless the context expressly indicates otherwise, the words capitalized in the text of this Agreement shall have the respective meanings set forth below.

“**Agreement**” means this PPRTA 3 Project Advancement Funding Agreement and any amendment or supplements hereto made in accordance herewith.

“**Appropriation**” or “**Appropriated**” means the action of the Board taken as part of its annual budget process to appropriate funds for specific voter-authorized projects as recommended by its member governments, including the Town, to pay all or a portion of the Approved Project Costs.

“**Approved Project Costs**” has the meaning assigned to it in Section 6 hereof.

“**Board**” means the PPRTA Board of Directors.

“**Business Day**” or “**Business Days**” means any day other than a Saturday, Sunday or Colorado or federal legal holiday.

“**C.R.S.**” means Colorado Revised Statutes, as amended.

“**Effective Date**” has the meaning assigned to it in the preamble.

“**Project**” means the completion of cost estimates for the Ute Pass Avenue Pedestrian Bridge safety improvements and potential alternatives consistent with the voter-approved priority “A” projects listed as “UTE PASS AVE PEDESTRIAN BRIDGE SAFETY IMPROVEMENT (GREEN MOUNTAIN FALLS)” in the PPRTA 3 Authorization.

“**Project Costs**” means the reasonable expenditures for the Project, including, but not limited to the costs to the Town to complete cost estimates for Ute Pass Avenue Pedestrian Bridge safety improvements required for the Town to submit an application for matching funding and required for the Town to determine the best course of action for the bridge and potential alternatives.

“**PPRTA**” has the meaning assigned to it in the preamble and includes its successors and assigns.

“**PPRTA IGA**” means the Fifth Amended and Restated Intergovernmental Agreement among the County, the City of Colorado Springs, the City of Manitou Springs, the Town, the Town of Ramah, and the Town of Calhan Regarding the Pikes Peak Rural Transportation Authority, as it may be further amended or supplemented from time to time.

“**PPRTA Representative**” means the PPRTA Board Secretary, or any alternate or alternates designated in writing by the PPRTA and provided to the Town.

“**PPRTA Tax**” has the meaning assigned to it in the Recitals.

“**PPRTA 2 Authorization**” has the meaning assigned to it in the Recitals.

“**PPRTA 3 Authorization**” has the meaning assigned to it in the Recitals.

“**State**” means the State of Colorado.

“**Statement**” has the meaning assigned to it in Section 6 hereof.

“**Term**” means the period of time during which this Agreement remains in effect as described in Section 4 hereof.

“**Total Funding Amount**” means a maximum amount of ten thousand dollars and zero cents (\$10,000.00).

“**Town**” has the meaning assigned to it in the preamble and includes its successors and assigns.

“**Town Comprehensive IGA**” means the Second Amended and Restated Intergovernmental Agreement for Pikes Peak Rural Transportation Authority Funded Capital Projects and Maintenance Programs by and between the PPRTA and the Town, as it may be further amended or supplemented from time to time.

“**Town Representative**” means the Town Administrator, or any alternate or alternates designated in writing by the Town Administrator and provided to the PPRTA.

**2. Interpretation.**

(a) the terms “herein,” “hereunder,” “hereby,” “hereto,” “hereof,” and any similar term, refer to this Agreement as a whole and not to any particular article, section, or subdivision hereof; the term “heretofore” means before the Effective Date of this Agreement, and the term “hereafter” means after the Effective Date of this Agreement;

(b) words of the masculine gender include correlative words of the feminine and neuter genders; words importing the singular number include the plural number and vice versa; and the word “person” or similar term includes, but is not limited to, natural persons, firms, associations, corporations, partnerships, and public bodies;

(c) the captions or headings of this Agreement are for convenience only and in no way define, limit, or describe the scope or intent of any provision, article, or section of this Agreement;

(d) all exhibits referred to herein are incorporated herein by reference;

(e) all of the recitals set forth at the beginning of this Agreement are hereby incorporated in this Agreement as if fully set forth herein.

**3. Authority.** This Agreement is made and entered into under authority of the Colorado Constitution, Article XIV, Section 18(2)(a) and Article XX, Section 6, Section 29-1-203, C.R.S., Sections 43-4-601 et seq., C.R.S., and the PPRTA IGA.

**4. Term.** This Agreement shall commence on the Effective Date and, unless this Agreement is sooner terminated by written agreement of the Parties, shall terminate on December 31, 2024 and shall automatically renew on January 1, 2025 for a one-year term and shall thereafter automatically renew each January 1 until the earlier of (i) the date on which PPRTA has collected and spent all of the PPRTA Tax received pursuant to the PPRTA 3 Authorization or (ii) the date all Approved Project Costs up to the Total Funding Amount have been reimbursed to the Town in full.

**5. Adjustment of Total Funding Amount.** The Total Funding Amount represents the total estimated cost of the Project. The Total Funding Amount may be adjusted only by written agreement of the Parties in the form of an amendment to this Agreement.

**6. Approval of Project Costs.**

(a) The Town shall provide or cause to be provided to the PPRTA, a written statement (each, a “**Statement**”) with reasonably sufficient information and background material relating to each Statement to allow the PPRTA to verify that the amounts described in the Statement (1) were applied by the Town to pay or reimburse Project Costs, (2) are reasonable and are comparable for similar projects as constructed in the Colorado Springs Metropolitan Area, and (3) are eligible for reimbursement from the PPRTA Tax. In addition, the Town shall attest that the amounts of Project

Costs described in the Statement are eligible for reimbursement pursuant to this Agreement. Upon receipt of the Statement and supporting documentation, the PPRTA may, within fifteen (15) Business Days, request additional information which the PPRTA reasonably determines is needed in order to verify that the amounts requested in the Statement are being applied to reimburse the Project Costs. Within fifteen (15) Business Days from the later of (i) receipt of the Statement or (ii) receipt of any requested additional information pursuant to this subparagraph, the PPRTA Representative shall either approve the Statement by signing the same and sending the executed original to the Town or provide to the Town a written objection to all or any portion of the Project Costs in the related Statement, together with a detailed explanation of the basis upon which the PPRTA Representative objects to the validity of all or a portion of the Project Costs included in the Statement. If the PPRTA Representative does not deliver a timely executed approval of the Statement or a written objection as set forth above, such failure to provide a timely executed approval of the Statement or a written objection shall be deemed an approval of the Project Costs included in the Statement by the PPRTA.

(b) If the PPRTA and the Town have not satisfactorily resolved any such objection within fifteen (15) Business Days from the date when the Town received the timely objection from the PPRTA in accordance with subsection (a) above, then within the following five (5) Business Days, the PPRTA Representative and the Town Representative shall jointly select and engage an independent engineer to resolve the dispute and make a determination regarding the Project Costs, which shall be rendered within ten (10) Business Days from the date of the engagement and shall be final and binding on the Parties. The PPRTA and the Town shall equally share in the costs of the independent engineer review.

(c) Any Project Costs in the Statement that are approved, deemed approved, approved as a result of the independent engineer's determination or are not subject to objection pursuant to this Section 6 shall constitute "**Approved Project Costs**" and shall be subject to reimbursement by PPRTA from the PPRTA Tax up to the Total Funding Amount, subject to Appropriation by the Board as set forth in Section 7 hereof and subject to the limitations described in Section 10 hereof.

## **7. Budgeting and Appropriation of the Total Funding Amount.**

(a) The Parties acknowledge and agree that Approved Project Costs are PPRTA costs which are eligible to be funded with the PPRTA Tax up to the Total Funding Amount. Commencing in 2024 (for the budget year 2025) and in each year thereafter during the Term, the officers of the Town charged with the responsibility of formulating budget proposals for the PPRTA are hereby directed to include in the annual budget proposals the Total Funding Amount still outstanding for which Project Costs have been incurred by the Town and submit the same for review and approval to the Board. Notwithstanding this directive regarding the formulation of budget proposals, it is the intention of the Parties that any decision to effect an Appropriation for the Approved Project Costs shall be made solely by the Board in its absolute discretion and shall be subject to the availability of funds and appropriations thereof.

(b) PPRTA shall disburse the PPRTA Tax for which an Appropriation has been effected by the Board, up to the Total Funding Amount, directly to the Town or its designee, provided however that such disbursement shall be made only with respect to (and up to) the then-current Approved Project Costs in accordance with Section 7(c) below. Subject to Section 7(c)

below, such payments shall be made in monthly installments by the end of each calendar month commencing in the first calendar month in which PPRTA receives the first PPRTA Tax attributable to the Total Funding Amount, for which an Appropriation has been effected by the Board, subject to availability of funds after the PPRTA honors its other contractual payment obligations, until such Appropriated amounts are fully paid.

(c) The Parties acknowledge and agree that while it is not necessary for the Approved Project Costs to be equal to or exceed the amounts that are included in the annual budget proposals for appropriation by the Board or at the time such amounts are Appropriated by the Board, the actual disbursement of the PPRTA Tax for which an Appropriation has been effected by the Board shall be made only for the Approved Project Costs. In the event that the PPRTA Tax for which an Appropriation has been effected by the Board exceeds the Approved Project Costs, PPRTA shall hold such PPRTA Tax in its account and disburse it to the Town or its designee in the first month following the month in which there are sufficient Approved Project Cost.

(d) Upon written confirmation by the PPRTA Representative and the Town Representative that the Project is complete and the written confirmation by the Town Representative that the Town has submitted Statements for all Project Costs and that the review and approval process set forth in Section 6 hereof has been completed with respect to all such Statements, the Board may reallocate and reappropriate to other projects that portion of the PPRTA Tax, if any, for which Appropriations have been effected by the Board and which exceeds the Approved Project Costs.

**8. Contracting for Project.** The Parties acknowledge and agree that the Town will enter into contracts to complete the Project solely in its name and administer such contracts in accordance with all applicable federal, State, or local laws and regulations, including but not limited to those of the Colorado Department of Transportation, and that, notwithstanding any applicable terms of the Town Comprehensive IGA, the PPRTA will not be a party to those contracts.

**9. Books and Records; Auditing.**

(a) PPRTA shall maintain and make available to the Town upon reasonable request, (1) true and complete records of PPRTA Tax received by the PPRTA as part of the PPRTA 3 Authorization, provided that the information regarding PPRTA Tax may be provided on an aggregate basis without identifying individual taxpayer information, (2) annual budgets, (3) detail on funding of each project in the PPRTA 3 Authorization, including budgeting information, and (4) the amount of the total PPRTA Tax paid to the Town.

(b) The Town shall maintain and make available, or cause to be maintained and be made available, to the PPRTA upon reasonable request, true and complete records of the PPRTA Tax received by the Town from PPRTA, the project Costs, the Statements and all supporting documentation provided in connection with each Statement, the Approved Project Costs, and copies of contracts and documentation pertaining to design, construction, and improvement of the Project.

**10. Nature of Obligations.** It is hereby agreed and acknowledged that while this

Agreement evidences an intent of the PPRTA to reimburse the Town for the Approved Project Costs incurred by the Town for the Project as further set forth herein, this Agreement shall not constitute or be interpreted as constituting a general obligation, debt or indebtedness of the PPRTA within the meaning of any constitutional or statutory provision, nor shall it constitute a multiple fiscal year financial obligation of the PPRTA, and the appropriation and expenditure of PPRTA Tax and the making of any reimbursement hereunder shall be at all times subject to the annual appropriations by Board. The PPRTA may reimburse the Town for Approved Project Costs, if any, consistent with the provisions of this Agreement, with any legally available funds of the PPRTA. Nothing herein is intended to be or shall be deemed or construed to create a “bond” within the meaning of Section 7.11 of the PPRTA IGA. No provision of this Agreement shall be construed to pledge or to create a lien on PPRTA Tax or any other PPRTA assets or funds.

**11. Manner of Payments.** Payments up to the Total Funding Amount, for which an Appropriation has been effected by the Board, shall be made by PPRTA to the Town or its designee at its designated office by wire transfer of federal funds, certified funds or other method of payment acceptable to the Town or its designee in lawful money of the United States of America.

**12. Prohibition of Adverse Budget or Appropriation Modification.** To the extent permitted by law and subject to Appropriation by the Board as described in Section 7 hereof and the limitations described in Section 10 hereof, PPRTA shall not, during any calendar year while this Agreement is in effect, make any budgetary transfers or other modifications to its then existing budget and appropriation measures relating to reimbursement of Approved Project Costs which would adversely affect PPRTA’s ability to meet its obligation to pay duly Appropriated PPRTA Tax for that budget year up to the Total Funding Amount.

**13. Indemnification.** To the extent permitted by law, the Town shall indemnify, defend, and hold harmless PPRTA and each of the governmental entities that is now or may in the future become a party to the PPRTA IGA, and each of their directors, employees, agents, and consultants, from and against any and all claims, demands, suits, actions, proceedings, judgments, losses, damages, injuries, penalties, costs, and expenses (including reasonable attorneys’ fees), and liabilities, of, by, or with respect to third parties (“Any Claims”) to the extent they arise from or may be alleged to arise, directly or indirectly, in whole or in part, from the intentional or negligent acts or omissions of the Town or any of its subcontractors, material suppliers, agents, representatives, or employees, or the agents, representatives, or employees of any subcontractors or material suppliers, in connection with this Agreement including, without limitation, any claims which cause or allow to continue a condition or event which deprives the PPRTA or any of the governmental entities that is now or may in the future become a party to the PPRTA IGA, or any of their directors or employees of their sovereign immunity under the Colorado Governmental Immunity Act, Sections 24-10-101, et seq., Colorado Revised Statutes. Provided, however, that the Town shall not be liable for any claim, loss, damage, injury, or liability arising out of the negligence of the PPRTA, its directors, employees, agents, and consultants. The Town’s defense, indemnification, and insurance obligations shall be to the fullest extent permitted by law and nothing in this Agreement shall be construed as requiring the Town to defend in litigation, indemnify, or insure the PPRTA against liability for damage arising out of the death or bodily injury to persons or damage to property caused by the negligence or fault of the PPRTA or any third party under the control or supervision of the PPRTA. The obligations of the indemnifications extended by the Town under this Section shall survive termination or expiration of this Agreement.



**14. Events of Default and Remedies.** Upon a default of this Agreement, the non-defaulting party's remedies shall be limited to the right to enforce the defaulting Party's obligations hereunder by an action for equitable relief or specific performance, or by an action to collect and enforce payment of sums owing hereunder, and no other remedy, and no Party shall be entitled to or claim any other monetary damages.

**15. Notices.** All notices shall be deemed given when personally delivered, or five (5) Business Days following their mailing by registered or certified mail, return receipt requested, postage prepaid, addressed as follows:

If to PPRTA: Rick Sonnenburg, Secretary  
Pikes Peak Rural Transportation Authority  
15 S. 7th Street  
Colorado Springs, Colorado 80905

With a copy to: Jennifer L. Ivey  
Icenogle Seaver Pogue, P.C.  
4725 S. Monaco Street, Suite 360  
Denver, Colorado 80237

If to the Town: Becky Frank, Town Administrator  
Town of Green Mountain Falls  
10615 Unit B, Green Mountain Falls Road  
Green Mountain Falls, Colorado, 80819

With a copy to: Jeff Parker  
Hoffmann, Parker, Wilson & Carberry, P.C.  
511 16<sup>th</sup> Street, Suite 610  
Denver, Colorado 80202

**16. Amendments.** This Agreement may be modified, amended, or changed, in whole or in part, only by an agreement in writing duly authorized and executed by the Parties. The mayor has authority to execute, administer and amend the Agreement on behalf of the Town.

**17. Assignment.** Neither this Agreement, nor any Party's rights, obligations, duties, or authorities hereunder, in whole or in part, may be made without the prior written consent of the other Party, and any purported assignment otherwise shall be void and of no force and effect. Consent to one assignment shall not be deemed to be consent to any subsequent assignment, nor the waiver of any right to not consent to such subsequent assignment.

**18. Governing Law and Venue.** This Agreement shall be governed by the laws of the State of Colorado, and the Charter, Town Code, Ordinances, Rules and Regulations of the Town, and any legal action concerning the provisions hereof shall be brought in El Paso County, Colorado.

**19. Third Party Beneficiaries.** Nothing in this Agreement expressed or implied is intended or shall be construed to confer upon, or to give to, any person other than the Parties any

right, remedy, or claim under or by reason of this Agreement or any covenant, condition, or stipulation hereof; and all the covenants, stipulations, promises, and agreements in this Agreement by and on behalf of any Party shall be for the sole and exclusive benefit of the Parties. It is the intent of the Parties hereto that there shall be no third party beneficiaries of this Agreement.

**20. No Waiver.** Delays in enforcement or the waiver of any one or more defaults or breaches of this Agreement by the any Party shall not constitute a waiver of any of the other terms or obligations of this Agreement.

**21. Integration.** This Agreement constitutes the entire agreement between the Parties with respect to the subject matter hereof, superseding all prior oral or written communications.

**22. Severability.** If any provision of this Agreement is found by a court of competent jurisdiction to be unlawful for any reason, the remaining provisions hereof shall remain in full force and effect.

**23. Relationship of the Parties.** The Parties shall not be deemed by virtue of this Agreement to have entered into any partnership, joint venture, employer/employee or other relationship with each other, other than as contracting parties.

**24. No Waiver of Governmental Immunity.** Nothing in this Agreement or in any actions taken by the Parties or their respective elected officials, directors, officers, agents and employees pursuant to this Agreement shall be construed or interpreted as a waiver, express or implied, of any of the immunities, rights, benefits, protections, or other provisions of the Colorado Governmental Immunity Act, Sections 24-10-101, *et seq.*, C.R.S.

**25. Counterparts; Copies of Signatures.** This Agreement may be executed in two (2) or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one (1) and the same instrument. The signature pages from one (1) or more counterparts may be removed from such counterparts and such signature pages all attached to a single instrument so that the signatures of all Parties may be physically attached to a single document.

**26. Electronic Signatures.** The Parties consent to the use of electronic signatures pursuant to the Uniform Electronic Transactions Act, Sections 24-71.3-101, *et seq.*, Colorado Revised Statutes, as may be amended from time to time. This Agreement, and any other documents requiring a signature hereunder, may be signed electronically by the Parties. The Parties agree not to deny the legal effect or enforceability of this Agreement solely because it is in electronic form or because an electronic record was used in its formation. The Parties agree not to object to the admissibility of this Agreement in the form of an electronic record, or a paper copy of an electronic document, or a paper copy of a document bearing an electronic signature, on the ground that it is an electronic record or electronic signature or that it is not in its original form or is not an original.

[Signature pages follow]

**IN WITNESS WHEREOF**, the Parties hereto have caused this Agreement to be duly executed and delivered by their respective authorized officers as of the date first above written.

**PIKES PEAK RURAL TRANSPORTATION AUTHORITY**

By: \_\_\_\_\_  
Chair

**TOWN OF GREEN MOUNTAIN FALLS, COLORADO**

By: \_\_\_\_\_  
Mayor

ATTEST

\_\_\_\_\_  
City Clerk

**APPROVED AS TO FORM:**

By: \_\_\_\_\_  
Office of the Town Attorney



Colorado Springs   El Paso County   Manitou Springs   Green Mountain Falls   Ramah   Calhan

## MEMORANDUM

**DATE:** August 7, 2024  
**TO:** Pikes Peak Rural Transportation Authority Citizen Advisory Committee  
**FROM:** Rick Sonnenburg, Program/Contracts Manager  
**SUBJECT:** Board Policy #34: State and Federal Discretionary Grant Match Fund Program

***ACTION REQUESTED: Recommendation***

As the CAC will recall, in the lead-up to the November 2022 ballot measure for the PPRTA-3 Capital projects renewal, the member governments' staff members, the CAC, and the Board prepared an extensive list of issues (at the time it was called a matrix) to be discussed and decided by the Board. This matrix was approved by the Board at its January 2022 meeting.

One of the issues on the matrix that the Board decided was to place on the November 2022 ballot a new program fund in the "Regional Collaborative Projects" section called "State and Federal Discretionary Grant Match Fund—Phase 1." Since the voter-approved PPRTA-3 Capital list starts in January 2025, it is timely to review and approve a Board Policy regarding how member governments might use this new fund, especially since member governments might want to place a request to use this fund in the FY 2025 budget, which gets underway in September.

Attached is an excerpt from the Board-approved 'matrix' describing this new fund. Also attached is a draft Board Policy #34 establishing guidelines for the use of this new fund.

### **RECOMMENDATION TO THE COMMITTEE:**

The PPRTA staff recommends that the CAC approve a positive recommendation to the Board for the adoption of Board Policy #34.

#### Attachments:

1. Excerpt Regarding the PPRTA-3 State and Federal Discretionary Grant Match Fund from the Board-approved Matrix
2. Draft Board Policy #34.

## PPRTA-3 Topic List for Decisions, Updated December 8, 2021

to work with the other member governments to fund their proposed A-list projects. The revenue "buffer" provides an opportunity to respond to unforeseen circumstance, higher than anticipated inflation, regulatory changes, local match for grant opportunities, and to potentially start delivering B-list projects once A-list projects are fully funded.

### 11. Previous item #1: Program Funds

- a. Leave to Each Entity to Request
- b. Give Priority to Named Projects-what would be the standard and process? Would this wording be in the ballot, the IGA, or a Board Policy?
- c. Regional Grant Match Program Fund-no initial funding, but funding could be added if an opportunity arises using the funding contributions from each entity per population.
- d. Regional Federal/State Companion Project Fund-no initial funding, but funding could be added if an opportunity arises using the funding contributions from each entity per population.
- e. **CAC Recommendation:** On May 5, 2021, the CAC supported staff's recommendation for item a 13-2, item b 15-0, item c 13-2 and item d 14-1. A few CAC members are not in favor of program funds and are concerned they could be perceived as slush funds. Several CAC members supported program funds and asked that controls either remain in place and that controls be put in place for new programs. Programs should not detract from funding A-list projects.
- f. **BOARD Decision:** On August 11, 2021, the Board supported staff's recommendation for items a, b, c & d. On September 8, 2021, the Board defined supermajority as 2/3' of the directors present at the Board meeting. The Board clarified a supermajority vote would be required for B-list and non-listed projects proposed for the "State or Federal Discretionary Grant Match Fund Program".

#### Staff Recommendation:

- a. Leave opportunity for each entity to request A-list program funds. Similar to A-list projects, entities should present an initial budget for the program funds to the CAC and Board. These programs will be allocated annually through the budget cycle. Changes to these budgets should be justified by the requesting entity.
- b. Capital programs should be included in the ballot in alphabetical order with the projects. By default, capital programs and projects are prioritized through the annual budget process. Entities requesting capital program funds must demonstrate a Capital Improvement Program (CIP) to complete A-list projects in addition to their capital programs.
- c. Include a "State or Federal Discretionary Grant Match Fund Program" on the A-list. This program could be available for all member governments and could be used for local matching funds for projects. Consider either nominal or no initial budgeted funds. Board can approve budget or budget amendment to provide match funding. Establish policy for obtaining State or Federal Discretionary Grant Match Fund Program consideration when applying for grant funds (commitment of local funds typically needed in grant applications). The grant funded project would be "child" project under the Grant Match Fund Program (therefore incorporated into the A-list by way of the Program).

## PPRTA-3 Topic List for Decisions, Updated December 8, 2021

The State or Federal Discretionary Grant Match Fund Program could be used to fulfill local match requirements for discretionary grants awarded by the State of Colorado (programs pending development) or the Federal government (e.g., INFRA, RAISE grants) or future grant opportunities resulting from a federally declared disaster. The program is not intended to provide local match *for* revenue allocations administered by PPACG.

If the proposed grant project is not on the A-list, but is included on the B-list than a majority vote is necessary to plan for matching funds for the state or federal awarded grants. If the proposed grant project is not on either the A-list or B-list, then a super majority vote (2/3 or ¾ of full board membership) is necessary to plan for matching funds for the state or federal awarded grants.

When the State or Federal Discretionary Grant Match Fund Program is included on the A-list on the ballot, language may be added that eligibility for this program will be set forth in either the Establishing IGA or by Board Resolution to provide transparency for the electorate.

d. A separate CDOT Companion Project Program is not recommended; however, member governments could use other programs, if available and relevant, to partner with CDOT or other entities to incorporate betterments deemed appropriate for the jurisdiction with the project led by CDOT or other entity.

12. Previous item #6: Eligibility for "Mid-Stream" Capital Projects for New Members Joining "Mid-stream".
  - a. The current the ballot language and the Establishing IGA (which currently says that new members joining "mid-stream" only get Maintenance funding) do not legally allow for a new entity joining "mid-stream" to receive Capital projects as well as Maintenance and in order to do so a "mid-stream" amendment to the Establishing IGA and an election would need to be held. (For reference, the cost of the ballot measure in 2017 for the 1-25 Gap project was \$210,000. With inflation, a similar "mid-stream" ballot measure in 2026 or beyond would probably cost the PPRTA and/or the prospect entity \$250,000.) However, during the PPRTA-3 election and Establishing IGA revision, language could be added to the ballot (see #5 above) and the Establishing IGA to allow the Board to add the Capital projects of any newly-joining entity "mid-stream." Should such language be added?
  - b. Would these projects be added to the "A" list or the "B" list? Or would this be left to the discretion of the Board?
  - c. Would these projects need a supermajority vote of the Board? If so, what percentage?
  - d. **CAC Recommendation:** On June 2, the CAC discussed the concept of allowing mid-stream members and allowing funding for A-list capital projects. The capital funding could be delayed by 1 or 2 years after joining the PPRTA. No formal recommendation provided.
  - e. **BOARD Decision:** On August 11, 2021, the Board supported staff's recommendation. Staff Recommendation: Hesitant to change ballot language; however, ask legal to provide potential ballot language for consideration. Recommend deferring decision on including new capital projects until mid-stream, new member is identified. Revenue impacts need to be considered with the addition of potential new projects.

# PIKES PEAK RURAL TRANSPORTATION AUTHORITY

## POLICY #34

### State and Federal Discretionary Grant Match Fund Program

The “State or Federal Discretionary Grant Match Fund Program” is on the A-List for PPRTA-3, the capital authorization from January 2025 through December 2034. This program is available to all PPRTA member governments to use for local matching funds for grants for projects for which they choose to request to allocate some of their budget funding.

To use this fund, a member government would need to make a request to the Board and receive Board approval for the member to assign some of its allocated Capital funds to this fund via the annual budget process, any mid-year budget amendment, or a line-item transfer.

The State or Federal Discretionary Grant Match Fund Program could be used to fulfill local match requirements for discretionary grants awarded by the State of Colorado (e.g. MMOF grants) or the Federal Government (e.g., INFRA, RAISE grants) or future grant opportunities resulting from a federally declared disaster. The program is not intended to provide local match for revenue allocations administered by PPACG (e.g., STBG, TAP, CRP funding).

If the proposed grant project is NOT on the PPRTA-3 Capital A-List, a positive supermajority vote by the Board is required for B-List or non-listed projects to use the “State or Federal Discretionary Grant Match Fund Program” for future local match upon grant award. For this program, a supermajority vote is defined as 2/3 of the Directors present at the Board meeting.

**August 2024 City of Colorado Springs Contracts Under \$25K**

Contract #	Contractor	Project Title	City/Transit	Current Contract Total	Month
T-11986	Merge Resource Group	Dublin Blvd Improvements - PI Mgmt	City	\$12,100.00	July

**August 2024 City of Colorado Springs Capital Change Order Log**

Contract #	Contractor	Project Title & Type of Services	City/Transit	CO #	Description of CO	Amt of CO	Current Contract Total	Total Change Orders	Orig Contract Amount	New Contract Amount
T-10799	Olgoonik	Sand Creek Trail Crossing	City	1	Adding funds and time extension - NO PPRTA FUNDS ON THIS MOD	\$47,992.84	\$1,316,334.77	\$47,992.84	\$1,268,341.93	\$1,316,334.77
T-10846	Alfred Benesch & Co	Circle Drive Bridges CM Services	City	1	Time Extension to 11/30/24	\$0.00	\$2,120,172.00	\$0.00	\$2,120,172.00	\$2,120,172.00

**August 2024 City of Colorado Springs Maintenance Change Order Log**

Contract #	Contractor	Project Title & Type of Services	City/Transit	CO #	Description of CO	Amt of CO	Current Contract Total	Total Change Orders	Orig Contract Amount	New Contract Amount
T010251	DiExSys	City Intersection and Roadway Safety Study	City	4	Add funds for option year	\$10,560.00	\$442,425.00	\$220,365.40	\$232,620.00	\$452,985.40

**August 2024 City of Colorado Springs Task Order Log**

Contract Number	Task Order Number	Mod Number	Total Price	Vendor	Description and Type of Service	Month	City/Transit	Capital Maint	PPRTA Account Number
T-11619	2024-001	1	\$280,440.90	Ability	Atherton Way Bridge Work, quantity changes needed to complete work	June	City	Maint	03-30-5205000
T-11619	2024-002	1	\$229,393.40	Ability	Allegheny Way Bridge Work, quantity changes needed to complete work	June	City	Maint	03-30-5205000
R-11094	2024-001		\$108,546.00	Elite Surface	Bella Cima Driveway Improvements - Construction	June	City	Capital	03-20-5030035
T-11693	2024-003		\$79,280.00	C&D	Hwy 85/87 & Las Vegas - Construction	June	City	Capital	03-20-5030011
R-11673	2024-005		\$59,984.00	Even Preisser	Montebello Raised Crossing - Construction	June	City	Maint	03-30-5208000
T-11619	2024-005	1	\$43,440.20	Ability	Dairy Ranch over Dry Creek - Construction	June	City	Maint	03-30-5205000
T009734	2024-010		\$19,870.00	Adarand Constructors	Academy over Cottonwood Creek - Construction	July	City	Maint	03-30-5205000
T-11618	2024-006		\$105,289.20	Wildcat	Ivy Pl over Cheyenne Run - Construction	July	City	Maint	03-30-5205000
T-11617	2024-010		\$17,446.00	Schanel Construction	Return Rd over Platte - Construction	July	City	Maint	03-30-5205000
R-10121	2024-003		\$4,724.00	Vivid Engineering	Material Testing for Montebello	July	City	Capital	03-20-5030047



**City of Colorado Springs - Real Estate Services  
June 2024**

Document Name	Reception No.	Date Recording/ Closing	Project Name	PEA Amount 1099-S	TCE Amount 1099-Misc	Improvements/ Damages/ Rounding	Total Amount Paid	Funding Source	RES File No.
Grant of Public Improvement Easement	224041304	6/3/2024	South Academy Blvd Reconstruction - 79 - McDonalds Real Estate Co	\$ 6,080.00		\$ 13,146.00	\$ 28,100.00	PPRTA	20472
Temporary Construction Easement	224041305	6/3/2024	South Academy Blvd Reconstruction - 79 - McDonalds Real Estate Co		\$ 8,874.00			PPRTA	20472
Grant of Public Improvement Easement	224048881	6/27/2024	Chelton & Delta Traffic Signal - R&T Associates LLC	\$ 3,300.00		\$ 3,050.00	\$ 6,350.00	PPRTA	20540



Colorado Springs   El Paso County   Manitou Springs   Green Mountain Falls   Ramah   Calhan

**DATE:** August 7, 2023

**TO:** Pikes Peak Rural Transportation Authority (PPRTA) Board of Directors  
Pikes Peak Rural Transportation Authority Citizen Advisory Committee (CAC)

**FROM:** City of Colorado Springs  
Gayle Sturdivant, PE, PMP, City Engineer/Acting Public Works Director

**SUBJECT:** Powers Blvd Extension – SH83 to Voyager Pkwy  
Reimbursement Summary

In accordance with the Powers Boulevard Extension Reimbursement Agreement effective September 12, 2023, the City of Colorado Springs reviews and approves reimbursement statements submitted from the Copper Ridge Metropolitan District. The City has provided an approved reimbursement statement with detailed back-up to the PPRTA staff for the project record. The following table summarizes the future reimbursement by PPRTA to the Copper Ridge Metropolitan District for the subject project.

Invoice Date	Vendor/ Contractor	Invoice Number	Invoice Total	Future PPRTA Reimbursement	CSU Reimbursement
4/25/2024	FHU	40948	\$ 60,292.25	\$ 60,292.25	\$ -
4/25/2024	Wildcat Construction	PA 6	\$ 447,914.69	\$ 364,554.01	\$ 83,360.68
5/24/2024	FHU	41112	\$ 29,085.00	\$ 29,085.00	\$ -
5/25/2024	Wildcat Construction	PA 7	\$ 1,606,172.72	\$ 1,587,065.92	\$ 19,106.80
<b>Totals for this Statement:</b>			\$ 2,143,464.66	\$ 2,040,997.18	\$ 102,467.48
<b>Previous Totals:</b>			\$ 3,853,772.90	\$ 2,996,434.50	\$ 857,338.40
<b>Totals:</b>			\$ 5,997,237.56	\$ 5,037,431.68	\$ 959,805.88



## Department of Public Works

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**Engineering Division**

719-520-6460  
Chuck Brown Transportation Complex  
3275 Akers Drive  
Colorado Springs, CO 80922  
www.ElPasoCo.com

**Board of County Commissioners**

Holly Williams, District 1  
Carrie Geitner, District 2  
Stan VanderWerf, District 3  
Longinos Gonzalez, Jr., District 4  
Cami Bremer, District 5

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**To:** Pikes Peak Rural Transportation Authority Board of Directors  
Pikes Peak Rural Transportation Authority Citizen Advisory Committee

**From:** Joshua J. Palmer P.E., County Engineer

**Date:** August 14, 2024

**Re:** PPRTA (2015-2024) Property Acquisition Status Report

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The following is a summary and status of property acquisition efforts relative to design and/or construction of PPRTA 2 (2015-2024) projects for El Paso County Department of Public Works. A complete list of project specific property acquisition statuses is included as well.

- 7 Projects – property acquisition COMPLETE
- 5 Projects – property acquisition IN PROGRESS
- 1 Project – scope of work does not require property acquisition (Stapleton Drive/Briargate Parkway)



**EI Paso County Capital Projects Property Acquisition Status (2015 - 2024)**

Project Name	Status of Project	Status of Property Acquisition	Total Number of Parcel Acquisitions Required for Project	Total Number of Parcel Acquisitions Still Pending Negotiation	Total Number of Parcels Acquired by Eminent Domain (Condemnation)	Total Number of Parcels Donated	Target to Complete all Acquisitions	Total Acquisition Cost to Date (Does not include Consultant fees)
Beacon Lite Road	Property Acquisition	In progress	31	3	2	0	3rd Quarter 2024	\$ 1,137,730.00
Black Forest Road <i>(joint w/ City of Colorado Springs)</i>	City of Colorado Springs Led Project							
Deer Creek, Base Camp, Microscope Way (aka Emigrant)	Design	In progress	21	21	0	0		\$ -
Eastonville Road	Design	In progress	TBD	TBD	0	0		\$ -
Fontaine Blvd/Security Blvd/Widefield Blvd Intersection	Design	Complete	6	0	0	0	Complete	\$ 15,150.00
Highway 105								
Project A – Interstate 25 to Lake Woodmoor Dr	Construction	Complete	16	0	0	0	Complete	\$ 2,381,213.00
Project B – Lake Woodmoor to Martingale	Design	Not Started	TBD	TBD	TBD	TBD		
Main St/Security Blvd	Construction	Complete	0	0	0	0	0	\$ -
Old Meridian/McLaughlin Roundabout	Construction	Complete	20	0	0	2		\$ 427,748.00
Mesa Ridge Parkway	Design	In progress	10	9	0	1	1st Quarter 2024	\$ -
Monument Hill Road	Complete (2018)	Complete	11	0	0	1		\$ 104,500.00
New Meridian/US 24 Int.	Construction	Complete	17	0	0	0	Complete	\$ 914,220.00
South Academy Blvd	Construction	Complete	1	0	0	0	Complete	\$ -
Stapleton Drive/Briargate Blvd Corridor Study <i>(joint w/ City of Colorado Springs)</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tutt Blvd Extension <i>(joint w/ City of Colorado Springs)</i>	City of Colorado Springs Led Project							
West Colorado Avenue <i>(joint w/ City of Manitou Springs/City of Colorado Springs)</i>	Complete (2021)	In progress	104	1	2	2	TBD	\$ 3,061,721.44

**El Paso County Monthly Change Order & Property Acquisition Report  
PPRTA Capital Projects**



**Change Order Report - August 2024**

Project	Company Name	Consultant (CA) Construction (CMO)	Change Order No.	Change Order Description	Original Contract Amount	Change Order Amount	Total of Change Orders to Date (\$)	Individual Percentage Above Original Amount	Total Percentage Above Original Amount

**Property Acquisition Report - August 2024**

Project	Owner	County Appraised Value	Owner Appraised Value	Final Settlement Value	Right-of-Way	Easements
Beacon Lite	Spencer Family Partnership LLLP	\$106,000.00	\$171,800.00	\$150,000.00	N/A	PE-123, TE-123



Colorado Springs    El Paso County    Manitou Springs    Green Mountain Falls    Ramah    Calhan

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**MEMORANDUM**

**DATE:** August 7, 2024  
**TO:** Pikes Peak Rural Transportation Authority Citizen Advisory Committee  
**FROM:** Rick Sonnenburg, Program/Contracts Manager  
**SUBJECT:** Report of Recent Board Actions

<p><b><i>ACTION REQUESTED: Information</i></b></p>
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The results of the June 12, 2024, Board regular meeting are listed below in brief:

1. Appointment of Board Vice-Chair—appointed City Councilmember Brian Risley.
2. Public Comments—there were none.
3. Citizen Advisory Committee Monthly Report—Chair Jim Godfrey gave the report; it was accepted by the Board.
4. Monthly Financial Reports—the DOR information had not been received by meeting time, so the financial reports are to be sent by email to the Board later.
5. FY 2024 Mid-Year Budget Amendment Presentation and Set the Public Hearing Date—approved the budget amendment as recommended by the CAC.
6. City of Colorado Springs Contracts—approved the 4 contracts as recommended by CAC.
7. City of Manitou Springs Contract—approved the 1 contract as recommended by CAC.
8. City of Colorado Springs Transit Services Monthly Update—information only.
9. Town of Green Mountain Falls Request Regarding Advancement of Funding for PPRTA-3 Capital Projects—approved the concept; IGA to be submitted for review next month.
10. City of Manitou Springs Proposal for Revenue Allocation Adjustment—approved the preferred option for the City of Manitou Springs to spend all of its current PPRTA-2 Capital funds before requesting a supplemental allocation for CY 2023.
11. City of Colorado Springs Monthly Change Order & Property Acquisition Report—information only.
12. El Paso County Monthly Change Order & Property Acquisition Report—info only.
13. Appointment/Reappointment of Citizen Advisory Committee Members—approved the appointment of Rick Hoover and Rich Zamora to the two open At Large (Regular) seats.
14. Comprehensive Intergovernmental Agreements with Member Governments—Board attorney Jennifer Ivey informed the Board that she was in the process of preparing a new

set of IGAs with the six member governments to reflect the voters' approval of the PPRTA-3 Capital projects.

15. Staff Field Review Report—information only.
16. Agenda Topics for the Next Meeting—none.
17. PPRTA Member Announcements—none.

# PPRTA CITIZEN ADVISORY COMMITTEE

Wednesday September 4, 2024- 1:30 p.m.

**PPACG Lower Level Conference Room or Zoom Meeting**

[https://ppacg.zoom.us/j/93787171339?pwd=Q2d4cjJEVTJwYmFPUk5YN  
G5JUHpSdz09](https://ppacg.zoom.us/j/93787171339?pwd=Q2d4cjJEVTJwYmFPUk5YN<br/>G5JUHpSdz09)

**Meeting ID: 937 8717 1339      Passcode: 078132**

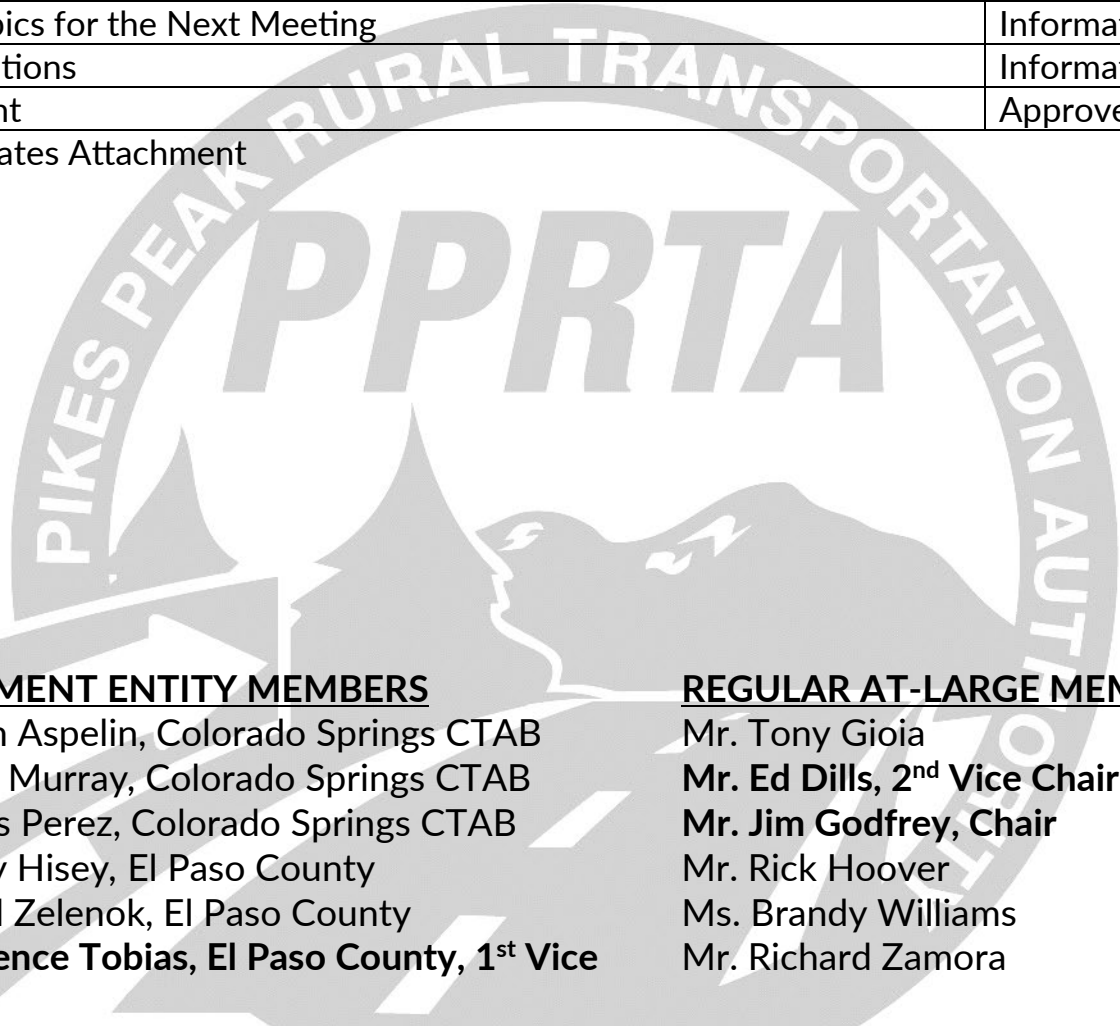
**One tap mobile: 12532158782,,93787171339#      Dial In: 253 215 8782**

	AGENDA ITEM	ACTION
1	Call to Order/Establish Voting Members	
2	Approval of the Agenda	Approve
3	Public Comment Period for Items Not on the Agenda <b>The public can email general comments or questions regarding the agenda in advance of a meeting to PPACG Office Manager at <a href="mailto:conference@ppacg.org">conference@ppacg.org</a> Public comment speakers are limited to five (5) minutes each, whether in person or via zoom.</b>	
4	Approval of Minutes from August 7, 2024 Meeting ☒	Approve
5	Financial Reports A. Monthly Financial Reports ☒ B. FY 2025 Budget Calendar ☒	A. Information B. Recommend
6	2024 Capital, Maintenance and Public Transportation Contracts A. City of Colorado Springs ☒	A. Recommend
7	Member Governments and Other Reports A. City of Colorado Springs Transit Services Monthly Update ☒ B. Board Policy #34: PPRTA-3 State and Federal Discretionary Grant Match Fund ☒ C. Consider Approval of Resolution Approving Amended and Restated Comprehensive Intergovernmental Agreement with Town of Calhan ☒ D. Consider Approval of Resolution Approving Third Amended and Restated Comprehensive Intergovernmental Agreement with City of Colorado Springs ☒ E. Consider Approval of Resolution Approving Third Amended and Restated Comprehensive Intergovernmental Agreement with El Paso County ☒ F. Consider Approval of Resolution Approving Third Amended and Restated Comprehensive Intergovernmental Agreement with Town of Green Mountain Falls ☒ G. Consider Approval of Resolution Approving Third Amended and Restated Comprehensive Intergovernmental Agreement with City of Manitou Springs ☒ H. Consider Approval of Resolution Approving Second Amended and Restated Comprehensive Intergovernmental Agreement with Town of Ramah ☒ I. City of Colorado Springs Monthly Change Order & Property Acquisition Report ☒	A. Information B. Recommend C. Recommend D. Recommend E. Recommend F. Recommend G. Recommend H. Recommend I. Information



	J. El Paso County Monthly Change Order & Property Acquisition Report ☒ K. City of Colorado Springs: Powers-North Reimbursement Update ☒ L. City of Colorado Springs: North Nevada Avenue Reimbursement Update ☒ M. City of Colorado Springs Letter of Support for Defense Community Infrastructure Program Grant Application ☒	J. Information K. Information L. Information  M. Recommend
8	Administrative Actions and Reports A. Report of Recent Board Actions ☒ B. Quarterly Reports From Member Governments ☒	A. Information B. Information
9	Agenda Topics for the Next Meeting	Information
10	Communications	Information
11	Adjournment	Approve

☒ Indicates Attachment



**GOVERNMENT ENTITY MEMBERS**

Ms. Karen Aspelin, Colorado Springs CTAB  
 Mr. Steve Murray, Colorado Springs CTAB  
 Mr. Carlos Perez, Colorado Springs CTAB  
 Ms. Kathy Hisey, El Paso County  
 Mr. David Zelenok, El Paso County  
**Mr. Lawrence Tobias, El Paso County, 1<sup>st</sup> Vice Chair**  
 Ms. Barb Winter, City of Manitou Springs  
 Mr. Alan Delwiche, City of Manitou Springs  
 Mr. Craig Gooding, Green Mountain Falls  
 Mr. Bruce Coulson, Town of Calhan  
 Ms. Cindy Tompkins, Town of Ramah

**REGULAR AT-LARGE MEMBERS**

Mr. Tony Gioia  
**Mr. Ed Dills, 2<sup>nd</sup> Vice Chair**  
**Mr. Jim Godfrey, Chair**  
 Mr. Rick Hoover  
 Ms. Brandy Williams  
 Mr. Richard Zamora

**ALTERNATE AT-LARGE MEMBERS**

Mr. Fadil Lee  
 Mr. Russell McPadden  
 VACANT  
 VACANT

Respectfully Submitted,  
 Rick Sonnenburg, PPRTA Program/Contracts Manager



Colorado Springs • El Paso County • Manitou Springs • Green Mountain Falls • Ramah • Calhan

## CITIZEN ADVISORY COMMITTEE

Wednesday, August 7, 2024 -

1:30p.m.

### Pikes Peak Area Council of Governments Upstairs Conference Room + Hybrid Meeting

#### 1. Call to Order

Chair Jim Godfrey established a quorum and called the meeting to order at 1:31 p.m.

#### 2. Approval of the Agenda

Ms. Barb Winter moved to approve the agenda, seconded by Ms. Kathy Hisey. The motion carried unanimously.

#### 3. Public Comment

There was none.

#### 4. Approval of the Minutes

Approval of the Minutes from the July 3, 2024 Meeting

Mr. Larry Tobias moved to approve the Minutes, seconded by Mr. Rich Zamora. The motion carried unanimously.

#### 5. Financial Reports

Monthly Financial Reports

Ms. Lisa Corey shared the financial report. May 2024 Sales and Use tax revenue was above the monthly budget by \$1,135,502 or 9.1%, and the total received for the month was \$13,586,107. May 2024 revenues were above May 2023 actual by \$779,452 or 6.1%.

#### 6. 2024 Capital, Maintenance, and Public Transportation Contracts

A. City of Colorado Springs

Ms. Gayle Sturdivant, City of Colorado Springs, requests a positive recommendation for the following contract:

1. Inliner Solutions, LLC, Pre-Overlay Pipe Lining Projects, Pipe Lining Services, Capital Maintenance, \$431,462.50

Mr. Rick Hoover moved to recommend approval of the contract as presented, seconded by Mr. Rich Zamora. The motion carried unanimously.

## B. El Paso County

Josh Palmer, County Engineer for El Paso County, requests a positive recommendation for the following contract:

1. Spencer Family Partnership, LLLP, Beacon Lite Road, Roadway Improvements (property acquisition), Capital, \$150,000

Ms. Barb Winter moved to recommend approval of the contract, seconded by Mr. Larry Tobias. The motion was carried unanimously.

## C. Town of Ramah

Ms. Cindy Tompkins, Town Clerk, Town of Ramah, requests a positive recommendation for the following contract:

1. Academy Paving, Paving, Chip Sealing Portions of Rock Island Avenue and Commercial Street, Capital, \$30,000.

Mr. Rick Hoover moved to recommend approval of the contract, seconded by Mr. Craig Gooding. The motion was carried unanimously.

## **7. Member Governments and Other Reports**

### A. City of Colorado Springs Transit Services Monthly Update

This was an information item provided by Ms. Lan Rao

### B. Town of Green Mountain Falls – IGA Regarding Advancement of Funding for a PPRTA-3 Capital project.

This recommendation was made by Mr. Rick Sonnenburg.

Mr. Rick Hoover moved to recommend approval of the IGA seconded by Mr. Larry Tobias. The motion passed unanimously.

### C. Board Policy #34: PPRTA-3 State and Federal Discretionary Grant Match Fund.

This recommendation was made by Mr. Rick Sonnenburg.

Mr. Rick Hoover moved to recommend approval of Board Policy #34, seconded by Mr. Tony Gioia.

The motion passed unanimously.

### D. City of Colorado Springs Monthly Change Order & Property Acquisition Report

This was an information item provided by Ms. Gayle Sturdivant.

### E. City of Colorado Springs: Powers-North Reimbursement Update.

This was an information item provided by Ms. Gayle Sturdivant.

### F. El Paso County Monthly Change Order & Property Acquisition Report

This was an information item provided by Mr. Josh Palmer.

## 8. Administrative Actions and Reports

### A. Report of Recent Board Actions

This was an information item presented by Mr. Rick Sonnenburg.

## 9. Agenda Topics for Next Meeting

None.

## 10. Communications

None.

## 11. Adjournment

The meeting was adjourned at 2:20 PM.

Attendees		
Present	Name	Agency/Affiliation
	Mr. Steve Murray	Colorado Springs CTAB
X	Mr. Carlos Perez	Colorado Springs CTAB
X	Ms. Karen Aspelin	Colorado Springs CTAB
X	Ms. Kathy Hisey	El Paso County
	Mr. Dave Zelenok	El Paso County
X	Mr. Lawrence Tobias, 1 <sup>st</sup> Vice-Chair	El Paso County
X	Ms. Barb Winter	City of Manitou Springs
X	Mr. Alan Delwiche	City of Manitou Springs
X	Mr. Craig Gooding	Town of Green Mountain Falls
X	Mr. Bruce Coulson	Town of Calhan
X	Ms. Cindy Tompkins	Town of Ramah
X	Mr. Fadil Lee	Citizen-At-Large Alternate
X	Ms. Brandy Williams	Citizen-At-Large
X	Mr. Richard Zamora	Citizen-At-Large Alternate
X	Mr. Russell McPadden	Citizen-At-Large Alternate
X	Mr. Jim Godfrey, Chair	Citizen-At-Large
X	Mr. Rick Hoover	Citizen-At-Large Alternate
X	Mr. Tony Gioia	Citizen-At-Large
X	Mr. Ed Dills, 2 <sup>nd</sup> Vice-Chair	Citizen-At-Large
X	Mr. Rick Sonnenburg	PPRTA Program/Contracts Manager
X	Ms. Lisa Corey	PPRTA Financial Manager
X	Staff of Member Governments and Citizens	



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Colorado Springs   El Paso County   Manitou Springs   Green Mountain Falls   Ramah   Calhan

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**MEMORANDUM**

**DATE:** September 4, 2024  
**TO:** Pikes Peak Rural Transportation Authority Citizen Advisory Committee  
**FROM:** Lisa Corey, Financial Manager  
**SUBJECT:** Financial Reports: Sales and Use Tax Report

***ACTION REQUESTED: Information***

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The PPRTA 2024 Sales and Use tax reports are attached for your review. Sales and Use tax revenues are reported two months in arrears.

June 2024 Sales and Use tax revenue was above the monthly budget by \$378,586 or 2.8%, and the total received for the month was \$13,863,985. June 2024 revenues were below June 2023 actual by -\$7,055 or -0.1%.

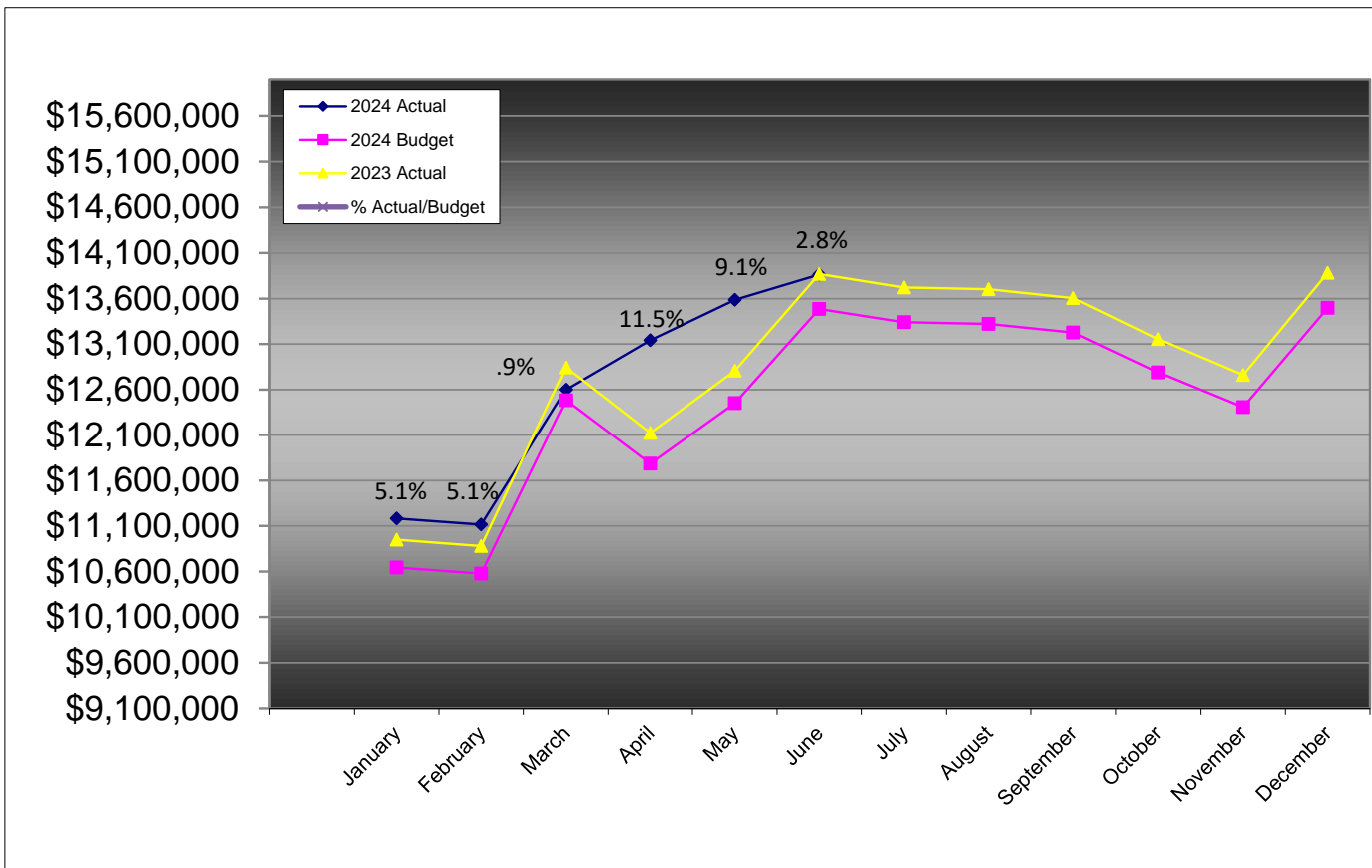
The Revenue and Expense Summary and Capital Expenditure reports are also attached.

Attachments:

1. 2024 Sales Tax Budget Comparison to Actual
2. Sales and Use Tax Comparison for 2024 and 2023
3. 2024 Revenue and Expense Summary
4. Capital Expenditure Reports
5. Construction Cost Index 2024 Q1

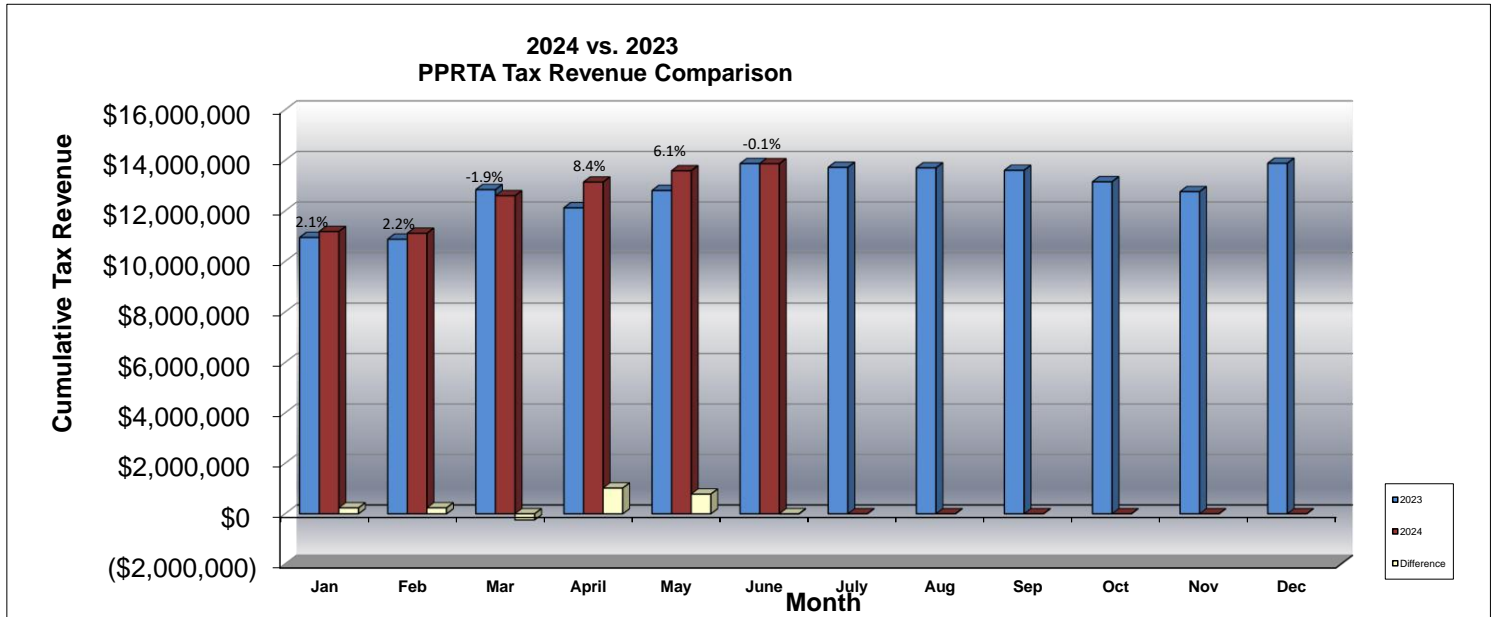
**PIKES PEAK RURAL TRANSPORTATION AUTHORITY  
2024 SALES TAX COMPARISON TO BUDGET**

	-----Monthly-----				2024 Budget	2023 Actual
	Actual	Budget	Difference	%		
January	\$11,182,170	\$10,643,421	\$538,749	5.1%	\$10,643,421	\$10,947,790
February	11,115,142	\$10,576,776	\$538,366	5.1%	\$10,576,776	\$10,879,239
March	12,598,598	\$12,483,342	\$115,256	0.9%	\$12,483,342	\$12,840,327
April	13,140,653	\$11,784,161	\$1,356,492	11.5%	\$11,784,161	\$12,121,153
May	13,586,107	\$12,450,606	\$1,135,502	9.1%	\$12,450,606	\$12,806,655
June	13,863,985	\$13,485,399	\$378,586	2.8%	\$13,485,399	\$13,871,040
July					\$13,340,197	\$13,721,686
August					\$13,321,824	\$13,702,788
September					\$13,225,498	\$13,603,707
October					\$12,786,917	\$13,152,584
November					\$12,404,936	\$12,759,679
December					\$13,496,924	\$13,882,895
<b>Year Total</b>	<b>\$75,486,654</b>	<b>\$71,423,704</b>	<b>\$4,062,951</b>	<b>5.7%</b>	<b>\$150,000,000</b>	<b>\$154,289,544</b>



**Pikes Peak Rural Transportation Authority  
Sales and Use Tax Comparison for 2024 and 2023**

	Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
2023 Sales & Use Tax receipts	10,947,790	10,879,239	12,840,327	12,121,153	12,806,655	13,871,040	13,721,686	13,702,788	13,603,707	13,152,584	12,759,679	13,882,895	154,289,544
Sales tax	10,280,200	10,241,947	11,745,899	12,171,993	12,606,953	12,893,200							69,940,192
Use tax	901,970	873,195	852,698	968,660	979,155	970,785							5,546,463
2024 Sales & Use Tax receipts	11,182,170	11,115,142	12,598,598	13,140,653	13,586,107	13,863,985	0	0	0	0	0	0	75,486,654
\$ change 2024 to 2023	234,380	235,902	(241,729)	1,019,501	779,452	(7,055)							2,020,450
% change	2.1%	2.2%	-1.9%	8.4%	6.1%	-0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%





**Pikes Peak Rural Transportation Authority  
Revenue and Expense Summary  
For Year End December 31, 2024  
August 29, 2024  
Modified Cash Basis**

(in dollars)

	Year-to-date Actual	Year-to-date Budget	Percent of YTD Budget	Annual Budget Including Actual Carryover	Actual Difference from Annual Budget	Annual Percent of Budget Expended	Notes
<b>Revenue</b>							
<b>Total Tax Revenue</b>	<b>75,486,654</b>	71,423,703	<b>106%</b>	<b>150,000,000</b>	<b>(74,513,346)</b>	<b>50%</b>	1
<b>Other Revenue Sources:</b>							
Public Transportation fare & advertising revenue	1,592,516	1,431,067	111%	2,862,133	(1,269,617)	56%	
Interest Earnings	11,243,018	8,000,000	141%	16,000,000	(4,756,982)	70%	
<b>Gross Revenue</b>	<b>88,322,188</b>	<b>80,854,770</b>	<b>109%</b>	<b>168,862,133</b>	<b>(80,539,945)</b>	<b>52%</b>	
<b>Sales and Use tax collection costs</b>	<b>(83,868)</b>	<b>(135,000)</b>	<b>62%</b>	<b>(270,000)</b>	<b>186,132</b>	<b>31%</b>	
<b>Net Revenue</b>	<b>88,238,320</b>	<b>80,719,770</b>	<b>109%</b>	<b>168,592,133</b>	<b>(80,353,813)</b>	<b>52%</b>	
<b>Expenditures</b>							
<b>Administrative</b>	381,293	1,257,140	30%	2,146,525	1,765,232	18%	
<b>Public Transportation</b>	10,191,135	35,167,171	29%	60,286,578	50,095,443	17%	
<b>Maintenance</b>							
Town of Green Mountain Falls		45,136	0%	79,874	79,874	0%	
City of Manitou Springs		249,345	0%	441,247	441,247	0%	
City of Colorado Springs	20,680,961	33,143,562	62%	58,651,552	37,970,591	35%	
El Paso County	4,204,525	13,183,064	32%	23,329,031	19,124,506	18%	
Town of Ramah		32,857	0%	58,144	58,144	0%	
Town of Calhan		43,959	0%	77,790	77,790	0%	
	<b>24,885,486</b>	<b>5,863,648</b>	<b>424%</b>	<b>82,637,638</b>	<b>57,752,152</b>	<b>30%</b>	
<b>Capital</b>							
<b>Initial "A" list projects</b>							
<b>City of Colorado Springs</b>							
Roadway Safety and Traffic Operations		0	#DIV/0!	0	0	#DIV/0!	
Pikes Peak Greenway Improvements		0	#DIV/0!	0	0	#DIV/0!	
Marksheffel Road (PAFB to Black Forest)		168	0%	168	168	0%	
	<b>0</b>	<b>168</b>	<b>0%</b>	<b>168</b>	<b>168</b>	<b>0%</b>	
<b>El Paso County</b>							
Meridian Rd Ext. (Falcon to US 24)	0	898	0%	898	898	0%	
Marksheffel Road (Mesa Ridge to SH94)		0	#DIV/0!	0	0	#DIV/0!	
Marksheffel Road (PAFB to Black Forest)	(116,855)	9,338	-1251%	9,338	126,193	-1251%	
Baptist West & Baptist Rd (Mitchell to I-25)		0	#DIV/0!	0	0	#DIV/0!	
	<b>(116,855)</b>	<b>10,236</b>	<b>-1142%</b>	<b>10,236</b>	<b>127,091</b>	<b>-1142%</b>	
<b>Total for Initial "A" list</b>	<b>(116,855)</b>	<b>10,404</b>	<b>-1123%</b>	<b>10,404</b>	<b>127,259</b>	<b>-1123%</b>	
<b>Capital Renewal "A" list Projects</b>							
<b>Town of Green Mountain Falls</b>							
Belvidere Avenue		0	#DIV/0!	0	0	#DIV/0!	
Stilling Basins	(24,828)	0	#DIV/0!	0	24,828	#DIV/0!	
	<b>(24,828)</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>24,828</b>	<b>#DIV/0!</b>	
<b>City of Manitou Springs</b>							





**Pikes Peak Rural Transportation Authority  
Revenue and Expense Summary  
For Year End December 31, 2024  
August 29, 2024  
Modified Cash Basis**

(in dollars)

	Year-to-date Actual	Year-to-date Budget	Percent of YTD Budget	Annual Budget Including Actual Carryover	Actual Difference from Annual Budget	Annual Percent of Budget Expended	Notes
Manitou Avenue W. End Ped & Drainage Improvements	2,340	32,239	7%	55,267	52,927	4%	
Manitou Downtown Sidewalk, Drainage & Utilities	0	125,876	0%	215,788	215,788	0%	
W. Co. Ave. reconstruction: 31st St. to US 24 Joint project	-	0	#DIV/0!	0	0	#DIV/0!	
Transit Shuttle Parking	7,371	1,159,794	1%	1,988,219	1,980,848	0%	
	9,711	1,317,910	1%	2,259,274	2,249,563	0%	
<b>City of Colorado Springs</b>							
8th St. Imps.: Motor City Way to Fountain Creek	286,820	2,429,392	12%	4,164,672	3,877,852	7%	
Academy Blvd. Bijou St. to Airport Rd Reconstruction	4,584,237	6,095,984	75%	10,450,258	5,866,021	44%	
Academy Blvd. Fountain to Proby Pkwy Reconstruction	2,143,155	23,624,256	9%	40,498,725	38,355,570	5%	
Academy Over Cottonwood Creek Bridge Rehab.	(2,926)	0	#DIV/0!	0	2,926	#DIV/0!	
Airport Rd. over Spring Creek Bridge replacement	0	0	#DIV/0!	0	0	#DIV/0!	
Barnes Rd-Solar Ridge to Powers Blvd.	0	0	#DIV/0!	0	0	#DIV/0!	
Black Forest Rd.-Woodmen to Research (Joint Project)	4,661,433	5,581,308	84%	9,567,956	4,906,523	49%	
Centennial Blvd. Ext.: Fillmore-Fontanero	165,931	273,005	61%	468,009	302,078	35%	
Centennial: G. of G. to Fillmore Pavement Reconstruction		2,917	0%	5,000	5,000	0%	
Chestnut over S.Douglas Creek Bridge Replacement		0	#DIV/0!	0	0	#DIV/0!	
Circle Drive projects combined	10,117,386	23,175,644	44%	39,729,676	29,612,290	25%	
Circle Drive EB over Fountain Creek Bridge Replacement		0	#DIV/0!	0	0	#DIV/0!	
Circle Drive EB over Hancock Bridge Rehabilitation		0	#DIV/0!	0	0	#DIV/0!	
Circle Drive WB over Fountain Bridge Rehabilitation		0	#DIV/0!	0	0	#DIV/0!	
Circle Drive WB over Hancock Bridge Rehabilitation		0	#DIV/0!	0	0	#DIV/0!	
Companion Drainage Improve. for roadway Projects	13,245	240,333	6%	412,000	398,755	3%	
Dublin Rd. : Bridle Pass Way to Powers Blvd.		0	#DIV/0!	0	0	#DIV/0!	
El Paso Bridge Over Fountain Creek Tributary Replacement	493,514	427,498	115%	732,854	239,340	67%	
Emergency Bridge Fund	174,087	4,716,787	4%	8,085,921	7,911,834	2%	
Enchanted Circle Over Sand Creek Bridge Replacement		0	#DIV/0!	0	0	#DIV/0!	
Galley Rd. over Sand Creek Bridge Replacement	(271,198)	2,509,791	-11%	4,302,498	4,573,696	-6%	
I-25 Ramps: S. Nevada/Tejon St. Corridor Improvements	1,251,767	4,799,479	26%	8,227,679	6,975,912	15%	
Las Vegas St./Royer UPRR Crossing Relocation	164,126	7,729,969	2%	13,251,375	13,087,249	1%	
Midland Trail Improvements: Ridge Rd. to Columbia St.		0	#DIV/0!	0	0	#DIV/0!	
Old Ranch Rd. Improvements & Bridge Reconstruction		2	0%	3	3	0%	
Pikes Peak Ave: Colo. To Printers Pkwy Reconstruction		7,376	0%	12,644	12,644	0%	
Platte Ave. Connection to I-25 Study		0	#DIV/0!	0	0	#DIV/0!	
Platte-W. Bound over Sand Creek Bridge Replacement	35,683	536,408	7%	919,556	883,873	4%	
Rock Island Trail Corridor Improvements		583,330	0%	999,995	999,995	0%	
S. Cheyenne Canyon Rd over Creek Bridge Replacement	2,435,218	1,148,729	212%	1,969,249	(465,969)	124%	
Shook's Run Bridge Corridor Improvement Study		25,031	0%	42,911	42,911	0%	
Shook's Run Trail corridor Improvements		466,667	0%	800,000	800,000	0%	
Stapleton Dr./Briargate Blvd Corridor Study (Joint project)	0	0	#DIV/0!	0	0	#DIV/0!	
Tutt Blvd Extension: Dublin to Templeton Gap	487,262	2,159,701	23%	3,702,344	3,215,082	13%	
Union Pacific RR: Mainline over Fontanero Bridge Replace	112,552	11,733,925	1%	20,115,300	20,002,748	1%	
Union Pacific RR: Nevada & Tejon Crossing -design only	213	1,309,013	0%	2,244,023	2,243,810	0%	
W. Fillmore over Unnamed Channel Bridge Replacement	1,994,890	1,551,346	129%	2,659,451	664,561	75%	
W. Co. Ave. reconstruction: 31ST ST. TO US 24 Joint proj.	0	44,044	0%	75,504	75,504	0%	
Woodmen Rd Improve.: Union Continuous Flow Intersection	6,088	132,579	5%	227,279	221,191	3%	
Pikes Peak Greenway Corridor Improvements	139,923	1,156,930	12%	1,983,308	1,843,385	7%	
Platte Ave. Corridor Improvement Study	8,450	11,164	76%	19,139	10,689	44%	
Sinton Trail Corridor Improvements	0	303,830	0%	520,852	520,852	0%	
Templeton Gap Trail Corridor Improvements	5,364	335,417	2%	575,000	569,636	1%	
<b>Citywide Capital</b>							
Citywide Intersection Improvement Ph. I	5,603,628	5,184,395	108%	8,887,534	3,283,906	63%	
Citywide On-Street Bikeway Improvements-Ph. I	23,808	769,336	3%	1,318,862	1,295,054	2%	
Citywide Ped Transportation Improvements-Ph. I	24,116	1,085,573	2%	1,860,983	1,836,867	1%	
Citywide Roadway Safety, Traffic Ops, & Maint. Ph. I	7,739,299	12,089,016	64%	20,724,028	12,984,729	37%	
Citywide School & Neighborhood Ped Improvements Ph. I	196,951	401,864	49%	688,910	491,959	29%	



**Pikes Peak Rural Transportation Authority  
Revenue and Expense Summary  
For Year End December 31, 2024  
August 29, 2024  
Modified Cash Basis**

(in dollars)

	Year-to-date Actual	Year-to-date Budget	Percent of YTD Budget	Annual Budget Including Actual Carryover	Actual Difference from Annual Budget	Annual Percent of Budget Expended	Notes
Citywide Congestion and Incident Mgmt. Signal Imp. Ph. I	214,528	716,261	30%	1,227,876	1,013,348	17%	
Citywide Traffic Signal System Upgrade	0	351,324	0%	602,270	602,270	0%	
<b>Transit Capital</b>							
ADA-Par transit Bus system Vehicle Replacement		0	#DIV/0!	0	0	#DIV/0!	
Fixed-Route Bus System Vehicle Replacement		3,100,999	0%	5,315,998	5,315,998	0%	
Sidewalk/Bus stop program- Existing Routes		179,137	0%	307,092	307,092	0%	
Vanpool Vehicle Replacement		0	#DIV/0!	0	0	#DIV/0!	
	42,809,550	126,989,762	34%	217,696,734	174,887,184	20%	
<b>EL Paso County</b>							
Beacon Lite Road-Highway 105 to County Line Rd.	587,242	12,821,075	5%	21,978,986	21,391,744	3%	
Deer Creek, Base Camp, Microscope Way (Emigrant Trail)	204,047	2,601,329	8%	4,459,421	4,255,374	5%	
Eastonville Road-McLaughlin Rd. to Latigo Blvd.	138,420	9,886,442	1%	16,948,186	16,809,766	1%	
Fontaine Blvd at Security Blvd At Widefield Rd	0	244,234	0%	418,686	418,686	0%	
Highway 105: I25 to Highway 83	1,975,317	12,534,162	16%	21,487,135	19,511,818	9%	
Main St. at Security Blvd.	0	0	#DIV/0!	0	0	#DIV/0!	
Meridian/McLaughlin Roundabout	0	89,884	0%	154,086	154,086	0%	
Mesa Ridge Parkway: Powers to Marksheffel	16,771	4,986,665	0%	8,548,569	8,531,798	0%	
Monument Hill Road: County Line to Woodmoor	0	178,667	0%	306,286	306,286	0%	
New Meridian/US-24	2,020	1,185	170%	2,032	12	99%	
S. Academy Blvd-I-25 to Bradley Rd Ramps	13,590,847	34,530,104	39%	59,194,464	45,603,617	23%	
Stapleton Dr./Briargate Blvd. Corridor Study (Joint Project)	0	0	#DIV/0!	0	0	#DIV/0!	
Tutt Blvd Extension Dublin to T-Gap (Joint project)		323,750	0%	555,000	555,000	0%	
West Colorado Ave (Joint project)	-	1,910	0%	3,274	3,274	0%	
	16,514,664	78,199,406	21%	134,056,125	117,541,461	12%	
<b>Town of Ramah</b>							
Ramah Street Overlay project		22,381	0%	38,368	38,368	0%	
<b>Total 'renewal Capital "A" list funding</b>	59,309,097	206,529,459	29%	354,050,501	294,741,404	17%	
<b>Total Capital Expenditures</b>	59,192,242	206,539,863	29%	354,060,905	294,868,663	17%	
<b>Total Projects and Transportation expenses</b>	94,268,863	247,570,681	38%	496,985,121	402,716,258	19%	
<b>Total Expenditures</b>	94,650,156	248,827,821	38%	499,131,646	404,481,490	19%	
<b>Revenue Over/(Under) Expenditures</b>	(6,411,836)	(168,108,051)	4%	(330,539,513)	(484,835,303)	2%	
<b>Beginning fund balance</b>	0	330,597,475		330,597,475	330,597,475		
<b>Net Activity including prior year carryover</b>	(6,411,836)	162,489,424	-4%	57,962	(154,237,828)		
<b>Reserves:</b>							
Reduction to Reserve	(21,870)	(21,870)	100%	(57,962)	(36,092)	38%	
<b>Net Reserve balance adjustment</b>	(21,870)	(21,870)	100%	(57,962)	(36,092)	38%	
<b>Net Activity Less Reserve adjustment</b>	(\$6,433,706)	\$162,467,554	-4%	\$0	(\$6,433,706)	N/A	

Notes:

1 Tax revenues from the State are received by the PPRTA two months in arrears. This statement includes June sales and use tax received in August 2024.

Pikes Peak Rural Transportation Authority

Capital Expenditures Report

Actual At August 29, 2024

	<u>Amount Spent to- date</u>	<u>Project Budget</u>	<u>Under/(over) Budget</u>	<u>% Spent</u>
<b>City of Colorado Springs</b>				
Austin Bluffs Interchange	\$35,981,318	\$35,981,318	\$0	100.00%
Cimarron Street Bridge	8,050,870	8,050,870	0	100.00%
Austin Bluffs/Nevada Improvements	4,156,478	4,156,478	0	100.00%
I-25 Interchange Companion Projects	2,243,720	2,243,720	0	100.00%
Fillmore/Union Improvements	2,117,399	2,117,399	0	100.00%
Academy/Fountain Safety Improvement	917,400	917,400	0	100.00%
30th Street Corridor Safety Improvements	36,531	36,531	0	100.00%
Union/Palmer Park Improvements	150,817	150,817	0	100.00%
Constitution/Circle Drive Improvements	1,518,288	1,518,288	0	100.00%
Fillmore Street- Templeton Gap to Hancock	607,798	607,798	0	100.00%
Fillmore Street/El Paso Street Improvements	497,329	497,329	0	100.00%
Constitution/Chelton Rd Improvements	27,550	27,550	0	100.00%
Academy Blvd/Pikes Peak Improvements	962,941	962,941	0	100.00%
Powers Blvd Right-of-Way Protection/Acquisition	6,105,091	6,105,091	0	100.00%
Woodmen Road Widening & Interchange	39,191,136	39,191,136	0	100.00%
South Metro Accessibility, Phase I	52,708,786	52,708,786	0	100.00%
Austin Bluffs Corridor Improvements ( Nevada to Academy)	27,027,034	27,027,034	0	100.00%
Austin Bluffs Corridor Improvements (Barnes to Old Farm)	4,805,600	4,805,600	0	100.00%
Vincent Drive Bridge	5,803,037	5,803,037	0	100.00%
Hancock Avenue Bridge	4,848,952	4,848,952	0	100.00%
Vincent Drive Extension	8,679,932	8,679,932	0	100.00%
Fillmore Street Corridor (I-25 to Centennial)	7,088,737	7,088,737	0	100.00%
Austin Bluffs Bridge Widening (at Cottonwood Creek)	4,075,587	4,075,587	0	100.00%
25th Street Bridge	136,492	136,492	0	100.00%
Garden of the Gods/Chestnut Improvements	431,972	431,972	0	100.00%
Congestion/Incident Management Signal Improvement	2,599,455	2,599,455	0	100.00%
Roadway Safety and Traffic Operations	11,589,249	11,589,249	0	100.00%
On-Street Bikeway Improvements	1,116,544	1,116,544	0	100.00%
Pikes Peak Greenway Improvements	1,253,287	1,253,287	0	100.00%
Marksheffel Road Widening & Extension (PAFB to Black Forest)	5,596,825	5,634,395	37,570	99.33%
	<u>240,326,156</u>	<u>240,363,725</u>	<u>37,569</u>	<u>99.98%</u>

**City of Manitou Springs**

Manitou Avenue Improvements	<u>3,003,124</u>	<u>3,003,124</u>	<u>0</u>	<u>100.00%</u>
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**Town of Green Mountain Falls**

Ute Pass Avenue Widening	<u>304,320</u>	<u>304,320</u>	<u>0</u>	<u>100.00%</u>
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**El Paso County**

Baptist-Hodgen Connection	2,062,003	2,062,003	0	100.00%
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Baptist Road Widening (I-25 to Tari Drive)	8,568,099	8,568,099	0	100.00%
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Struthers Extension/Jackson Creek	3,714,500	3,714,500	0	100.00%
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Akers Drive	1,714,615	1,714,614	0	100.00%
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South Metro Accessibility, Phase I	25,017,191	25,017,191	0	100.00%
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Stapleton/Judge Orr Extension (Eastonville to US 24)	2,343,268	2,343,268	0	100.00%
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Meridian Road Extension (Falcon Hwy to US 24)	752,787	753,685	898	99.88%
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County Line Road Upgrade	7,031,562	7,031,562	0	100.00%
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Meridian Road Widening (Woodmen to Rex Rd)	7,465,569	7,465,569	0	100.00%
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Hodgen Road Upgrade to Arterial	19,047,920	19,047,920	0	100.00%
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Marksheffel Road Widening & Extension (PAFB to Black Forest)	18,410,013	18,534,512	124,499	99.33%
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Baptist Road Widening-Mitchell to I-25 (combined below)	0	0	0	1 #DIV/0!
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Baptist RR Crossing and Baptist Road Widening-Mitchell to I-25	11,065,399	11,065,399	0	1 100.00%
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Marksheffel Road Widening (Mesa Ridge to SH 94)	32,010,590	32,010,590	0	100.00%
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Stapleton/Judge Orr Extension (US 24 to Curtis Rd)	4,970,735	4,970,735	0	100.00%
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	<u>144,174,251</u>	<u>144,299,647</u>	<u>125,397</u>	<u>99.91%</u>
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**Total Capital Expenditures**

	<u>\$387,807,850</u>	<u>\$387,970,816</u>	<u>\$162,966</u>	<u>99.96%</u>
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Notes:

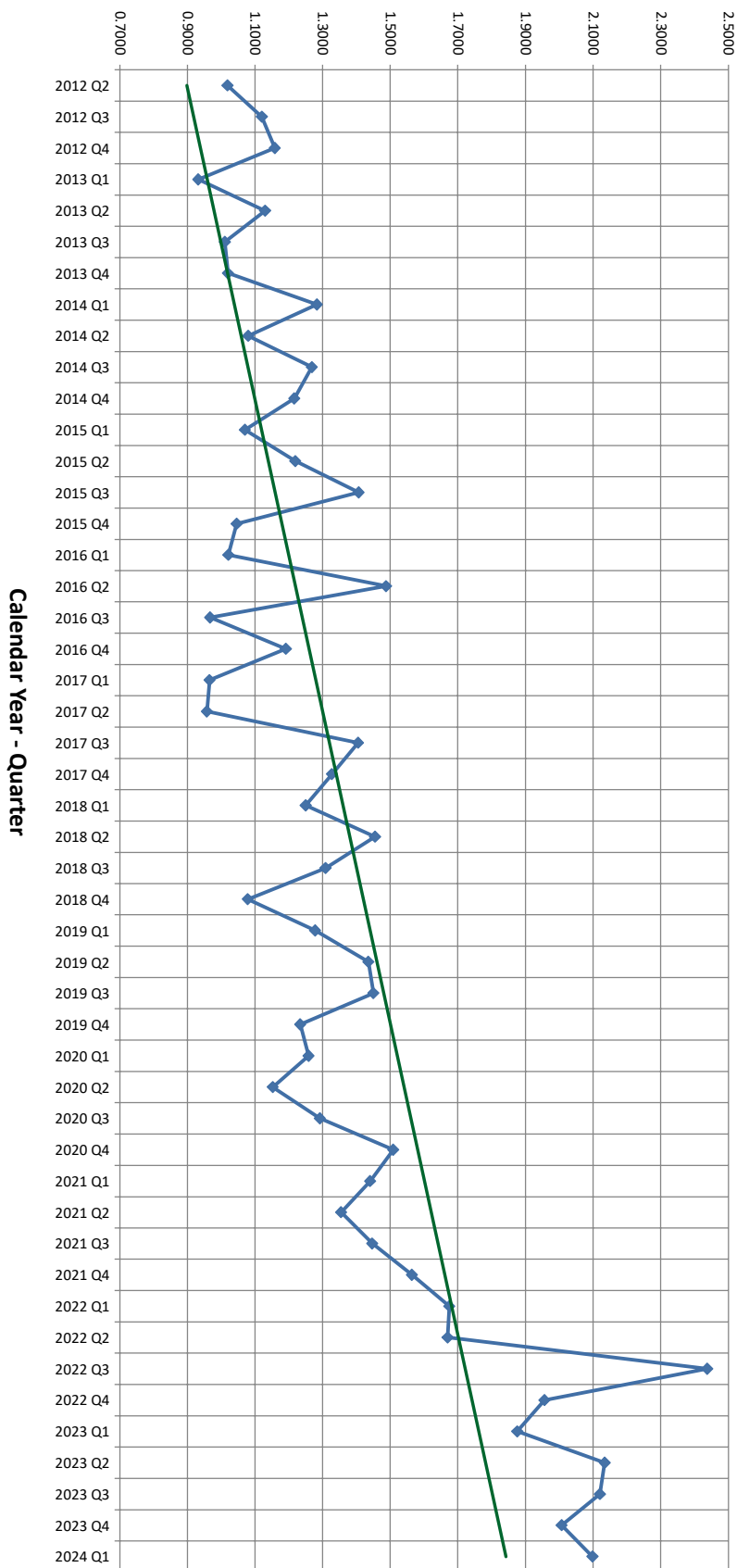
1. Baptist Rd Widening and RR crossing are combined projects

**Pikes Peak Rural Transportation Authority  
Capital Expenditure Report-renewal 2nd ten years  
Actual At August 29, 2024**

	Amount Spent to- Date	Original Project cost Est.	Revised Project Cost Est.	Under/(over) current Estimate	%
<b><u>CITY OF COLORADO SPRINGS</u></b>					
8TH ST. IMPS.: MOTOR CITY WAY TO FOUNTAIN CREEK	699,232	1,500,000	4,577,083	3,877,851	15%
ACADEMY BLVD.: BIJOU ST. TO AIRPORT RD. PAVEMENT RECONSTRUCTION	10,119,712	3,817,000	15,985,734	5,866,022	63%
ACADEMY BLVD.: FOUNTAIN TO MILTON PROBY PKWY. PAVEMENT RECONSTRUCTION	12,673,761	15,200,000	49,029,331	36,355,570	26%
ACADEMY OVER COTTONWOOD CREEK BRIDGE REHABILITATION	9,130,409	1,280,000	9,180,000	49,591	99%
AIRPORT RD. OVER SPRING CREEK BRIDGE REPLACEMENT	5,573,201	1,584,000	6,159,595	586,394	90%
BARNES RD. ROADWAY IMPROVEMENTS, SOLAR RIDGE DR. TO POWERS BLVD.	4,050,000	2,420,000	4,050,000	-	100%
BLACK FOREST RD. ROADWAY IMPROVEMENTS: WOODMEN TO RESEARCH (JOINT PROJ)	25,887,447	8,866,000	42,380,769	16,493,322	61%
CENTENNIAL BLVD. EXTENSION: FILLMORE TO FONTANERO	26,328,552	10,450,000	26,630,629	302,077	99%
CENTENNIAL ST.: GARDEN OF THE GODS TO FILLMORE PAVEMENT RECONSTRUCTION	11,715,028	8,065,000	12,287,810	572,782	95%
CHESTNUT ST. OVER S. DOUGLAS CREEK BRIDGE REPLACEMENT	4,162,926	1,800,000	4,162,926	-	100%
CIRCLE DR. EB OVER FOUNTAIN CREEK BRIDGE REHABILITATION	13,771,721	3,300,000	11,301,000	(2,470,721)	122%
CIRCLE DR. EB OVER HANCOCK BRIDGE REHABILITATION	1,938,572	3,300,000	11,301,000	9,362,428	17%
CIRCLE DR. WB OVER FOUNTAIN CREEK BRIDGE REHABILITATION	-	3,300,000	11,301,000	11,301,000	0%
CIRCLE DR. WB OVER HANCOCK BRIDGE REHABILITATION	-	3,300,000	11,301,000	11,301,000	0%
COMPANION DRAINAGE IMPROVEMENTS FOR ROADWAY PROJECTS	3,721,215	2,690,000	3,708,000	(13,215)	100%
DUBLIN RD. IMPROVEMENTS: BRIDLE PASS WAY TO POWERS BLVD.	1,932,872	1,540,000	2,029,165	96,293	95%
EL PASO BRIDGE OVER FOUNTAIN CREEK TRIBUTARY REPLACEMENT	1,258,260	457,000	1,497,600	239,340	84%
EMERGENCY BRIDGE FUND	12,128,804	5,381,000	20,040,638	7,911,834	61%
ENCHANTED CIRCLE OVER SAND CREEK TRIBUTARY BRIDGE REPLACEMENT	358,794	300,000	500,000	141,206	72%
GALLEY RD. OVER SAND CREEK BRIDGE REPLACEMENT	1,132,681	1,936,000	5,706,378	4,573,697	20%
I-25 RAMPS: SOUTH NEVADA/ TEJON ST. CORRIDOR IMPROVEMENTS	1,220,520	5,500,000	9,111,497	7,890,977	13%
LAS VEGAS ST./ROYER UPRR CROSSING RELOCATION	1,589,402	3,850,000	14,755,238	13,165,836	11%
OLD RANCH RD. IMPROVEMENTS AND BRIDGE CONSTRUCTION	8,599,999	8,000,000	10,031,668	1,431,669	86%
PIKES PEAK AVE. : COLORADO TO PRINTERS PKWY. PAVEMENT RECONSTRUCTION	15,850,111	8,663,000	16,077,754	227,643	99%
PLATTE AVE. CONNECTION TO I-25 STUDY	-	550,000	550,000	550,000	0%
PLATTE AVE. CORRIDOR IMP. STUDY	1,989,311	2,200,000	2,000,000	10,689	99%
PLATTE AVE. WB OVER SAND CREEK BRIDGE REPLACEMENT	4,491,734	5,874,000	4,634,000	142,266	97%
S. CHEYENNE CANYON RD. 1 OVER CHEYENNE CREEK BRIDGE REPLACEMENT	3,102,260	410,000	3,467,898	365,638	89%
SHOOK'S RUN BRIDGE CORRIDOR STUDY	2,707,090	2,750,000	2,750,000	42,910	98%
STAPLETON DR. /BRIARGATE BLVD. CORRIDOR STUDY (JOINT PROJ)	106,054	786,000	420,054	314,000	25%
TUTT BLVD. EXTENSION: DUBLIN TO TEMPLETON GAP RD. (JOINT PROJ)	2,064,436	1,393,000	4,724,518	2,660,082	44%
UPRR MAINLINE OVER FONTANERO BRIDGE REPLACEMENT	1,375,047	2,750,000	22,716,460	21,341,413	6%
UPRR NEVADA & TEJON ST. CROSSING RECONSTRUCTION (DESIGN ONLY)	2,806,190	3,300,000	5,050,000	2,243,810	56%
W. COLORADO AVE. RECONSTRUCTION: 31ST ST. TO US 24 (JOINT PROJ)	26,041,127	8,600,000	26,071,310	30,183	100%
W. FILLMORE OVER UNNAMED CHANNEL BRIDGE REPLACEMENT	3,130,409	1,000,000	3,794,970	664,561	82%
WOODMEN ROAD IMPROVEMENTS: UNION CONTINUOUS FLOW INTERSECTION	8,478,811	7,500,000	9,000,000	521,189	94%
COTTONWOOD TRAIL CORRIDOR IMPROVEMENTS	600,000	600,000	600,000	-	100%
MIDLAND TRAIL IMPROVEMENTS: RIDGE RD. TO COLUMBIA ST.	450,000	450,000	450,000	-	100%
PIKES PEAK GREENWAY CORRIDOR IMPROVEMENTS	5,856,614	2,121,000	7,700,000	1,843,386	76%
ROCK ISLAND TRAIL CORRIDOR IMPROVEMENTS	5	1,000,000	1,000,000	999,995	0%
SHOOK'S RUN TRAIL CORRIDOR IMPROVEMENTS	-	800,000	800,000	800,000	0%
SINTON TRAIL CORRIDOR IMPROVEMENTS	304,148	600,000	825,000	520,852	37%
TEMPLETON GAP TRAIL CORRIDOR IMPROVEMENTS	255,364	600,000	825,000	569,636	31%
ADA-PARATRANSIT BUS SYSTEM VEHICLE REPLACEMENT	951,342	1,400,000	3,091,051	2,139,709	31%
FIXED-ROUTE BUS SYSTEM VEHICLE REPLACEMENT	4,322,939	4,700,000	8,557,917	4,234,978	51%
SIDEWALK/BUS STOP PROG. EXISTING ROUTES (RAMPS, PADS, RT CHANGES, ENH.)	231,718	1,500,000	2,020,000	1,788,282	11%
VANPOOL VEHICLE REPLACEMENT	79,911	800,000	1,070,001	990,090	7%

	Amount Spent to- Date	Original Project cost Est.	Revised Project Cost Est.	Under/(over) current Estimate	% spent
CITYWIDE INTERSECTION IMPROVEMENTS PH I	18,076,662	6,171,000	14,064,697	(4,011,965)	129%
CITYWIDE ON-STREET BIKEWAY IMPROVEMENTS PH I	3,425,674	3,027,000	5,132,727	1,707,053	67%
CITYWIDE PEDESTRIAN TRANSPORTATION IMPROVEMENTS PH I	6,388,771	5,153,000	7,833,635	1,444,864	82%
CITYWIDE ROADWAY SAFETY, TRAFFIC OPERATIONS, AND MAINTENANCE PH I	24,989,221	8,108,000	27,976,876	2,987,655	89%
CITYWIDE SCHOOL AND NEIGHBORHOOD PEDESTRIAN IMPROVEMENTS PH I	3,628,012	3,027,000	4,531,970	903,958	80%
CITYWIDE CONGESTION AND INCIDENT MANAGEMENT SIGNAL IMPROVEMENT PH I	3,106,622	3,027,000	4,531,970	1,425,348	69%
CITYWIDE TRAFFIC SIGNAL SYSTEM UPGRADE (60 LOCATIONS)	12,023,833	14,983,000	12,626,103	602,270	95%
<b>TOTAL CITY OF COLORADO SPRINGS</b>	<b>314,826,524</b>	<b>201,679,000</b>	<b>491,921,972</b>	177,095,448	64%
<b><u>CITY OF MANITOU SPRINGS</u></b>					
MANITOU AVE. WEST END PEDESTRIAN AND DRAINAGE IMPS	1,581,195	850,000	1,600,000	18,805	99%
MANITOU SPRINGS DOWNTOWN SIDEWALK, DRAINAGE AND UTILITIES IMPS	896,316	768,000	1,500,000	603,684	60%
MANITOU SPRINGS TRANSIT SHUTTLE AND SURFACE OR STRUCTURE PARKING	1,170,862	650,000	1,901,281	730,419	62%
W. COLORADO AVE. RESCONSTRUCTION: 31ST ST. TO US 24 (JOINT PROJ)	460,786	150,000	455,123	(5,663)	101%
<b>TOTAL CITY OF MANITOU SPRINGS</b>	<b>4,109,159</b>	<b>2,418,000</b>	<b>5,456,404</b>	1,347,245	75%
<b><u>TOWN OF GREEN MOUNTAIN FALLS</u></b>					
BELVEDERE AVE. WIDENING PH I	197,168	222,000	226,000	28,832	87%
STILLING BASINS	591,234	88,000	582,580	(8,654)	101%
<b>TOTAL TOWN OF GREEN MOUNTAIN FALLS</b>	<b>788,402</b>	<b>310,000</b>	<b>808,580</b>	20,178	98%
<b><u>EL PASO COUNTY</u></b>					
BEACON LITE RD. : HWY 105 TO COUNTY LINE RD.	2,743,149	4,361,000	19,734,892	16,991,743	14%
BLACK FOREST RD. ROADWAY IMPROVEMENTS: WOODMEN TO RESEARCH (JOINT PROJ)	-	3,534,000	30,793,970	30,793,970	0%
DEER CREEK, BASE CAMP, EMIGRANT: MONUMENT HILL TO WOODMOOR	691,998	200,000	4,200,000	3,508,002	16%
EASTONVILLE RD. : MCLAUGHLIN TO LATIGO	990,794	8,525,000	13,996,123	13,005,329	7%
FONTAINE BLVD. AT SECURITY BLVD. AND WIDFIELD BLVD.	1,331,314	1,250,000	1,500,000	168,686	89%
HIGHWAY 105: I25 TO HIGHWAY 83	11,235,081	18,314,000	30,400,000	19,164,919	37%
MAIN ST. AT SECURITY BLVD.	750,000	750,000	750,000	-	100%
MERIDIAN/MCLAUGHLIN ROUNDABOUT	4,326,698	2,376,000	4,480,184	153,486	97%
MESA RIDGE PKWY. IMPS.: POWERS TO MARKSHEFFEL	1,483,199	9,975,000	10,015,000	8,531,801	15%
MONUMENT HILL RD. : COUNTY LINE RD. TO WOODMOOR DR.	4,877,566	3,965,000	11,683,852	6,806,286	42%
NEW MERIDIAN RD. AT US-24	4,520,384	4,608,000	5,103,816	583,432	89%
S. ACADEMY BLVD.: I25 TO BRADLEY RD. RAMPS	21,435,677	18,000,000	55,539,294	34,103,617	39%
STAPLETON DR. /BRIARGATE BLVD. CORRIDOR STUDY (JOINT PROJ)	333,175	314,000	1,100,000	766,825	30%
TUTT BLVD. EXTENSION: DUBLIN TO TEMPLETON GAP RD. (JOINT PROJ)	-	555,000	555,000	555,000	0%
W. COLORADO AVE. RECONSTRUCTION: 31ST ST. TO US 24 (JOINT PROJ)	10,468,489 *	3,428,000	10,392,215	(76,274)	101%
<b>TOTAL EL PASO COUNTY</b>	<b>65,187,524</b>	<b>80,155,000</b>	<b>200,244,346</b>	<b>135,056,822</b>	33%
<b><u>TOWN OF RAMAH</u></b>					
RAMAH STREET OVERLAY PROGRAM	82,584	60,000	82,584	-	100%
I-25 GAP JOINT PROJECT	10,000,000		10,000,000	-	100%
<b>GRAND TOTAL</b>	<b>394,994,193</b>	<b>284,622,000</b>	<b>708,513,886</b>	<b>313,519,693</b>	<b>56%</b>

### Construction Cost Index



Colorado CCI - Quarterly Data, Cumulative Assuming 2012 Q1 = 1.0000

Quarterly Trendline: Annual Percentage = 8.03%

## **Pikes Peak RTA 2025 Budget Calendar**

1. CAC recommends budget calendar..... 9/04/24
2. Board sets budget calendar..... 9/11/24
3. Member governments submit budget requests to PPRTA staff..... 9/25/24
4. PPRTA staff meets with member governments to discuss requests .....9/25/24-10/03/24
5. Draft budget is Delivered to Board; Board sets Public Hearing date via authorization to publish..... 10/09/24
6. Draft budget is presented to the CAC; CAC holds budget workshop ..... 11/06/24
7. Draft budget presented to the Board (budget workshop) with input from CAC..... 11/13/24
8. Board holds Budget Public Hearing and approves budget via Resolutions ..... 12/11/24



**CONTRACT LIST**

To: Pikes Peak Rural Transportation Authority - Citizen Advisory Committee for meeting on September 4, 2024  
 Pikes Peak Rural Transportation Authority - Board of Directors for meeting on September 11, 2024

	<b>Project Name</b>	<b>Project Description</b>	<b>Contract / Change Order Amount</b>	<b>Vendor</b>	<b>Contract No.</b>	<b>Division</b>	<b>Maintenance, Capital, or Transit</b>
1	Motor Way Bridge Rehabilitation	Bridge rehabilitation	\$1,249,926.46	Wildcat Construction	TBD	City Engineering	Maintenance
2	Sidewalk Infill Program	Construction management services	\$199,995.00	FHU	R010080	City Engineering	Capital
3	Safe Streets for All - Safety Action Plan	Safety Action Plan preparation	\$90,000.00 PPRTA <del>\$270,000.00 SS4A</del> \$260,000.00 Total	Olsson	TBD	Traffic Engineering	Capital
4	Hancock Sidewalk Multi-Modal Improvements – Sand Creek to Academy	Sidewalk improvements	\$119,940.50 (50% reimbursable MMOF)	Stantec Consulting Services, Inc	R010111	Traffic Engineering	Capital
5	Legacy Loop: West Pikes Peak Greenway Trail Construction	0.6 miles of trail replacement	\$542,424.00	Even Preisser, Inc	TBD	Parks	Capital
6	Monument Creek Stabilization Project: Park Trail Contribution (Pikes Peak Greenway)	Trail underpass at Unitah and ramp	\$500,000.00	Colorado Springs Utilities	N/A	Parks	Capital
7	Sinton Trail Improvements – Garden of the Gods to Ellston Street	Engineering for trail replacement	\$68,905.00	Basis Partners	R010065 2021-012 CO1	Parks	Capital



Colorado Springs   El Paso County   Manitou Springs   Green Mountain Falls   Ramah   Calhan

**To:** Pikes Peak Rural Transportation Authority (PPRTA) Board of Directors  
Pikes Peak Rural Transportation Authority Citizen Advisory Committee (CAC)

**From:** City of Colorado Springs  
Brian Stigner, PE, Project Manager

**CC:** City of Colorado Springs  
Gayle Sturdivant, PE, PMP, Deputy Public Works Director/ City Engineer

**Date:** September 4, 2024

**CONTRACT**

**Project:** Motor Way Bridge Rehabilitation

**Contract Amount:** PPRTA: \$1,249,926.36      Other: \$0

<b>Type:</b> (Choose all that apply)	<input type="checkbox"/> Capital	<input type="checkbox"/> Consultant	<input type="checkbox"/> Equipment
	<input checked="" type="checkbox"/> Maintenance	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Materials
	<input type="checkbox"/> Transit	<input type="checkbox"/> Personnel	<input type="checkbox"/> Other (description)

**Project Description:** The Motor Way Bridge over Cheyenne Creek (Structure Number CSG-G.48-07.25) has experienced settling in the approaches, resulting in a noticeable dip at the ends of the bridge. The structure needs rehabilitation. The proposed work includes rehabilitating the bridge deck and approaches, installing new bridge joints, and applying a polyester concrete overlay. Additionally, if the investigation and concrete panel removals deem it necessary, the approach slabs and sleeper slab at the west end will be replaced.

The City requests the PPRTA Board approve this contract with Wildcat for \$1,249,926.36

## VENDOR INFORMATION

**Vendor:** Wildcat Construction

**Contract No.:** TBD

**Contract Term (start/end dates) / Duration:** NTP-12/31/2024

## FINANCIAL INFORMATION

Budget Category	Project Category	Contract Amount	Funds Available	2024 Budget Amount	Budget Code
Bridge Maintenance	<input type="checkbox"/> Capital <input checked="" type="checkbox"/> Maint. <input type="checkbox"/> Transit	\$1,249,926.36	\$5,266,493.46	\$13,000,000.00	03-30-5205000

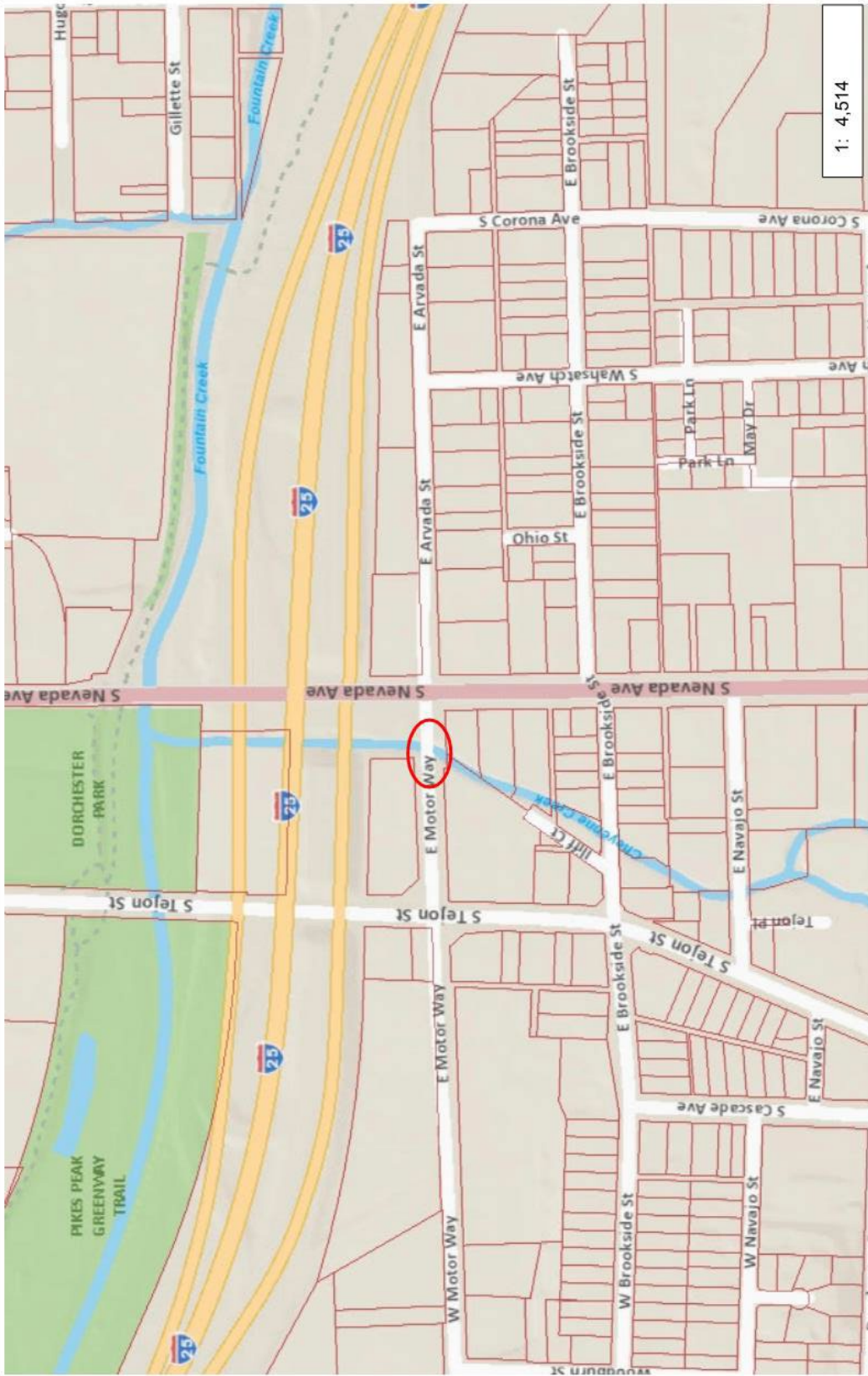
## AWARD PROCESS

<input type="checkbox"/> IFB (Invitation for Bid)	<input checked="" type="checkbox"/> RFP (Request for Proposal)	<input checked="" type="checkbox"/> Sole Source	<input type="checkbox"/> Other
<p><b>Comments:</b> Wildcat Construction has an approved On-Call Bridge Maintenance contract for 2024. The On-Call was selected via RFP. Four contractors submitted on the on-call and four were selected.</p>			

**Attachments:**

- Location Map
- Award Process Document
- Final Design Scope and Fee

# City of Colorado Springs



1: 4,514



752.3 0 376.17 752.3 Feet

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Colorado Springs   El Paso County   Manitou Springs   Green Mountain Falls   Ramah   Calhan

**To:** Pikes Peak Rural Transportation Authority (PPRTA) Board of Directors  
Pikes Peak Rural Transportation Authority Citizen Advisory Committee (CAC)

**From:** City of Colorado Springs  
Ryan Phipps, PE, Capital Improvements Manager

**CC:** City of Colorado Springs  
Gayle Sturdivant, PE, PMP, City Engineer/Deputy Public Works Director

**Date:** September 4, 2024

**CONTRACT**

**Project:** 2024 PPRTA Pedestrian and School and Neighborhood Pedestrian Improvements (PPRTA Capital Project No. 03-20-5030046 & 03-20-5030048)

**Contract Amount:** PPRTA: \$ 199,995.00      Other: \$ 0.00

<b>Type:</b> (Choose all that apply)	<input checked="" type="checkbox"/> Capital	<input checked="" type="checkbox"/> Consultant	<input type="checkbox"/> Equipment
	<input type="checkbox"/> Maintenance	<input type="checkbox"/> Construction	<input type="checkbox"/> Materials
	<input type="checkbox"/> Transit	<input type="checkbox"/> Personnel	<input type="checkbox"/> Other (description)

**Project Description:** Pedestrian Improvements Citywide and School and Neighborhood Pedestrian Improvements are PPRTA-funded capital programs (referred to as the Sidewalk Infill Program) that install missing sidewalk segments at various locations throughout the City of Colorado Springs.

In 2019, the City issued an RFP for on call Construction Management Services. As a result of that solicitation, FHU was awarded an on-call contract to provide Construction Management services.

FHU was selected to provide Construction Management Services for the Sidewalk Infill Program in 2024, which is focused on Cheyenne Blvd and Cheyenne Rd. The City is installing new sidewalk, safe pedestrian crossings, and replacing signals at two intersections. The initial task order with FHU to provide the Construction Management services for approximately the first six months of 2024 was executed for \$199,995. This task order modification will extend the scope of services through the end of the year.

The City requests the PPRTA Board approve this task order modification with FHU for \$199,995.00.

## VENDOR INFORMATION

**Vendor:** FHU

**Contract No.:** R010080

**Contract Term (start/end dates) / Duration:** 1/1/2024-12/31/2024

## FINANCIAL INFORMATION

Budget Category	Project Category	Contract Amount	Funds Available	2024 Budget Amount	Budget Code
Pedestrian Improvements Citywide Ph. I	<input checked="" type="checkbox"/> Capital <input type="checkbox"/> Maint. <input type="checkbox"/> Transit	\$ 100,000	\$ 119,963	\$ 687,000	03-20-5030046
School and Neighborhood Pedestrian Imps	<input checked="" type="checkbox"/> Capital <input type="checkbox"/> Maint. <input type="checkbox"/> Transit	\$ 99,995	\$ 129,509	\$ 412,000	03-20-5030048
<b>Comments:</b>					

## AWARD PROCESS

<input type="checkbox"/> IFB (Invitation for Bid)	<input checked="" type="checkbox"/> RFP (Request for Proposal)	<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other
<b>Comments:</b> R010080			

**Attachments:**

- Location Map
- Award Process Document
- Final Design Scope and Fee



Colorado Springs   El Paso County   Manitou Springs   Green Mountain Falls   Ramah   Calhan

**To:** Pikes Peak Rural Transportation Authority (PPRTA) Board of Directors  
Pikes Peak Rural Transportation Authority Citizen Advisory Committee (CAC)

**From:** City of Colorado Springs  
Todd Frisbie, PE, PTOE, City Traffic Engineer

**CC:** City of Colorado Springs  
Gayle Sturdivant, PE, PMP, Deputy Public Works Director / City Engineer

**Date:** September 4, 2024

**CONTRACT**

**Project:** Safe Streets for All – Safety Action Plan

**Contract Amount:**                      PPRTA: \$ 90,000.00                      Other: \$270,000.00

<b>Type:</b> (Choose all that apply)	<input checked="" type="checkbox"/> Capital	<input checked="" type="checkbox"/> Consultant	<input type="checkbox"/> Equipment
	<input type="checkbox"/> Maintenance	<input type="checkbox"/> Construction	<input type="checkbox"/> Materials
	<input type="checkbox"/> Transit	<input type="checkbox"/> Personnel	<input checked="" type="checkbox"/> Other (description)
	Safety Action Plan preparation		

**Project Description:**

The City of Colorado Springs received a grant from the USDOT Safety Streets and Roads for All (SS4A) program to complete a Safety Action Plan. Safety Action Plans funded through the SS4A grant program are required to incorporate all the following components:

- Leadership commitment and goal setting
- Creation of a planning structure for program oversight (Safety Working Group)
- Safety analysis
- Engagement and collaboration
- Equity considerations
- Policy and process changes
- Strategies and project program
- Tools and transparent process for measuring progress.

The City has previously completed safety and equity analyses. This project is intended to incorporate all previous work and fill in any missing gaps to create a Safety Action Plan. The Safety Action Plan is required to be eligible for additional grant funding.

The City completed a Request for Proposal process that resulted in five respondents. The City selected Olsson to complete the work.

The City requests the PPRTA Board approve a contract with Olsson in the amount of \$360,000.

## VENDOR INFORMATION

**Vendor:** Olsson

**Contract No.:** TBD

**Contract Term (start/end dates) / Duration:** September 15, 2024 to May 30, 2026

## FINANCIAL INFORMATION

Budget Category	Project Category	Contract Amount	Funds Available	2024/25 Budget Amount	Budget Code
Roadway Safety and Traffic Operations	<input checked="" type="checkbox"/> Capital <input type="checkbox"/> Maint. <input type="checkbox"/> Transit	\$90,000			RTA 03-20-5030047:
SS4A Grant		\$270,000			103-3397-TRE0001
<b>Total</b>		<b>\$360,000</b>			

**Comments:**

## AWARD PROCESS

<input type="checkbox"/> IFB (Invitation for Bid)	<input checked="" type="checkbox"/> RFP (Request for Proposal)	<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other
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**Comments:** 5 proposals received; 1 consultant selected.

**Attachments:**

- Location Map
- Award Process Document
- Final Design Scope and Fee





Colorado Springs   El Paso County   Manitou Springs   Green Mountain Falls   Ramah   Calhan

**To:** Pikes Peak Rural Transportation Authority (PPRTA) Board of Directors  
Pikes Peak Rural Transportation Authority Citizen Advisory Committee (CAC)

**From:** City of Colorado Springs  
Kevin Diekelman, PE Project Manager

**CC:** City of Colorado Springs  
Gayle Sturdivant, PE, PMP, City Engineer/Deputy Public Works Director

**Date:** September 4, 2024

**CONTRACT**

**Project:** Hancock Sidewalk Multi-Modal Improvements – Sand Creek to Academy

**Contract Amount:**                      PPRTA: \$119,940.50                      Other: \$0.00

<b>Type:</b> (Choose all that apply)	<input checked="" type="checkbox"/> Capital	<input checked="" type="checkbox"/> Consultant	<input type="checkbox"/> Equipment
	<input type="checkbox"/> Maintenance	<input type="checkbox"/> Construction	<input type="checkbox"/> Materials
	<input type="checkbox"/> Transit	<input type="checkbox"/> Personnel	<input type="checkbox"/> Other (description)

**Project Description:** The City of Colorado Springs received a Multimodal and Mitigation Opportunity Fund (MMOF) state grant of \$1,008,000 for the design and construction of the Hancock Expy Multi-Use path. The state portion of the grant is \$504,000, with a local match of \$504,000. This new path is adjacent to Hancock Expy and will connect the existing Sand Creek Trail to the new sidewalk on Academy Blvd. The 2,500-foot-long path will provide access to the Sand Creek trail, an apartment complex, a shopping center on Hancock Expy, and Academy Blvd, and beyond.

Subsequent to the initial contract, the City received additional federal funds from an ARPA grant in the amount \$1,000,000. The federal portion of the grant is \$500,000 and the local match is \$500,000.

The initial grant was not sufficient to complete construction of the project. With the additional grant, the City is expanding the scope of the project to address additional issues at the intersection of Hancock Expy and Boychuk Ave. The expanded scope will greatly improve accessibility in the corridor.

The State and Federal funds are administered by CDOT through their Local Agency Program. The City has requested that CDOT budget a portion of the funds to be used for completion of the design phase.

When the process to budget the funds is complete, the City will log an additional change order with PPRTA to reallocate 50% of the amount of this task order amendment to the grant account.

**Summary of costs for construction:**

Description	Amount (\$)	Summarized Purpose
Initial Contract R010111 TO 2022-002	\$315,785.00	Alt. analysis and engineering/design services.
Task Order Mod001	\$119,940.50	Add scope for Boychuk intersection design and additional subsurface utility engineering effort.
<b>Total</b>	<b>\$438,725.50</b>	

The City requests the Board approve the task order amendment with Stantec Consulting Services, Inc. in the amount of \$119,940.50.

**VENDOR INFORMATION**

**Vendor:** Stantec Consulting Services, Inc.

**Contract No.:** R010111

**Contract Term (start/end dates) / Duration:** Extend contract period to June 30, 2025

**FINANCIAL INFORMATION**

Budget Category	Project Category	Contract Amount	Funds Available	2024 Budget Amount	Budget Code
Roadway Safety & Traffic Ops	<input checked="" type="checkbox"/> Capital <input type="checkbox"/> Maint. <input type="checkbox"/> Transit	\$119,940.50	\$119,940.50	\$119,940.50	03-20-5030047

**AWARD PROCESS**

<input type="checkbox"/> IFB (Invitation for Bid)	<input checked="" type="checkbox"/> RFP (Request for Proposal)	<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other
<b>Comments:</b> TO Mod to an on-call service provider selected using an informal RFP selection process.			

**Attachments:**

- Location Map
- Award Process Document
- Final Design Scope and Fee



### City of Colorado Springs



1,504.7 0 752.33 1,504.7 Feet

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Colorado Springs    El Paso County    Manitou Springs    Green Mountain Falls    Ramah    Calhan

**To:** Pikes Peak Rural Transportation Authority (PPRTA) Board of Directors  
Pikes Peak Rural Transportation Authority Citizen Advisory Committee (CAC)

**From:** City of Colorado Springs  
Emily Duncan, Trails Development Coordinator

**CC:** City of Colorado Springs  
Gayle Sturdivant, PE, PMP, City Engineer/Deputy Public Works Director

**Date:** September 4, 2024

**CONTRACT**

**Project:** Legacy Loop: West Pikes Peak Greenway Trail Construction

**Contract Amount:**                      PPRTA: \$542,424.00                      Other: \$0.00

<b>Type:</b> (Choose all that apply)	<input checked="" type="checkbox"/> Capital	<input type="checkbox"/> Consultant	<input type="checkbox"/> Equipment
	<input type="checkbox"/> Maintenance	<input type="checkbox"/> Construction	<input type="checkbox"/> Materials
	<input type="checkbox"/> Transit	<input type="checkbox"/> Personnel	<input type="checkbox"/> Other (description)

**Project Description:** This project pertains to a segment of the Pikes Peak Greenway Trail and will create an enjoyable amenity for its users on the west side of Monument Creek. Currently, this segment of the trail is not constructed to the urban trail design standard: wide concrete trail. The project addresses two segments of trail corridor: “Phase Two of the Mesa Creek Trail Project” and the “Duck Pond Trail Project”. This project will establish connectivity in alignment with department standards with this construction. Work to be completed under this contract entails of furnishing all labor, materials, and equipment to construct approximately 0.6 miles of wide concrete trail and breeze gravel running shoulder (when site allows), as well as associated improvements to support the trail including fencing, handrail, and drainage improvements.

The City issued an Invitation for Bid (IFB) and received four responses. The City selected Even Preisser, Inc to perform the work.

The City requests the PPRTA Board approve a contract with Even Preisser, Inc in the amount of \$542,424.

## VENDOR INFORMATION

**Vendor:** Even-Preisser, Inc.

**Contract No.:** TBD

**Contract Term (start/end dates) / Duration:** NTP + 210 calendar days

## FINANCIAL INFORMATION

Budget Category	Project Category	Contract Amount	Funds Available	2024 Budget Amount	Budget Code
Legacy Loop: West Pikes Peak Greenway	<input checked="" type="checkbox"/> Capital <input type="checkbox"/> Maint. <input type="checkbox"/> Transit	\$542,424	\$1,983,308	\$1,983,308	03-20-5030038

**Comments:**

Change Orders will likely be processed using Legacy Loop PLDO funding (72135-151-5000-9400472)

## AWARD PROCESS

<input checked="" type="checkbox"/> IFB (Invitation for Bid)	<input type="checkbox"/> RFP (Request for Proposal)	<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other
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**Comments:** 4 bids received; 1 contractor selected.

**Attachments:**

- Location Map
- Award Process Document
- Final Design Scope and Fee



**Colorado Springs   El Paso County   Manitou Springs   Green Mountain Falls   Ramah   Calhan**

**To:** Pikes Peak Rural Transportation Authority (PPRTA) Board of Directors  
Pikes Peak Rural Transportation Authority Citizen Advisory Committee (CAC)

**From:** City of Colorado Springs  
Emily Duncan, Trails Development Coordinator

**CC:** City of Colorado Springs  
Gayle Sturdivant, PE, PMP, City Engineer/Deputy Public Works Director

**Date:** September 4, 2024

**CONTRACT**

**Project:** Monument Creek Stabilization Project: Park Trail Contribution (Pikes Peak Greenway)

**Contract Amount:**                      PPRTA: \$500,000                      Other: \$0.00

<b>Type:</b> (Choose all that apply)	<input checked="" type="checkbox"/> Capital	<input type="checkbox"/> Consultant	<input type="checkbox"/> Equipment
	<input type="checkbox"/> Maintenance	<input type="checkbox"/> Construction	<input type="checkbox"/> Materials
	<input type="checkbox"/> Transit	<input type="checkbox"/> Personnel	<input type="checkbox"/> Other (description)

**Project Description:**

This request is for \$500,000 to cover the trail amenities provided in Colorado Springs Utilities' Monument Creek Stabilization project. This project largely addressed wastewater infrastructure within the creek that was at risk for potential erosion and damage. With this, Utilities provided ramp access to the creek, also providing a recreational amenity, and a trail underpass at Mesa Road for the Pikes Peak Greenway. Trail and trail-related construction far exceeds the \$500,000 one-time contribution by PRCS, although an Executive Agreement established that PRCS would contribute to the north ramp for the trail underpass to establish full connectivity for the Pikes Peak Greenway.

## VENDOR INFORMATION

**Vendor:** Colorado Springs Utilities

**Contract No.:** N/A (Invoice)

**Contract Term (start/end dates) / Duration:** Work Completed

## FINANCIAL INFORMATION

Budget Category	Project Category	Contract Amount	Funds Available	2023 Budget Amount	Budget Code
PPRTA Trails: Pikes Peak Greenway	<input checked="" type="checkbox"/> Capital <input type="checkbox"/> Maint. <input type="checkbox"/> Transit	\$500,000	\$1,983,308	\$1,983,308	03-20-5030038

**Comments:**  
  
One-time project contribution per Executive Agreement with CSU.

## AWARD PROCESS

<input type="checkbox"/> IFB (Invitation for Bid)	<input type="checkbox"/> RFP (Request for Proposal)	<input type="checkbox"/> Sole Source	<input checked="" type="checkbox"/> Other
<p><b>Comments:</b> Executive agreement executed in October 2023 for a contribution from PRCS to Utilities for trail amenities associated with project, not to exceed \$500,000.</p>			

**Attachments:**

- Location Map
- Award Process Document (Executive Agreement)
- Final Design Scope and Fee (Project Estimate and Invoice)



# City of Colorado Springs



- Legend**
- Parcels
  - Urban Trails
  - Existing Urban Trail
  - Planned Urban Trail



1 : 2,257

376.2 Feet

188.08

0

376.2

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Notes





Colorado Springs   El Paso County   Manitou Springs   Green Mountain Falls   Ramah   Calhan

**To:** Pikes Peak Rural Transportation Authority (PPRTA) Board of Directors  
Pikes Peak Rural Transportation Authority Citizen Advisory Committee (CAC)

**From:** City of Colorado Springs, Parks, Recreation and Cultural Services  
Emily Duncan, Trails Development Coordinator

**CC:** City of Colorado Springs  
Gayle Sturdivant, PE, PMP, City Engineer/Deputy Public Works Director

**Date:** September 4, 2024

**CONTRACT**

**Project:** Sinton Trail Improvements – Garden of the Gods to Ellston Street

**Contract Amount:**                      PPRTA: \$68,905.00                      Other: \$0.00

<b>Type:</b> (Choose all that apply)	<input checked="" type="checkbox"/> Capital	<input checked="" type="checkbox"/> Consultant	<input type="checkbox"/> Equipment
	<input type="checkbox"/> Maintenance	<input type="checkbox"/> Construction	<input type="checkbox"/> Materials
	<input type="checkbox"/> Transit	<input type="checkbox"/> Personnel	<input type="checkbox"/> Other (description)

**Project Description:** Sinton Trail provides an important trail connection between Garden of the Gods Road and the Pikes Peak Greenway Trail along Monument Creek. This project will convert the existing asphalt trail to the current City of Colorado Springs standard for concrete multi-use trail. The project will also make minor alignment and elevation corrections to avoid certain utilities and better connect to existing trail entrances. This section of trail improvement was previously progressed to an advanced design through the existing contract with Basis Partners.

The scope of work and fee to progress the project to construction-ready plans has been agreed to with the consultant. This work includes revisions to the plans and estimate, develop project specifications, coordinate with and complete City Stormwater documentation and design, and compile construction ready bid package.

The City requests the PPRTA Board approve the change order with Basis Partners for \$68,905.00. This brings the total contract amount from \$142,100.00 to \$211,005.00.

## VENDOR INFORMATION

**Vendor:** Basis Partners

**Contract No.:** R010065 2021-012 CO1

**Contract Term (start/end dates) / Duration:** Active contract expires January 1, 2025

## FINANCIAL INFORMATION

Budget Category	Project Category	Change Order Amount	Funds Available	2024 Budget Amount	Budget Code
Sinton Trail Improvements	<input checked="" type="checkbox"/> Capital <input type="checkbox"/> Maint. <input type="checkbox"/> Transit	\$68,905.00	\$520,325.00	\$520,325.00	03-20-0530042
<b>Comments:</b>					

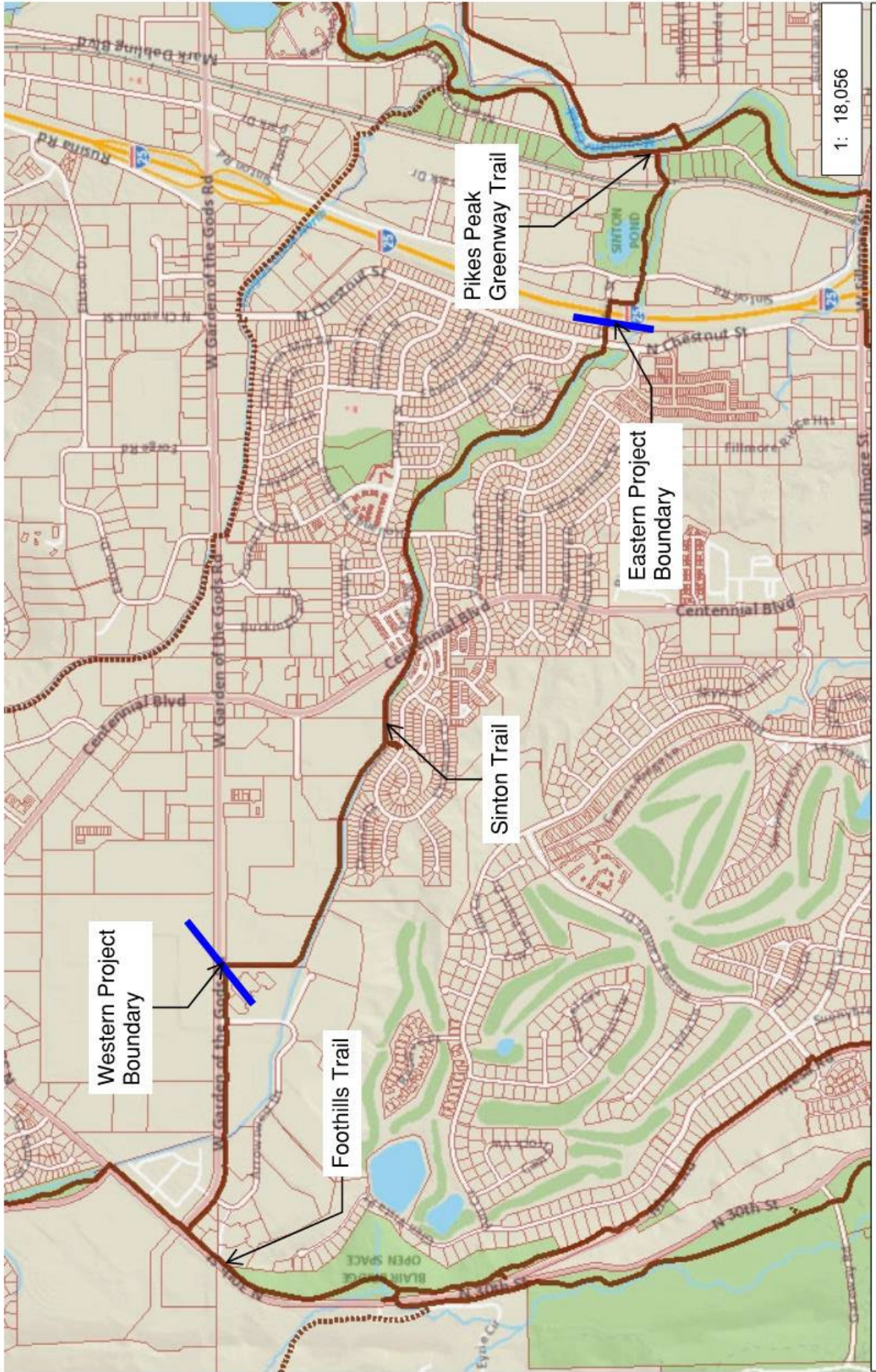
## AWARD PROCESS

<input type="checkbox"/> IFB (Invitation for Bid)	<input type="checkbox"/> RFP (Request for Proposal)	<input type="checkbox"/> Sole Source	<input checked="" type="checkbox"/> Other
<b>Comments:</b> Change order to existing professional services contract. Basis originally selected though the Engineering Services On-Call which is an RFP process.			

**Attachments:**

- Location Map
- Award Process Document
- Scope and Fee Document

# Sinton Trail Improvements



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**COLORADO SPRINGS  
AIRPORT**

Colorado's small airport

**MINUTES  
Airport Advisory Commission  
Wednesday, June 26, 2024  
3:00 PM – 5:00 PM  
Colorado Springs Airport Conference Room B  
(Public Via Teleconference)  
Teams Meeting**

**VOTING**

**COMMISSIONERS PRESENT:** John Buckley – Chairman  
Michelle Ruehl – Vice Chairman  
Danny Mientka – Commissioner  
Mark Volcheff – Commissioner  
John Eastman – Commissioner

**VOTING**

**COMMISSIONERS ABSENT:** Al Peterson – Commissioner  
George Mentz – Commissioner

**NON-VOTING**

**MEMBERS PRESENT:** Dan Roehrs – Alternate Commissioner  
Randy Helms – City Council Representative (via TEAMS)  
County Commissioner Stan VanderWerf – Liaison  
Commissioner  
Dave Elliot – Meadow Lake Airport Liaison

**NON-VOTING**

**MEMBERS ABSENT:** Brian Risley – City Council Representative  
County Commissioner Longinos Gonzalez, Jr. – Liaison  
Commissioner

**CITY STAFF PRESENT:**

Greg Phillips – Director of Aviation  
Michael Gendill – Senior Attorney  
Jennifer Cook – Executive Assistant  
Chris Padilla – Senior Airport Planner  
Dana Jackson – Properties Manager (via TEAMS)  
Dana Schield – Senior Public Communications Specialist  
(via TEAMS)  
David Andrews – Senior Attorney (via TEAMS)  
Garrett Hintze – Air Service Development Analyst  
Ivette Rentas – Airport Customer Relations Coordinator  
(via TEAMS)  
Michael Montgomery - Deputy City Council Administrator  
(via TEAMS)  
Steve Hedden – Finance & Properties Manager  
Troy Stover – Business Park Development Director

**GUESTS PRESENT:**

Bob Sedlacek, Hudson  
Jeff Craig, jetCenters of Colorado (via TEAMS)  
Marc Miller, Woolpert (via TEAMS)  
Other attendees via phone were unknown

**I. MEETING CALLED TO ORDER at 3:03 PM JUNE 26, 2024, by CHAIRMAN BUCKLEY**

**II. APPROVAL OF THE MAY 22, 2024 MEETING MINUTES**

Commissioner Eastman made a motion to approve the May 22, 2024 meeting minutes. Vice Chairman Ruehl seconded.

Discussion: None

VOTE: **APPROVED (Unanimous, Roll Call Passes 5 Yes)**

**III. COMMUNICATIONS**

- None

**IV. PUBLIC COMMENT**

- None

**V. NEW BUSINESS AND REPORT ITEMS**

**A. Land Use Review – Chris Padilla**

Chris Padilla presented six (6) Land Use Items.

Commissioner Mientka made a motion to recommend approval of Land Use Items #1, #2, #4, #5, and #6 as presented by airport staff. Commissioner Volcheff seconded.

Discussion: None

VOTE: **APPROVED (Unanimous, Roll Call Passes 5 Yes)**

Land Use Item #3: Briefed

Due to a conflict of interest, Commissioner Mientka recused himself from the Land Use Item #3 discussion.

Details: Land Use Item #3, Request by Matrix Design Group, Inc. on behalf of Reagan Ranch Development LLC for approval of Eastern Sky Filing No 2. The plan includes 228 single-family residential lots. The site is zoned PDZ/AP-O/APZ-1 (Mixed-Use Medium/Airport Overlay/Accident Potential Zone 1) and consists of approximately 40.9 acres. The site is located south of Marksheffel Rd and Highway 94.



Review Note: The Eastern Sky at Reagan Ranch Filing No. 1 and Final Plat was reviewed by the Commission in January 2024.

Discussion: None

Commissioner Eastman made a motion to recommend approval of Land Use Item #3 as presented by airport staff. Vice Chairman Ruehl seconded.

VOTE: APPROVED (Unanimous, Roll Call Passes 4 Yes)

## **B. Director's Airport Business Report**

### **• Project Status Report**

- Airport/Airfield construction report presented by Chris Padilla.
- Milton E. Proby Parkway Rehabilitation - Preliminary Plans and GEC received 5/2 in review. Design page turn review held 5/17. Additional coordination meetings for SWENT input, site walks being scheduled. Asphalt designs pending traffic count study.
- RAC Drainage Repair - Task Order Executed 5/14. Ongoing coordination with City and FEMA. Kickoff meeting 6/12.
- New Security Screening Lane Addition - Task Order in circulation for execution. Any changes require TSA review and approval. Further design and construction plans required to build.
- Oversize Baggage Handling System – TSA equipment installed; ongoing coordination for network and controls integration (“handshake”). Stakeholder training for east scheduled 6/26-6/27. West conveyance line assembly moving along well. West Dog House impacts to UA being coordinated.
- Concourse Modernization (construction) – Gate 6 walls taken down on 6/20. Lounge Area construction underway. Scheduling, procurement, and coordination ongoing. Started Gate 10 work.
- Taxiway Alpha Phase (A4-A7) - Notice of Award for Entitlement portion only. Remaining awards contingent upon FAA funding. Scheduled to start 7/8.
- Federal Inspection (FIS)/User Fee Facility (UFF) - Demo phase scheduled to start 7/8. Working on Bid Package 2. CBP Staff from Denver and Washington DC on site. Awaiting layout approval and design completion.

### **• Traffic Trend Report**

- Airline data analysis presented by Garrett Hintze.
- The Colorado Springs Airport (COS) welcomed 216,775 total passengers for May, which is 14 percent more than in May last year.
- Enplanements were up by 14.8 percent year-over-year, with 108,915 travelers boarding a plane out of COS in May.
- COS saw a 10.2 percent YOY increase in seats available in May, totaling 123,828 seats for the month.

### **• COS Financial Report**

- COS financial report presented by Steve Hedden.

- **Airport Business Development Report**
  - Airport business development report presented by Troy Stover.

**C. General Business** – Director Greg Phillips

- Director Phillips presented the Commissioners with copies of the Colorado Springs Airport's (COS) Annual report.
- Forbes Advisor recently released its ranking for the 'worst cities for summer travel' in the United States and two Colorado spots are high on the list, Colorado Springs was one of the two cities.
- COS has developed a new culture team that will focus on strategic objectives, vision, mission, and cultural values.

**D. Chairman's Report** – Chairman Buckley

- Vice Chairman Ruehl spoke to the AAC Outcomes (long-term, short-term, annual) document she created in January 2020. Document to be emailed to the Commission.

**VI. OTHER BUSINESS**

- None

**VII. COMMISSION MEMBERS' COMMENTS**

- None

**VIII. CHAIRMAN'S COMMENTS**

- None

**IX. ADJOURNMENT**

- Chairman Buckley adjourned the meeting at 4:36 PM.

**The next meeting date is Wednesday, July 24, 2024**